Budget Detail Report

Ledger: GL For the Year Ended June 30, 2022

Current Year Sec Cd Object Description **Budget** 000 District wide Revenue Key: 100000 - General Fund Revenue 51110 Current Taxes 94,915,997.00 51120 **Delinquent Taxes** 2,151,469.00 51140 **Intangible Taxes** 155,000.00 51150 M&M Surtax 4,021,425.00 51160 County TIF 502,959.00 Preschool Tuition 51215 13,000.00 Summer Camps 51221 0.00 51230 **Adult Education Tuition** 2,500.00 51310 Transportation Fees Patrons 35,000.00 **Investment Earnings** 111,104.00 51410 Sales to Pupils 950,000.00 51510 Cash Over/Short 0.00 51550 Special Function 51570 0.00 51610 Sales to Adults 0.00 Food Service NonProgram 49,000.00 51650 51700 Student Activities 1,500,000.00 Student Parking 51790 0.00 Rentals 50,000.00 51910 51930 E-Rate 800,000.00 51940 CSD Ins Trust Membr Credit 0.00 51950 Transcript fees 5,000.00 Other Local OASIS 51980 0.00 Other Local 200,000.00 51990 52110 Fines Forfeitures & Escheats 0.00 52210 State Assessed Utilities 2,510,000.00 53110 Minimum Guarantee 12,738,010.00 53120 Transportation Aid 1,655,000.00 Early Childhood Special Ed 53140 3,026,089.00 53240 Early Childhood Ed (PAT) 220,000.00 53320 Vocational/Technical 66,049.00 Food Service 74,500.00 53330 53970 Other State 0.00 460,000.00 54120 Medicaid 54240 CARES Act Funding 1,131,532.89 Vocational Ed Basic Grant 54270 247,384.91 54280 **CARES Student Access** 0.00 Special Ed MIM 0.00 54370 54380 Collaborative Work Initiative 0.00 Early Childhood Special Ed 54420 0.00 54450 School Lunch Program 4,656,000.00 School Breakfast Program 1,325,000.00 54460 54480 After School Snack Program 31,000.00 Title I ESEA 3,461,115.46 54510 Title I Comp School Reform 54540 376,531.00 Title IV Drug Free Schools 54610 187,889.00 54620 Title III English Language 60,719.56 Homeless Grant 54630 0.00 54650 Title IIA Teach&Prin Quality 749,505.52 54730 **CARES Food Lunch** 0.00 54740 0.00 CARES Breakfast Program

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Budget Detail Report

Ledger: GL For the Year Ended June 30, 2022

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c Cd C	Object	Description		Current Year Budget	
54970	Juject	Emergency Impact Aid		0.00	
54980		Jobs for Americas Grads Grant		0.00	
54990		Other Federal		0.00	
55100		Transfer to		0.00	
56510		Sale of Property		0.00	
58100		Tuition From Other Districts		800,000.00	
58110		Tuition From Transfer Students		15,000.00	
20110		Tultion From Francisco Students	Key Total:	139,253,780,34	
K ov. 20	00000	Special Fund Revenue			
51130	00000 -	Special Fund Revenue Sales Tax Proposition C		17,230,000.00	
51410		Investment Earnings		3,950.00	
52110		Fines Forfeitures & Escheats		180,000.00	
53110		Minimum Guarantee		35,111,437.00	
53140				3,887,251.00	
53140		Early Childhood Special Ed Classroom Trust Fund		4,688,481.00	
53690		Public Placement		130,000.00	
54240		CARES Act Funding		64,579,024.00	
54270		Vocational Ed Basic Grant		0.00	
54370		Special Ed MIM		0.00	
54420		Early Childhood Special Ed		118,000.00	
54510		Title I ESEA		2,020,934.90	
54540		Title I Comp School Reform		628,222.56	
54610		Title IV Drug Free Schools		135,500.00	
54620		Title III English Language		0.00	
54650		Title IIA Teach&Prin Quality		212,028.86	
55100		Transfer to		0.00	
33100		Transfer to	Key Total:	128,924,829.32	
			Key Total.	120,724,027.32	
	00000 -	Debt Service Revenue			
51110		Current Taxes		22,950,264.00	
51120		Delinquent Taxes		150,000.00	
51160		County TIF		80,000.00	
51410		Investment Earnings		50,000.00	
52210		State Assessed Utilities		500,000.00	
54990		Other Federal		0.00	
			Key Total:	23,730,264.00	
Key: 40	00000 -	Capital Projects Revenue			
51150		M&M Surtax		2,978,575.00	
51410		Investment Earnings		0.00	
51990		Other Local		0.00	
53190		Classroom Trust Fund		0.00	
53590		Vocational Tech Enhance Grant		0.00	
54270		Vocational Ed Basic Grant		35,735.65	
54440		Equipment grant		0.00	
54510		Title I ESEA		131,000.00	
54610		Title IV Drug Free Schools		0.00	
56510		Sale of Property		0.00	
			Key Total:	3,145,310.65	
		District wide Revenue Total:		295,054,184.31	
		District which Revenue Total.		273,037,107.31	
Expendi	fiire				
Expendit Kev: 10		010 - Title IV Well Rounded			
		010 - Title IV Well Rounded Certified Salaries FT		0.00	

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Budget Detail Report

Ledger: GL For the Year Ended June 30, 2022

Sec Cd Object	Description			Current Year Budget		
61310	Salaries Temp/Stipends			0.00		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			0.00		
63190	Other Purchased Services			74,250.00		
64110	General Supplies			55,000.00		
65410	New Equipment Inst			55,520.00		
	1.1		Key Total:	184,770.00		
K ove 10001111	00 - Elementary Instruction		·	,		
61110	Certified Salaries FT			85,000.00		
61514						
	Support Bus Drivers Teacher Retirement			85,000.00		
62110				0.00		
62210	NonTeacher Retirement			11,662.00		
62310	FICASocial Security			10,540.00		
62320	Medicare Non Certified			2,465.00		
62330	Medicare Certified			0.00		
62610	Worker Compensation Insurance			1,865.62		
63420	Field Trips			0.00		
64110	General Supplies		T7 (D. 4.1	0.00		
			Key Total:	<u>196,532.62</u>		
Key: 10001111	99 - Turnover cost estimate					
62610	Worker Compensation Insurance			0.00		
63190	Other Purchased Services			100,000.00		
64110	General Supplies			0.00		
64120	Student Activity Supplies			0.00		
			Key Total:	100,000.00		
Kev: 10001151	06 - HS Instr ELL District Funded					
63440	Local Mileage & Expenses			800.00		
	r		Key Total:	800.00		
T7 10001101	01 0 1 1		3			
-	01 - Summer school			0.00		
61537	Support Nurse			0.00		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
63190	Other Purchased Services			0.00		
63650	Postage			2,500.00		
64110	General Supplies		Von Totale			
			Key Total:			
•	02 - Summer School TI Marygrove					
61510	Support Salary FT			0.00		
61512	Support Salary Clerical			5,000.00		
61517	Support Building aides			8,000.00		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			891.80		
62310	FICASocial Security			806.00		
62320	Medicare Non Certified			188.50		
62330	Medicare Certified			0.00		
62610	Worker Compensation Insurance			77.40		
64110	General Supplies			2,000.00		
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For the Year Ended June 30, 2022

ec Cd Object	Description		Current Year Budget	
64710	Food Service Food Only		100.00	
01710	rood between ood only	Key Total:	17,063.70	
K ov. 1000110	105 - Summer School Title I Preschoo		, , , , , , , , , , , , , , , , , , , ,	
61310	Salaries Temp/Stipends		0.00	
61517	Support Building aides		30,000.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		2,058.00	
62310	FICASocial Security		1,860.00	
62320	Medicare Non Certified		435.00	
62330	Medicare Certified		0.00	
62610	Worker Compensation Insurance		178.62	
64110	General Supplies		3,500.00	
04110	General Supplies	Key Total:	38,031.62	
		Key Iotal.	30,031.02	
-	106 - Summer School Title I			
61510	Support Salary FT		0.00	
63190	Other Purchased Services		65,625.00	
64110	General Supplies	_	12,688.79	
		Key Total:	78,313.79	
Kev: 1000121	100 - Gifted Instruction			
63440	Local Mileage & Expenses		0.00	
64110	General Supplies		0.00	
	T	Key Total:	0.00	
T7 1000105	000 ELLD' (' (E	v		
•	000 - ELL District Funded		711.00	
63430	Travel Conference Fees		711.00	
63440	Local Mileage & Expenses		3,000.00	
63650	Postage		600.00	
64110	General Supplies		10,928.00	
64210	Textbook Adoptions		1,000.00	
64240	Computer Software	TZ 70 4 1	500.00	
		Key Total:	16,739.00	
Key: 1000125	008 - Instruction Title III			
61110	Certified Salaries FT		20,832.00	
61510	Support Salary FT		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		1,429.08	
62310	FICASocial Security		1,291.58	
62320	Medicare Non Certified		302.06	
62330	Medicare Certified		0.00	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		8,418.16	
62610	Worker Compensation Insurance		237.05	
62810	Dental Insurance		399.50	
63190	Other Purchased Services		19,087.56	
64110	General Supplies	<u>-</u>	9,000.00	
		Key Total:	61,099.55	
Kev: 1000125	105 - Instruction Title I Homeles			
63430	Travel Conference Fees		650.00	
	Travel Airline		500.00	
63431				
63431 63432	Travel Lodging		600.00	

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Ledger: GL For the Year Ended June 30, 2022

Column C	Sec Cd Object	Description	C	urrent Year Budget			
Admin PD Travel Meals 400.00							
Admin PD Travel Transport 0.00		č i					
64565 Postage 0.00							
General Supplies 39,440.92 100025170 - Sup Instruct TIII Immigrant 63190		-					
Computer Software Comp							
Key: 1000125170 - Sup Instruct TIII Immigrant 63190 Other Purchased Services 0.00 63430 Travel Conference Fees 0.00 64110 General Supplies 0.00 Key: 1000125401 - Instr Title I Marygrove 61510 61510 Support Salary FT 0.00 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 670,91 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62320 Medicare Son Certified 0.00 62310 Life Insurance 0.00 62410 Life Insurance 0.00 62410 Worker Compensation Insurance 0.00 62510 Medical Insurance 0.00 62510 Worker Compensation Insurance 0.00 62510 Worker Compensation Insurance 0.00 63190 Other Purchased Services 3,000.00 63410 General Supplies 14,488.02 64710 Food Service Food Only <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Gal 90 Other Purchased Services 0.00	0.2.0	Computer Software	Key Total:				
Gal 90 Other Purchased Services 0.00	Key: 10001251	170 - Sup Instruct TIII Immigrant					
Mathematical Supplies Math				0.00			
Key: 1000125401 - Instr Title I Marygrove 0.00 61510 Support Salary FT 0.00 62110 Teacher Retirement 6.00 62210 NonTeacher Retirement 670.91 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 0.00 62440 Life Insurance 0.00 62440 Vision Insurance 0.00 62510 Medical Insurance 0.00 62510 Worker Compensation Insurance 0.00 62510 Medical Insurance 0.00 63190 Other Purchased Services 3,000.00 63190 Other Purchased Services 3,000.00 64110 General Supplies 14,488.02 64710 Food Service Food Only Key Total: 19,408.03 Key: 1000132101 - Health Occupations Perkins Gr 63420 Field Trips 10,000.00 63431 Travel Conference Fees 4,000.00 63432 Travel Transportation 0.00 <td>63430</td> <td>Travel Conference Fees</td> <td></td> <td>0.00</td> <td></td> <td></td> <td></td>	63430	Travel Conference Fees		0.00			
Key: 1000125401 - Instr Title I Marygrove 0.00 61510 Support Salary FT 0.00 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 670.91 62310 FICASocial Security 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62340 Life Insurance 0.00 62440 Usion Insurance 0.00 62410 Worker Compensation Insurance 0.00 62510 Medical Insurance 0.00 62510 More Compensation Insurance 0.00 63190 Oher Purchased Services 3.000.00 63190 Oher Purchased Services 3.000.00 64110 General Supplies 14,488.02 64710 Food Service Food Only Key Total: 19,408.93 Key: 1000132101 - Health Occupations Perkins Gr 63420 Field Trips 10,000.00 63431 Travel Conference Fees 4,000.00 63433 Travel Transportation 0.00	64110	General Supplies		0.00			
Support Salary FT 0.00			Key Total:	0.00			
Support Salary FT 0.00	Key: 10001254	401 - Instr Title I Marygrove					
Teacher Retirement				0.00			
Section		•					
Fig. 1000 Fig. 2 Fig. 3 Fig. 2 Fig. 3 Fig. 2 Fig. 3 Fig. 3							
Medicare Non Certified 0.00							
Medicare Certified 0.00		•					
Company Comp							
Company							
Medical Insurance 0.00							
Comparison Com							
Care							
Other Purchased Services 3,000.00							
1,488.02							
Automotive							
64710 Food Service Food Only 500.00 Key Total: 19,408.93 Key: 1000132101 - Health Occupations Perkins Gr 63420 Field Trips 10,000.00 63430 Travel Conference Fees 4,000.00 63431 Travel Airline 0.00 63434 Travel Supplies 12,644.81 64110 General Supplies Physical Ed 0.00 Key: 1000132103 - CTE Base Grant Key Total: 8,000.00 Key: 1000133101 - Business Education Perkins 8,000.00 63420 Field Trips 15,000.00 63430 Travel Conference Fees 15,000.00 63432 Travel Lodging 0.00 63434 Travel Transportation 0.00 63435 Travel Miscellaneous 0.00 64110 General Supplies 30,000.00 Key: 1000133103 - CTE Base Grant Key Total: 60,000.00 Key: 1000133103 - CTE Base Grant 10,000.00							
Key: 1000132101 - Health Occupations Perkins Gr 63420 Field Trips 10,000.00 63430 Travel Conference Fees 4,000.00 63431 Travel Airline 0.00 63434 Travel Transportation 0.00 64110 General Supplies 12,644.81 64111 General Supplies Physical Ed 8,000.00 Key: 1000132103 - CTE Base Grant Key Total: 8,000.00 64110 General Supplies 8,000.00 Key: 1000133101 - Business Education Perkins 8,000.00 63420 Field Trips 15,000.00 63430 Travel Conference Fees 15,000.00 63432 Travel Lodging 0.00 63434 Travel Transportation 0.00 63435 Travel Miscellaneous 0.00 64110 General Supplies 30,000.00 Key: 1000133103 - CTE Base Grant Key Total: 60,000.00 Key: 1000133103 - CTE Base Grant 10,000.00							
Key: 1000132101 - Health Occupations Perkins Gr 63420 Field Trips 10,000.00 63430 Travel Conference Fees 4,000.00 63431 Travel Airline 0.00 63434 Travel Transportation 0.00 64110 General Supplies Physical Ed 0.00 Key: 1000132103 - CTE Base Grant Key Total: 26,644.81 Key: 1000132103 - CTE Base Grant Key Total: 8,000.00 Key: 1000133101 - Business Education Perkins 8,000.00 63420 Field Trips 15,000.00 63430 Travel Conference Fees 15,000.00 63432 Travel Lodging 0.00 63434 Travel Transportation 0.00 63435 Travel Miscellaneous 0.00 64110 General Supplies 30,000.00 Key: 1000133103 - CTE Base Grant 64100 60,000.00 Key: 1000133103 - CTE Base Grant 10,000.00	01710	1 dod Service 1 dod Omy	Kev Total:				
10,000.00	Kev: 10001321	101 - Health Occupations Perkins Gr		,			
Comparison of Conference Fees 4,000.00				10.000.00			
63431 Travel Airline 0.00 63434 Travel Transportation 0.00 64110 General Supplies 12,644.81 64111 General Supplies Physical Ed 0.00 Key: 1000132103 - CTE Base Grant Key: 1000132103 - CTE Base Grant 64110 General Supplies 8,000.00 Key: 1000133101 - Business Education Perkins 8,000.00 63420 Field Trips 15,000.00 63430 Travel Conference Fees 15,000.00 63432 Travel Lodging 0.00 63434 Travel Transportation 0.00 63435 Travel Miscellaneous 0.00 64110 General Supplies 30,000.00 Key: 1000133103 - CTE Base Grant Key Total: 60,000.00 Key: 1000133103 - CTE Base Grant 10,000.00		-		· · · · · · · · · · · · · · · · · · ·			
Company							
12,644.81							
Commons							
Key: 1000132103 - CTE Base Grant 64110 General Supplies 8,000.00 Key: 1000133101 - Business Education Perkins Key Total: 8,000.00 63420 Field Trips 15,000.00 63430 Travel Conference Fees 15,000.00 63432 Travel Lodging 0.00 63434 Travel Transportation 0.00 63435 Travel Miscellaneous 0.00 64110 General Supplies 30,000.00 Key: 1000133103 - CTE Base Grant 64110 General Supplies							
Key: 1000133101 - Business Education Perkins 63420 Field Trips 15,000.00 63430 Travel Conference Fees 15,000.00 63432 Travel Lodging 0.00 63434 Travel Transportation 0.00 63435 Travel Miscellaneous 0.00 64110 General Supplies 30,000.00 Key: 1000133103 - CTE Base Grant Key Total: 60,000.00 64110 General Supplies 10,000.00	0.111	Conciai Supplies I hysicai Ed	Key Total:				
Key: 1000133101 - Business Education Perkins 63420 Field Trips 15,000.00 63430 Travel Conference Fees 15,000.00 63432 Travel Lodging 0.00 63434 Travel Transportation 0.00 63435 Travel Miscellaneous 0.00 64110 General Supplies 30,000.00 Key: 1000133103 - CTE Base Grant 64110 General Supplies 10,000.00	Kev: 10001321	103 - CTE Base Grant					
Key: 1000133101 - Business Education Perkins 63420 Field Trips 15,000.00 63430 Travel Conference Fees 15,000.00 63432 Travel Lodging 0.00 63434 Travel Transportation 0.00 63435 Travel Miscellaneous 0.00 64110 General Supplies 30,000.00 Key: 1000133103 - CTE Base Grant Key Total: 60,000.00 64110 General Supplies 10,000.00	•			8 000 00			
Key: 1000133101 - Business Education Perkins 63420 Field Trips 15,000.00 63430 Travel Conference Fees 15,000.00 63432 Travel Lodging 0.00 63434 Travel Transportation 0.00 63435 Travel Miscellaneous 0.00 64110 General Supplies 30,000.00 Key: 1000133103 - CTE Base Grant 64110 General Supplies 10,000.00	07110	General Supplies	Kev Total·				
63420 Field Trips 15,000.00 63430 Travel Conference Fees 15,000.00 63432 Travel Lodging 0.00 63434 Travel Transportation 0.00 63435 Travel Miscellaneous 0.00 64110 General Supplies 30,000.00 Key: 1000133103 - CTE Base Grant 60,000.00 64110 General Supplies 10,000.00	Kev• 10001331	101 - Business Education Perkins	ixty Ittal	· · · · · · · · · · · · · · · · · · ·			
63430 Travel Conference Fees 15,000.00 63432 Travel Lodging 0.00 63434 Travel Transportation 0.00 63435 Travel Miscellaneous 0.00 64110 General Supplies 30,000.00 Key: 1000133103 - CTE Base Grant 60,000.00 64110 General Supplies 10,000.00	•			15 000 00			
63432 Travel Lodging 0.00 63434 Travel Transportation 0.00 63435 Travel Miscellaneous 0.00 64110 General Supplies 30,000.00 Key: 1000133103 - CTE Base Grant 60,000.00 64110 General Supplies 10,000.00							
63434 Travel Transportation 0.00 63435 Travel Miscellaneous 0.00 64110 General Supplies 30,000.00 Key: 1000133103 - CTE Base Grant 64110 General Supplies 10,000.00							
63435 Travel Miscellaneous 64110 General Supplies Key: 1000133103 - CTE Base Grant 64110 General Supplies 10,000.00							
64110 General Supplies Key: 1000133103 - CTE Base Grant 64110 General Supplies 30,000.00 Key Total: 60,000.00 10,000.00							
Key: 1000133103 - CTE Base Grant 64110 General Supplies 10,000.00							
Key: 1000133103 - CTE Base Grant 64110 General Supplies 10,000.00	0-1110	General Supplies	Key Total:				
64110 General Supplies 10,000.00	Kev • 10001331	103 - CTF Base Grant					
	•			10,000.00			
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ec Cd Object	Description			Current Year Budget		
Onject	—	Key Tot	al: _	10,000.00		
Kov. 10001334	501 - Marketing Education Perkins	•		,		
63420	Field Trips			15,000.00		
63430	Travel Conference Fees			11,000.00		
64110	General Supplies			15,000.00		
04110	General Supplies	Key Tot		41,000.00		
		Key 100	aı	41,000.00		
•	503 - CTE Base Grant					
64110	General Supplies			0.00		
		Key Tot	al: _	0.00		
Key: 10001341	101 - FACS Perkins Grant					
63420	Field Trips			15,000.00		
63430	Travel Conference Fees			10,000.00		
63432	Travel Lodging			0.00		
63433	Travel Meals			0.00		
63434	Travel Transportation			0.00		
64110	General Supplies			45,000.00		
64111	General Supplies Physical Ed			0.00		
64115	General Supplies Vocational			0.00		
	Comment of the comment	Key Tot	al:	70,000.00		
** 1000101	100 CTT D		_	,		
	103 - CTE Base Grant			4.5.000.00		
64110	General Supplies		_	15,000.00		
		Key Tot	al: _	15,000.00		
Key: 1000135	101 - Industrial Perkins Grant					
63420	Field Trips			15,000.00		
63430	Travel Conference Fees			15,000.00		
63432	Travel Lodging			0.00		
63433	Travel Meals			0.00		
63434	Travel Transportation			0.00		
63435	Travel Miscellaneous			0.00		
63440	Local Mileage & Expenses			0.00		
63460	Admin PD Travel Conf			7,000.00		
64110	General Supplies			45,000.00		
64115	General Supplies Vocational			0.00		
64311	Elementary Textbook Adoptions			0.00		
	1	Key Tot	al:	82,000.00		
V. 1000125	102 CTE Date Count	·				
•	103 - CTE Base Grant			0.740.70		
64110	General Supplies	V T 4		9,749.70 9,749.70		
		Key Tot	aı: _	9,749.70		
	900 - Guid Elementary Intervention					
61310	Salaries Temp/Stipends			0.00		
61540	Support Social Worker			524,663.75		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			42,030.10		
62310	FICASocial Security			32,529.15		
62320	Medicare Non Certified			7,607.62		
62330	Medicare Certified			0.00		
62410	Life Insurance			493.29		
62440	Vision Insurance			429.71		
62510	Medical Insurance			84,188.16		
62610	Worker Compensation Insurance			5,757.80		
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ec Cd Object	t Description		Current Year Budget	
62810	Dental Insurance		3,595.54	
02010	Dental insurance	Key Total:	701,295.12	
		Key Ittai.	101,233.12	
•	2901 - Guidance services SSHS El 1-3			
61540	Support Social Worker		47,436.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		3,254.11	
62310	FICASocial Security		2,941.03	
62320	Medicare Non Certified		687.82	
62330	Medicare Certified		0.00	
62410	Life Insurance		54.00	
62440	Vision Insurance		39.24	
62510	Medical Insurance		8,304.96	
62610	Worker Compensation Insurance		282.43	
62810	Dental Insurance		405.00	
63190	Other Purchased Services		0.00	
		Key Total:	63,404.59	
Key: 100021	2904 - Guidance Perkins Grant			
63430	Travel Conference Fees		0.00	
05450	Traver Conference Fees	Key Total:	0.00	
		Key Iotai:	<u> </u>	
•	2910 - Guidance FOCUS Title Ia			
63190	Other Purchased Services		0.00	
64110	General Supplies	<u> </u>	20,000.00	
		Key Total:	20,000.00	
Kev • 100021	2911 - Healthy and Safe Schools			
63190	Other Purchased Services		0.00	
03170	Other I drenased Services	Key Total:	0.00	
		Key I otal.	0.00	
•	3900 - Health Services District Wide			
61210	Certified Salaries Substitutes		60,000.00	
61537	Support Nurse		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		4,116.00	
62310	FICASocial Security		3,720.00	
62320	Medicare Non Certified		870.00	
62330	Medicare Certified		0.00	
62610	Worker Compensation Insurance		658.46	
		Key Total:	69,364.46	
Kov. 100021	3021 CARES Remaining Allegation			
-	3921 - CARES Remaining Allocation		0.00	
64155	General Supplies-CARES	Von Total.	0.00	
		Key Total:	0.00	
•	9101 - Other Support Srv Title IV			
63190	Other Purchased Services	<u> </u>	0.00	
		Key Total:	0.00	
Kev • 100022	1908 - Improvement of Inst. Title III			
63190	Other Purchased Services		0.00	
63430	Travel Conference Fees		0.00	
05 150	Traver Conference 1 cos	Key Total:	0.00	
**	4040 7 7 77	ixty Iviai.	0.00	
	1910 - Improv Instr Title IV			
61310	Salaries Temp/Stipends		0.00	
61710	Support Salary PT		22,800.00	
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				Current Year		
Sec Cd Object	Description			Budget		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			1,564.08		
62310	FICASocial Security			1,413.60		
62320	Medicare Non Certified			330.60		
62330	Medicare Certified			0.00		
62610	Worker Compensation Insurance			125.40		
63190	Other Purchased Services			0.00		
			Key Total:	26,233.68		
Kev: 1000221	911 - Improv Inst TI Prof Develop					
63460	Admin PD Travel Conf			0.00		
00.00	11012 110		Key Total:	0.00		
			nej roun	0.00		
•	945 - Improve Inst. Leadership					
63190	Other Purchased Services			51,600.00		
			Key Total:	51,600.00		
Key: 1000221	970 - Improv Inst T III Immigrant					
63430	Travel Conference Fees			0.00		
			Key Total:	0.00		
T7 1000221	000 F. I. I.B. 000		•			
•	999 - Federal Program Offset			10.216.24		
63190	Other Purchased Services			10,216.24		
64110	General Supplies		**	0.00		
			Key Total:	10,216.24		
Key: 1000232	101 - Exec Admin Admin Pool Title I					
63410	Contracted Transportation			1,500.00		
63440	Local Mileage & Expenses			2,500.00		
63460	Admin PD Travel Conf			4,500.00		
63461	Admin PD Travel Airline			2,750.00		
63462	Admin PD Travel Lodging			3,500.00		
63463	Admin PD Travel Meals			2,500.00		
63464	Admin PD Travel Transport			2,000.00		
63465	Admin PD Travel Misc			250.00		
63650	Postage			0.00		
63710	Dues And Memberships			500.00		
63910	Meeting Expenses			0.00		
64110	General Supplies			10,000.00		
64240	Computer Software			0.00		
01210	Computer Software		Key Total:	30,000.00		
			ney roun.	30,000.00		
•	101 - Building Admin District wide					
61512	Support Salary Clerical			0.00		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62410	Life Insurance			0.00		
62440	Vision Insurance			0.00		
62510	Medical Insurance			0.00		
62610	Worker Compensation Insurance			0.00		
62810	Dental Insurance			0.00		
			Key Total:	0.00		
Kev • 1000241	103 - Bldg Admin Title I Admin Pool					
61510	Support Salary FT			0.00		
61512	Support Salary 11 Support Salary Clerical			55,000.00		
				55,000.00		
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Sec Cd Object	Description		Current Year Budget	
61590	Overtime		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		4,443.91	
62310	FICASocial Security		3,410.00	
62320	Medicare Non Certified		797.50	
62330	Medicare Certified		0.00	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		622.15	
62810	Dental Insurance		399.50	
		Key Total:	74,129.86	
Kow 10002550	005 - Contract transportation FIT	• • • • • • • • • • • • • • • • • • • •	,	
63410	Contracted Transportation		100,000.00	
03410	Contracted Transportation	Key Total:	100,000.00	
		Key Total:	100,000.00	
Key: 10003550	002 - Instruction Title I Preschool			
61210	Certified Salaries Substitutes		5,000.00	
61510	Support Salary FT		0.00	
61517	Support Building aides		200,948.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		17,482.57	
62310	FICASocial Security		12,768.78	
62320	Medicare Non Certified		2,986.25	
62330	Medicare Certified		0.00	
62410	Life Insurance		274.05	
62440	Vision Insurance		238.73	
62510	Medical Insurance		46,771.20	
62610	Worker Compensation Insurance		1,085.16	
62810	Dental Insurance		1,997.52	
63190	Other Purchased Services		7,200.00	
63350	Water		0.00	
63360	Waste Removal		0.00	
63370	Sewer		0.00	
63420	Field Trips		0.00	
63430	Travel Conference Fees		0.00	
63440	Local Mileage & Expenses		500.00	
63650	Postage		0.00	
63910	Meeting Expenses		0.00	
64110	General Supplies		25,089.51	
64710	Food Service Food Only		12,000.00	
64810	Electric		0.00	
64820	Gas Natural		0.00	
		Key Total:	334,341.77	
Key: 10003711	101 - Instr Title I Non Public			
63190	Other Purchased Services		100.00	
63440	Local Mileage & Expenses		0.00	
63650	Postage		500.00	
64110	General Supplies		43,213.47	
64155	General Supplies-CARES		0.00	
64240	Computer Software		0.00	
	r	Key Total:	43,813.47	
			,010.17	

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For the Year Ended June 30, 2022

Cd Object	Description		Current Year Budget	
	1110 - Instr Title III Non Public			
63190	Other Purchased Services		0.00	
		Key Total:	0.00	
Kev: 100037	1128 - CARES Connect Non Public	•		
64155	General Supplies-CARES		0.00	
04133	General Supplies Crites	Key Total:	0.00	
		Key Total.	0.00	
	1204 - Parent Involvement Title I			
61510	Support Salary FT		0.00	
61710	Support Salary PT		1,000.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		68.60	
62310	FICASocial Security		62.00	
62320	Medicare Non Certified		14.50	
62330	Medicare Certified		0.00	
62610	Worker Compensation Insurance		5.95	
63120	Inservice/Consultant		0.00	
63190	Other Purchased Services		2,000.00	
63420	Field Trips		0.00	
63430	Travel Conference Fees		1,000.00	
63432	Travel Lodging		0.00	
63433	Travel Meals		0.00	
63440	Local Mileage & Expenses		1,500.00	
63620	Advertising		0.00	
63630	Printing And Binding		0.00	
63650	Postage		0.00	
63910	Meeting Expenses		3,000.00	
64110	General Supplies		26,477.28	
64240	Computer Software		0.00	
65410	New Equipment Inst		0.00	
05410	New Equipment hist	Key Total:	35.128.33	
		Key Total.		
·	1208 - Parent Involvement Title III			
64110	General Supplies		0.00	
		Key Total:	0.00	
Cev: 100039	1210 - ELL Dist Fd Parent Involve			
63190	Other Purchased Services		25,500.00	
00170	Suiter a decimaged Services	Key Total:	25,500.00	
7 100020	1070 D	110,7 1 000110		
	1270 - Parent Involve III Immigrant		0.00	
63190	Other Purchased Services		0.00	
64110	General Supplies	T7 . T9 . 1	0.00	
		Key Total:	0.00	
Key: 130011:	3101 - Middle School Activities			
64120	Student Activity Supplies		364,500.00	
		Key Total:	364,500.00	
Kev. 200011	0010 - Title IV Well Rounded	•		
63320	Repairs & Maintenance		0.00	
64110	General Supplies		0.00	
04110	General Supplies	Key Total:	0.00	
		Key Total:	<u> </u>	
Key: 200011	1100 - Elementary Instruction			
	Certified Salaries FT		195,000.00	
61110				
61110 61210	Certified Salaries Substitutes		2,800,000.00	

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C. Cl. Obj.	Description		Current Year	
Sec Cd Object 61310	Description Salaries Temp/Stipends		Budget 50,000,000	
			50,000.00 0.00	
61510 62110	Support Salary FT Teacher Retirement		35,525.00	
62210	NonTeacher Retirement			
			0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		3,252.50	
62610	Worker Compensation Insurance	Von Totale	33,416.62	
		Key Total:	3,117,194.12	
•	199 - Turnover cost estimate			
61110	Certified Salaries FT		(1,200,000.00)	
		Key Total:	(1,200,000.00)	
Kev: 20001151	100 - High School Instruction			
61110	Certified Salaries FT		112,593.03	
62110	Teacher Retirement		16,325.99	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,632.60	
62610	Worker Compensation Insurance		1,235.63	
02010	worker compensation insurance	Key Total:	131.787.25	
T7 20001101	101 0	Key Total.		
	101 - Summer school		600 000 00	
61110	Certified Salaries FT		600,000.00	
62110	Teacher Retirement		87,000.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		8,700.00	
62610	Worker Compensation Insurance	T7 (D) ()	6,584.56	
		Key Total:	702,284.56	
Key: 20001191	102 - Summer School TI Marygrove			
61210	Certified Salaries Substitutes		0.00	
61310	Salaries Temp/Stipends		35,000.00	
62110	Teacher Retirement		5,075.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		507.50	
62610	Worker Compensation Insurance		208.39	
	•	Key Total:	40,790.89	
Kev: 20001191	105 - Summer School Title I Preschoo	•		
61310	Salaries Temp/Stipends		40,000.00	
62110	Teacher Retirement		5,800.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		580.00	
62610	Worker Compensation Insurance		0.00	
02010	Worker Compensation institution	Key Total:	46,380.00	
		isty Total.		
Key: 20001191	106 - Summer School Title I			

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Coo Cd Object	Description		Current Year	
Sec Cd Object 61310	Description Salaries Temp/Stipends		Budget 50,000.00	
62110	Teacher Retirement		7,250.00	
62210	NonTeacher Retirement		0.00	
62310			0.00	
	FICASocial Security			
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		725.00	
62610	Worker Compensation Insurance		297.70	
		Key Total:	58,272.70	
Key: 20001250	000 - ELL District Funded			
61110	Certified Salaries FT		1,592,749.58	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		267,110.24	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		23,094.87	
62410	Life Insurance		1,452.47	
62440	Vision Insurance		1,265.26	
62510	Medical Insurance		238,533.12	
62610	Worker Compensation Insurance		17,479.25	
62810	Dental Insurance		10,586.86	
63430	Travel Conference Fees		1,875.00	
		Key Total:	2,154,146.65	
Kev: 20001251	104 - Instr Title I			
61110	Certified Salaries FT		0.00	
62110	Teacher Retirement		2,836.20	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		0.00	
62410	Life Insurance		109.62	
62440	Vision Insurance		95.49	
62510	Medical Insurance		18,708.48	
62610	Worker Compensation Insurance		1,231.86	
62810	Dental Insurance		799.01	
02010	Dental insurance	Key Total:	23,780.66	
Kov. 20001251	105 - Instruction Title I Homeles	.	,	
61110	Certified Salaries FT		65,500.00	
61310	Salaries Temp/Stipends		70,000.00	
61510			0.00	
62110	Support Salary FT Teacher Retirement		21,065.60	
62210	NonTeacher Retirement			
62310			0.00 0.00	
	FICASocial Security			
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,964.75	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		832.67	
62810	Dental Insurance	Vov. Total.	399.50	
		Key Total:	169,219.32	

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Cd Object	Description		Current Year Budget	
	106 - Summer School Title I		Duugei	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		0.00	
02330	Wedicare Certified	Key Total:	0.00	
2000125	110 T' NY W II D	iky roun.		
•	7110 - Title IV Well Rounded		0.00	
63320	Repairs & Maintenance		0.00	
64110	General Supplies	Vor Total	0.00	
		Key Total:	0.00	
	401 - Instr Title I Marygrove			
61110	Certified Salaries FT		73,194.00	
61210	Certified Salaries Substitutes		1,000.00	
61310	Salaries Temp/Stipends		1,000.00	
62110	Teacher Retirement		12,321.23	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,090.31	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		898.28	
62810	Dental Insurance		399.50	
		Key Total: _	99,360.12	
Key: 2000132	101 - Health Occupations Perkins Gr			
61110	Certified Salaries FT		1,500.00	
62110	Teacher Retirement		217.50	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		21.75	
		Key Total:	1,739.25	
Zav. 2000133	101 - Business Perkins			
61110	Certified Salaries FT		7,354.00	
61150	Cert Salary Extra Duty		0.00	
62110	Teacher Retirement		1,066.33	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		106.63	
62410	Life Insurance		0.00	
62440	Vision Insurance		0.00	
62510	Medical Insurance		0.00	
62810	Dental Insurance		0.00	
64110	General Supplies		0.00	
0+110	General Supplies	Key Total:	8,526.96	
			017.4070	
		Kcy Total.		
Key: 2000133 61110	501 - Marketing Education Perkins Certified Salaries FT	Key Total.	13,708.00	

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Sec Cd Object	Description			Current Year Budget			
62110	Teacher Retirement			1,987.66			
62210	NonTeacher Retirement			0.00			
62310	FICASocial Security			0.00			
62320	Medicare Non Certified			0.00			
62330	Medicare Certified			198.77			
64110	General Supplies			0.00			
	•		Key Total:	15,894.43			
-	4101 - FACS Perkins Grant						
61110	Certified Salaries FT			7,354.00			
62110	Teacher Retirement			1,066.33			
62210	NonTeacher Retirement			0.00			
62310	FICASocial Security			0.00			
62320	Medicare Non Certified			0.00			
62330	Medicare Certified			106.63			
64110	General Supplies			0.00			
			Key Total:	8,526.96			
Kev: 2000134	4103 - CTE Base Grant						
61110	Certified Salaries FT			2,500.00			
62110	Teacher Retirement			362.50			
62210	NonTeacher Retirement			0.00			
62310	FICASocial Security			0.00			
62320	Medicare Non Certified			0.00			
62330	Medicare Certified			36.25			
02330	Wedicare Certified		Key Total:	2.898.75			
Vor. 200012	5101 - Industrial Perkins Grant			,			
61110	Certified Salaries FT			12 200 00			
62110	Teacher Retirement			12,208.00			
62210				1,770.16			
62310	NonTeacher Retirement			0.00			
62320	FICASocial Security Medicare Non Certified			0.00 0.00			
62330	Medicare Non Certified Medicare Certified			177.02			
64110	General Supplies		Key Total:	0.00 14,155.18			
TZ 200022	1000		Key Total.	14,133.16			
61110	1900 - Improvement of Instruction Certified Salaries FT			81,853.43			
61150							
	Cert Salary Extra Duty			0.00 13,286.85			
62110 62210	Teacher Retirement NonTeacher Retirement			*			
62310				0.00			
	FICASocial Security			0.00			
62320	Medicare Non Certified			0.00			
62330 62410	Medicare Certified			1,186.87			
62440	Life Insurance Vision Insurance			54.81 47.75			
62510	Medical Insurance						
				9,354.24			
62610	Worker Compensation Insurance			898.28			
62810	Dental Insurance		Key Total:	<u>399.50</u> <u>107,081.73</u>			
Key 200022	1910 - Title IV Technology Cert		- J = 30020				
61110	Certified Salaries FT			0.00			
61310	Salaries Temp/Stipends			72,760.00			
61510	Support Salary FT			0.00			
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oo Cd Object	Description		Current Year	
ec Cd Object 62110	Description Teacher Retirement		Budget 10,550.20	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,055.02	
62610	Worker Compensation Insurance		356.52	
63320	Repairs & Maintenance		0.00	
64110	General Supplies		0.00	
04110	General Supplies	Key Total:	84.721.74	
Kev. 20002219	999 - Federal Program Offset	2203 200020		
61110	Certified Salaries FT		(632,000.00)	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310				
	FICASocial Security		0.00	
62320	Medicare Non Certified Medicare Certified		0.00	
62330	Medicare Certified	Key Total:	(632,000.00)	
		Key Total.	(032,000.00)	
•	101 - Exec Admin Admin Pool Title I		222 442 00	
61110	Certified Salaries FT		223,443.00	
61310	Salaries Temp/Stipends		0.00	
61510	Support Salary FT		0.00	
62110	Teacher Retirement		36,653.54	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		3,239.92	
62410	Life Insurance		164.43	
62440	Vision Insurance		143.24	
62510	Medical Insurance		28,062.72	
62610	Worker Compensation Insurance		2,535.76	
62810	Dental Insurance	_	1,198.51	
		Key Total:	295,441.12	
Key: 20003550	002 - Instruction Title I Preschool			
61110	Certified Salaries FT		637,298.50	
61210	Certified Salaries Substitutes		10,000.00	
61310	Salaries Temp/Stipends		0.00	
61510	Support Salary FT		0.00	
62110	Teacher Retirement		108,039.28	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		9,385.83	
62410	Life Insurance		548.10	
	Vision Insurance		477.46	
62440			93,542.40	
62440 62510	Medical Insurance			
62510	Medical Insurance Worker Compensation Insurance			
62510 62610	Worker Compensation Insurance		6,981.33	
62510		Kev Total:	6,981.33 3,995.04	
62510 62610 62810	Worker Compensation Insurance Dental Insurance	Key Total:	6,981.33	
62510 62610 62810 Key: 2000371	Worker Compensation Insurance Dental Insurance 101 - Instr Title I Non Public	Key Total:	6,981.33 3,995.04 870,267.94	
62510 62610 62810	Worker Compensation Insurance Dental Insurance	Key Total:	6,981.33 3,995.04	

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Current Year Budget Sec Cd Object **Description** 61510 Support Salary FT 0.00 62110 **Teacher Retirement** 18,850.00 62210 NonTeacher Retirement 0.00 FICASocial Security 0.00 62310 62320 Medicare Non Certified 0.00 1,885.00 62330 Medicare Certified 62410 Life Insurance 0.00 62440 Vision Insurance 0.00 62510 Medical Insurance 0.00 Worker Compensation Insurance 774.02 62610 62810 Dental Insurance 0.00 **Key Total:** 151.509.02 Key: 2000391204 - Parent Involvement Title I 61110 Certified Salaries FT 0.00 61310 Salaries Temp/Stipends 25,000.00 62110 **Teacher Retirement** 3,625.00 62210 NonTeacher Retirement 0.00 FICASocial Security 62310 0.00 Medicare Non Certified 0.00 62320 62330 Medicare Certified 362.50 62410 Life Insurance 0.00 62440 Vision Insurance 0.00 62510 Medical Insurance 0.00 62610 Worker Compensation Insurance 148.85 62810 **Dental Insurance** 0.00 Health Low Contribution 62915 0.00 **Key Total:** 29,136.35 **Key:** 3000511101 - Debt Prinicipal 66100 Redemption Of Principal 11,746,623.40 **Key Total:** 11.746.623.40 **Key:** 3000511102 - Debt Interest 66200 Interest 7,691,064.10 7.691,064.10 **Key Total: Key:** 3000511103 - Debt Fees 66300 Fees To Paying Agent 7,500.00 **Key Total:** 7 500 00 Key: 4000125401 - Instr Title I Marygrove 65410 New Equipment Inst 0.00 **Key Total:** 0.00 **Key:** 4000132103 - CTE Base Grant 0.00 65410 New Equipment Inst **Key Total:** 0.00 Key: 4000133101 - Business Perkins 65410 New Equipment Inst 0.00 **Key Total:** 0.00 **Key:** 4000133103 - CTE Base Grant 65410 New Equipment Inst 14,741.93 **Key Total:** Key: 4000133501 - Marketing Education Perkins

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ec Cd Object	Description			Current Year Budget	
65410	New Equipment Inst			0.00	
	• •		Key Total:	0.00	
Key: 4000133	3503 - CTE Base Grant				
65410	New Equipment Inst			14,741.93	
			Key Total:	14,741.93	
K ov. 400013/	4101 - FACS Perkins Grant		·		
65410	New Equipment Inst			79,046.25	
03410	New Equipment hist		Key Total:	79,046.25	
*** 400040	4400 740004 0		Key Iotai.		
•	4103 - FACS Other State Grant			0.00	
64110	General Supplies			0.00	
65410	New Equipment Inst		T7 (D. 4.1	0.00	
			Key Total:	0.00	
Key: 4000135	5101 - Industrial Perkins Grant				
65410	New Equipment Inst			0.00	
			Key Total:	0.00	
Kev: 4000135	5103 - CTE Base Grant				
65410	New Equipment Inst			12,635.94	
	- · · · · · - · · · · · · · · · · · · ·		Key Total:	12,635.94	
** ***	2404 F		1103 100010	12,000,	
	2101 - Exec Admin Admin Pool Title I			0.00	
65410	New Equipment Inst		T7 (D / 1	0.00	
			Key Total:	0.00	
Key: 4000241	1101 - Administration Perkins				
65410	New Equipment Inst			0.00	
			Key Total:	0.00	
Kev: 4000355	5000 - Pre-K Instruction Title I PreS				
65410	New Equipment Inst			0.00	
	- · · · · - · · · · · · · · · · · · · ·		Key Total:	0.00	
W ow 4000410	9100 - Facilities Acquisition & Const		•		
65219	Concrete/Asphalt			0.00	
03219	Concrete/Aspirant		Key Total:	0.00	
			Key Total.	0.00	
•	1101 - Debt Prinicipal				
66100	Redemption Of Principal			120,000.00	
			Key Total:	120,000.00	
Key: 4000511	1102 - Debt Interest				
66200	Interest			203,078.00	
			Key Total:	203,078.00	
	District wide Expenditure			29,221,319.41	
16 East ECE				27,221,317.41	
Expenditure	Contor				
-	8001 - Instruction ECSE East				
61517	Support Building aides			62,313.77	
62110	Teacher Retirement			0.00	
62210	NonTeacher Retirement			6,287.44	
62310	FICASocial Security			3,863.45	
62320	Medicare Non Certified			903.55	
62330	Medicare Certified			0.00	
62410	Life Insurance			164.43	
62440	Vision Insurance			143.24	
om. 07077 NAST	EDC IACODI	De			Doto: 00/01/0001
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Sec Cd Object	Description		Current Year Budget		
62510	Medical Insurance		28,062.72		
62610	Worker Compensation Insurance		683.85		
62810	Dental Insurance		1,198.51		
64110	General Supplies		6,000.00		
0.110	Seneral Supplies	Key Total			
Key: 11462129	901 - Guidance ECSE East				
61540	Support Social Worker		47,910.36		
62110	Teacher Retirement		0.00		
62210	NonTeacher Retirement		3,957.56		
62310	FICASocial Security		2,970.44		
62320	Medicare Non Certified		694.70		
62330	Medicare Certified		0.00		
62410	Life Insurance		54.81		
62440	Vision Insurance		47.75		
62510	Medical Insurance		9,354.24		
62610	Worker Compensation Insurance		525.78		
62810	Dental Insurance		399.50		
		Key Total:	65,915.14		
Key: 11462214	401 - Prof Develop ECSE East				
63430	Travel Conference Fees		4,550.00		
64110	General Supplies		0.00		
	11	Key Total:			
Kev: 1146241	103 - Building Ad Dist Fund ECSE Eas	·			
64110	General Supplies		0.00		
		Key Total:			
Key: 11462542	201 - Custodial ECE East				
61510	Support Salary FT		0.00		
61519	Support Custodians		0.00		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62410	Life Insurance		0.00		
62440	Vision Insurance		0.00		
62510	Medical Insurance		0.00		
62810	Dental Insurance		0.00		
		Key Total:	0.00		
Key: 11463500	001 - Parents As Teachers				
64110	General Supplies		0.00		
		Key Total:	0.00		
Kev: 11463550	003 - Instruct PS Dist Fund ECE E				
64110	General Supplies		8,600.00		
	Constitution of the consti	Key Total			
Key: 21461280	001 - Instruction ECSE East	-			
61510	Support Salary FT		22,705.61		
62110	Teacher Retirement		3,292.31		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62330	Medicare Certified		329.23		
62410	Life Insurance		54.81		
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Sec Cd Object	Description			Current Year Budget		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			249.18		
62810	Dental Insurance			399.50		
02010	Dental Histranice		Key Total:	36,432.63		
T/ 01460016	200 H 1 H 4' T 1 CARE		ney roun.			
•	922 - Homework Hotline Teach CAREs			0.42.40		
61110	Certified Salaries FT			942.48		
61310	Salaries Temp/Stipends			3.27		
62110	Teacher Retirement			155.59		
62320	Medicare Non Certified		Voy Totale	13.58		
			Key Total:	1,114.92		
	East ECE Center Expenditure			226,233.65		
162 Central EC	E Center					
Expenditure						
•	101 - Summer school					
61517	Support Building aides			0.00		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
64110	General Supplies			0.00		
			Key Total:	0.00		
Kev: 11621280	001 - Instruction ECSE Central					
61510	Support Salary FT			0.00		
61517	Support Building aides			813,319.83		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			75,250.07		
62310	FICASocial Security			50,425.83		
62320	Medicare Non Certified			11,793.14		
62330	Medicare Certified			0.00		
62410	Life Insurance			1,644.30		
62440	Vision Insurance			1,432.37		
62510	Medical Insurance			271,272.96		
62610	Worker Compensation Insurance			8,925.58		
62810	Dental Insurance			11,985.12		
63111	Contracted Educational Serv			0.00		
63440	Local Mileage & Expenses			0.00		
64110	General Supplies			8,905.00		
	11		Key Total:	1,254,954.20		
Warr 11600100	201 Cuidanaa ECSE Cantral		·			
	901 - Guidance ECSE Central			0.00		
61310	Salaries Temp/Stipends			0.00		
61540	Support Social Worker			263,435.37		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			20,755.30		
62310 62320	FICASocial Security Medicare Non Certified			16,332.99 3,819.81		
62330	Medicare Certified			0.00		
62410	Life Insurance			219.24		
62440	Vision Insurance			190.98		
62510	Medical Insurance			37,416.96		
62610				2,891.01		
62810	Worker Compensation Insurance Dental Insurance			1,598.02		
<u></u>	Dental insurance			1,370.02		
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Sec Cd Obje	ct Description			Current Year Budget			
bee ed Obje	et Description		Key Total:	346.659.68			
Vov. 11600	212701 Occupational Therenist ECSE Cn		110, 100010				
61510	213701 - Occupational Therapist ECSE Cn			333,942.36			
61710	Support Salary PT			,			
62110	Support Salary PT Teacher Retirement			0.00 0.00			
	NonTeacher Retirement						
62210 62310				26,262.99			
	FICASocial Security Medicare Non Certified			20,704.43			
62320				4,842.16			
62330	Medicare Certified			0.00			
62410	Life Insurance			274.05			
62440	Vision Insurance			238.73			
62510	Medical Insurance			46,771.20			
62610	Worker Compensation Insurance			3,664.77			
62810	Dental Insurance			1,997.52			
63190	Other Purchased Services		T7 (T) 4 1	0.00			
			Key Total:	438,698.21			
Key: 11622	213801 - Physical Therapist ECSE Cn						
61310	Salaries Temp/Stipends			0.00			
61510	Support Salary FT			223,670.61			
61710	Support Salary PT			0.00			
62110	Teacher Retirement			0.00			
62210	NonTeacher Retirement			17,356.52			
62310	FICASocial Security			13,867.58			
62320	Medicare Non Certified			3,243.22			
62330	Medicare Certified			0.00			
62410	Life Insurance			164.43			
62440	Vision Insurance			143.24			
62510	Medical Insurance			28,062.72			
62610	Worker Compensation Insurance			2,454.62			
62810	Dental Insurance			1,198.51			
			Key Total:	290,161,45			
Vor. 11600	212001 Health Commons ECSE Control		,	,			
•	213901 - Health Services ECSE Central			0.00			
61310	Salaries Temp/Stipends			0.00			
61537	Support Nurse			97,507.42			
61710	Support Salary PT			0.00			
62110	Teacher Retirement			0.00			
62210	NonTeacher Retirement			7,695.37			
62310	FICASocial Security			6,045.46			
62320	Medicare Non Certified			1,413.86			
62330	Medicare Certified			0.00			
62410	Life Insurance			82.22			
62440	Vision Insurance			71.62			
62510	Medical Insurance			14,031.36			
62610	Worker Compensation Insurance			1,070.07			
62810	Dental Insurance			599.26			
63190	Other Purchased Services			0.00			
64110	General Supplies		***	0.00			
			Key Total:	128,516.64			
Key: 11622	213903 - Health Preschl District Fund						
63190	Other Purchased Services			2,200.00			
			Key Total:	2,200.00			
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Sec Cd Obj	ect Description		Current Year Budget		
	2221401 - Prof Develop ECSE Central		Duager		
63430	Travel Conference Fees		3,500.00		
64110	General Supplies		0.00		
		Key Total:	3,500.00		
Key: 1162	2221901 - Imp Instruction ECSE Central				
63190	Other Purchased Services		0.00		
63710	Dues And Memberships		0.00		
64110	General Supplies		2,000.00		
64240	Computer Software		0.00		
	1	Key Total:	2,000.00		
Kow 1162	2221950 - Ed Conference Leave	·			
63430	Travel Conference Fees		0.00		
03430	Traver Conference Pees	Key Total:	0.00		
		Key Total.			
•	2241102 - Building Admin ECSE Central				
61512	Support Salary Clerical		79,957.58		
62110	Teacher Retirement		0.00		
62210	NonTeacher Retirement		6,826.91		
62310	FICASocial Security		4,957.37		
62320	Medicare Non Certified		1,159.38		
62330	Medicare Certified		0.00		
62410	Life Insurance		109.62		
62440	Vision Insurance		95.49		
62510	Medical Insurance		18,708.48		
62610	Worker Compensation Insurance		877.48		
62810	Dental Insurance		799.01		
		Key Total:	113,491.32		
Kev: 1162	2241103 - Building Ad Dist Fund ECE C				
61510	Support Salary FT		15,745.74		
61512	Support Salary Clerical		37,258.50		
62110	Teacher Retirement		0.00		
62210	NonTeacher Retirement		4,307.00		
62310	FICASocial Security		3,286.26		
62320	Medicare Non Certified		768.56		
62330	Medicare Certified		0.00		
62410	Life Insurance		109.62		
62440	Vision Insurance		95.49		
62510	Medical Insurance		9,354.24		
62610	Worker Compensation Insurance		581.68		
62810	Dental Insurance		799.01		
63710	Dues And Memberships		0.00		
03710	Bues i ma Memoersmps	Key Total:	72,306.10		
Worn 1160	0254102 Utilities ECSE Control		<u> </u>		
63350	2254103 - Utilities ECSE Central Water		0.00		
63360	Waste Removal		0.00		
64810	Electric		50,000.00		
64820	Gas Natural		30,910.00		
04820	Gas Naturai	Voy Totale			
		Key Total:	80,910.00		
•	2254201 - Custodial ECSE Central				
61519	Support Custodians		68,822.37		
62110	Teacher Retirement		0.00		
7 2555	Managa Magan I	<u> </u>			00/01/2021
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	D			Current Year			
Sec Cd Object	Description			Budget			
62210	NonTeacher Retirement			6,063.03			
62310	FICASocial Security			4,266.99			
62320	Medicare Non Certified			997.92			
62330	Medicare Certified			0.00			
62410	Life Insurance			109.62			
62440	Vision Insurance			95.49			
62510	Medical Insurance			18,708.48			
62610	Worker Compensation Insurance			755.27			
62810	Dental Insurance			799.01			
63350	Water			0.00			
63370	Sewer			0.00			
64110	General Supplies			1,000.00			
			Key Total:	101,618.18			
Kev: 1162255	902 - Transportation ECSE						
61510	Support Salary FT			0.00			
61512	Support Salary Clerical			42,868.44			
61539	Support Bus Aide			213,120.89			
62110	Teacher Retirement			0.00			
62210	NonTeacher Retirement			18,231.78			
62310				15,871.34			
	FICASocial Security						
62320	Medicare Non Certified			3,711.85			
62330	Medicare Certified			0.00			
62410	Life Insurance			54.81			
62440	Vision Insurance			47.75			
62510	Medical Insurance			9,354.24			
62610	Worker Compensation Insurance			2,809.29			
62810	Dental Insurance			399.50			
63190	Other Purchased Services			459,633.00			
64110	General Supplies			0.00			
			Key Total:	766,102.89			
Key: 1162350	001 - Parents As Teachers						
61510	Support Salary FT			341,698.69			
61512	Support Salary Clerical			29,722.12			
62110	Teacher Retirement			0.00			
62210	NonTeacher Retirement			30,846.73			
62310	FICASocial Security			23,028.09			
62320	Medicare Non Certified			5,385.60			
62330	Medicare Certified			0.00			
62410	Life Insurance			438.48			
62440	Vision Insurance			381.96			
62510	Medical Insurance			74,833.92			
62610	Worker Compensation Insurance			4,076.07			
62810	Dental Insurance			3,196.03			
63190	Other Purchased Services			3,000.00			
63430	Travel Conference Fees			3,000.00			
63440 63630	Local Mileage & Expenses			6,000.00			
63630	Printing And Binding			1,500.00			
63650	Postage			250.00			
64110	General Supplies		17. m . 1	5,350.00			
			Key Total:	532,707.69			
Key: 1162355	003 - Instruct PS Dist Fund ECE C						
61510	Support Salary FT			85,172.90			
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Sec Cd Object	Description			Current Year Budget		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			7,855.58		
62310	FICASocial Security			5,280.72		
62320	Medicare Non Certified			1,235.01		
62330	Medicare Certified			0.00		
62410	Life Insurance			219.24		
62440	Vision Insurance			190.98		
62510	Medical Insurance			28,062.72		
62610	Worker Compensation Insurance			934.71		
62810	Dental Insurance			1,598.02		
63320	Repairs & Maintenance			1,000.00		
63650	Postage			2,850.00		
64110	General Supplies			16,650.00		
	11	Key	Total:	151,049.88		
	200 - ADA Early Child-Armstrong					
61517	Support Building aides			0.00		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62410	Life Insurance			0.00		
62440	Vision Insurance			0.00		
62510	Medical Insurance			0.00		
62810	Dental Insurance			0.00		
64110	General Supplies			400.00		
		Key	Total:	400.00		
Kev: 12231282	200 - ADA Early Child-Arrowpoint					
64110	General Supplies			400.00		
	The state of the s	Kev	Total:	400.00		
Kow 12261282	200 - ADA Early Child-Cold Water	·				
61510	Support Salary FT			0.00		
61517	Support Building aides			24,332.92		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			2,340.15		
62310	FICASocial Security Medicare Non Certified			1,508.64		
62320 62330	Medicare Non Certified Medicare Certified			352.83 0.00		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance					
62610				9,354.24 267.04		
62810	Worker Compensation Insurance Dental Insurance			399.50		
64110	General Supplies			400.00		
04110	General Supplies	Vor	Total	39,057.88		
		Key	Total:			
•	200 - ADA Early Child-Garrett					
61517	Support Building aides			0.00		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62410	Life Insurance			0.00		
62440	Vision Insurance			0.00		
62510	Medical Insurance			0.00		
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Cd Object	Description			Current Year Budget		
62810	Dental Insurance			0.00		
64110	General Supplies			400.00		
	Community of the commun		Key Total:	400.00		
Kev • 1229129	3200 - ADA Early Child-Jana		·			
61517	Support Building aides			0.00		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62410	Life Insurance			0.00		
62440	Vision Insurance			0.00		
62510	Medical Insurance			0.00		
62810	Dental Insurance			0.00		
64110						
04110	General Supplies		Voy Totalı	400.00		
			Key Total:	<u> 400.00</u>		
	3200 - ADA Early Child-Jury					
61517	Support Building aides			0.00		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62410	Life Insurance			0.00		
62440	Vision Insurance			0.00		
62510	Medical Insurance			0.00		
62810	Dental Insurance			0.00		
64110	General Supplies			400.00		
			Key Total:	400.00		
Kev. 1231129	3200 - ADA Early Child-Larimore		·			
64110	General Supplies			400.00		
04110	General Supplies		Key Total:	400.00		
IZ 100010	2000 ADAE A CULLMAC A		.,			
-	3200 - ADA Early Child-McCurdy			0.00		
61517	Support Building aides			0.00		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62410	Life Insurance			0.00		
62440	Vision Insurance			0.00		
62510	Medical Insurance			0.00		
62810	Dental Insurance			0.00		
64110	General Supplies			400.00		
			Key Total:	400.00		
Key: 1235128	3200 - ADA Early Child-Russell					
64110	General Supplies			400.00		
			Key Total:	400.00		
V 102610	2200 ADA Farla Child Tarrasand		·			
Key: 1230128 64110	3200 - ADA Early Child-Townsend General Supplies			400.00		
04110	General Supplies		Voy Totale	400.00		
			Key Total:	4\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
-	3200 - ADA Early Child-Walker					
64110	General Supplies			400.00		
			Key Total:	400.00		
Kev: 1240128	3200 - ADA Early Child-Jamestown					
61517	Support Building aides			0.00		
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Sec Cd Object	Description	Current Year Budget
62210	NonTeacher Retirement	0.00
62310	FICASocial Security	0.00
62320	Medicare Non Certified	0.00
62410	Life Insurance	0.00
62440	Vision Insurance	0.00
62510	Medical Insurance	0.00
62810	Dental Insurance	0.00
		Key Total: 0.00
Kev. 21621231	101 - Speech lang ECSE Central	·
61110	Certified Salaries FT	729,021.44
61310	Salaries Temp/Stipends	0.00
62110	Teacher Retirement	119,889.11
62210	NonTeacher Retirement	0.00
62310	FICASocial Security	0.00
62320	Medicare Non Certified	0.00
62330	Medicare Certified	10,570.81
62410	Life Insurance	548.10
62440	Vision Insurance	477.46
62510	Medical Insurance	93,542.40
62610	Worker Compensation Insurance	8,000.47
62810	Dental Insurance	3,995.04
02010	Dental Insurance	Key Total: 966,044.83
IZ 21/21/20/	201 June d'en EGGE Govern	<u></u>
•	001 - Instruction ECSE Central	1,005,100,02
61110	Certified Salaries FT	1,605,196.93
61310	Salaries Temp/Stipends	0.00
61510	Support Salary FT	0.00
62110	Teacher Retirement	266,787.95
62210	NonTeacher Retirement	0.00
62310 62320	FICASocial Security Medicare Non Certified	$0.00 \\ 0.00$
62330	Medicare Certified	23,275.36
62410	Life Insurance	1,315.44
62440	Vision Insurance	1,313.44 1,145.89
62510	Medical Insurance	224,501.76
62610	Worker Compensation Insurance	17,615.85
62810	Dental Insurance	9,588.10
64110	General Supplies	0.00
04110	General Supplies	Key Total: 2,149,427.28
I Z 21,6221.46	201 D. J. E.I.D	11 10 tui. = 2,142,421.20
•	201 - Psych Ed Diagnost ECSE Central	222 072 22
61110 61310	Certified Salaries FT	332,973.23 0.00
62110	Salaries Temp/Stipends Teacher Retirement	53,953.52
62210	NonTeacher Retirement	0.00
62310	FICASocial Security	0.00
62320	Medicare Non Certified	0.00
62320	Medicare Non Certified Medicare Certified	4,828.11
62330	Life Insurance	4,828.11 219.24
62440	Vision Insurance	190.98
62510	Medical Insurance	
62610		37,416.96 3,654.13
62810	Worker Compensation Insurance Dental Insurance	3,654.13 1,598.02
02010	Dental Hisurance	1,378.02

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c Cd Object	Description		Current Year Budget	
ca Object	Description	Key Total:	434.834.19	
Kev • 2162215	201 - Speech Path Diagn ECSE Central			
61110	Certified Salaries FT		85,920.80	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		13,876.62	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,245.85	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610			9,334.24	
	Worker Compensation Insurance			
62810	Dental Insurance	Key Total:	399.50 111,842.49	
		Key Total.	111,042.49	
	102 - Building Admin ECSE Central			
61110	Certified Salaries FT		0.00	
61120	Certified Salaries Admin		223,013.25	
62110	Teacher Retirement		35,173.12	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		3,233.69	
62410	Life Insurance		109.62	
62440	Vision Insurance		95.49	
62510	Medical Insurance		18,708.48	
62610	Worker Compensation Insurance		2,447.41	
62810	Dental Insurance	_	799.01	
		Key Total:	283,580.07	
Key: 2162241	103 - Building Ad Dist Fund ECE C			
61110	Certified Salaries FT		40,926.72	
61120	Certified Salaries Admin		48,979.95	
62110	Teacher Retirement		14,454.57	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,303.65	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		986.66	
62810	Dental Insurance		399.50	
		Key Total:	116,507.85	
Kov. 2162250	001 - Parents As Teachers	•		
61110	Certified Salaries FT		50,716.87	
61120	Certified Salaries Admin		48,979.95	
62110	Teacher Retirement		48,979.95 16,583.19	
	NonTeacher Retirement			
			0.00 0.00	
62210	EICA Cooial Committee			
62310	FICASocial Security Madisons Non Contified			
	FICASocial Security Medicare Non Certified Medicare Certified		0.00 0.00 1,445.60	

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Sec Cd Object	Description			Current Year Budget		
62410	Life Insurance			82.22		
62440	Vision Insurance			71.62		
62510	Medical Insurance			14,031.36		
62610	Worker Compensation Insurance			1,094.10		
62810	Dental Insurance			599.26		
			Key Total:	133,604.17		
Kev. 21623550	003 - Instruct Preschl DistF ECE C		·	,		
61110	Certified Salaries FT			110,300.08		
62110	Teacher Retirement			18,829.71		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			1,599.35		
62410	Life Insurance			108.00		
62440	Vision Insurance			95.49		
62510	Medical Insurance			18,708.48		
62610	Worker Compensation Insurance			1,210.46		
62810	Dental Insurance			799.01		
02010	Dental histirance		Key Total:	151,650.58		
			Key Total.			
	200 - ADA Early Child-Armstrong					
61110	Certified Salaries FT			42,077.61		
62110	Teacher Retirement			7,519.35		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			610.13		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			461.77		
62810	Dental Insurance			399.50		
			Key Total:	60,525.16		
Key: 22231282	200 - ADA Early Child-Arrowpoint					
61110	Certified Salaries FT			90,466.71		
62110	Teacher Retirement			15,953.87		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			1,311.77		
62410	Life Insurance			109.62		
62440	Vision Insurance			95.49		
62510	Medical Insurance			18,708.48		
62610	Worker Compensation Insurance			992.81		
62810	Dental Insurance			799.01		
			Key Total:	128,437.76		
Kev: 22261283	200 - ADA Early Child-Cold Water					
61110	Certified Salaries FT			67,023.65		
61310	Salaries Temp/Stipends			0.00		
62110	Teacher Retirement			11,136.53		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
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Sec Cd Object	Description			Current Year Budget		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			971.84		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			735.53		
62810	Dental Insurance			399.50		
02010	Dental insurance		Key Total:	89,723.85		
IZ 22271286	NO DE LEGITORIO		Key Total.			
•	210 - Paid EC Barrington			0.00		
61110	Certified Salaries FT			0.00		
62110	Teacher Retirement			0.00		
62320	Medicare Non Certified			0.00		
62410	Life Insurance			0.00		
62440	Vision Insurance			0.00		
62510	Medical Insurance			0.00		
62810	Dental Insurance		T7 (D 4 1	0.00		
			Key Total:	0.00		
Key: 22281282	200 - ADA Early Child-Garrett					
61110	Certified Salaries FT			61,910.98		
62110	Teacher Retirement			10,395.19		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			897.71		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			679.43		
62810	Dental Insurance			399.50		
			Key Total:	83,739.61		
Kev: 22291282	200 - ADA Early Child-Jana					
61110	Certified Salaries FT			116,505.62		
61310	Salaries Temp/Stipends			0.00		
62110	Teacher Retirement			19,729.51		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			1,689.33		
62410	Life Insurance			109.62		
62440	Vision Insurance			95.49		
62510	Medical Insurance			18,708.48		
62610	Worker Compensation Insurance			1,278.56		
62810	Dental Insurance			799.01		
			Key Total:	158,915.62		
Kove 22201202	200 ADA Forly Child Jury		v	· · · · · · · · · · · · · · · · · · ·		
61110	200 - ADA Early Child-Jury Certified Salaries FT			52 105 77		
62110	Teacher Retirement			53,405.77		
62210				9,161.94		
62310	NonTeacher Retirement			0.00 0.00		
	FICASocial Security					
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			774.38		
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Sec Cd Object	Description			Current Year Budget		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			586.09		
62810	Dental Insurance			399.50		
			Key Total:	73,784.48		
Kev: 22311282	200 - ADA Early Child-Larimore		·	,		
61110	Certified Salaries FT			152,561.51		
62110	Teacher Retirement			26,375.72		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			2,212.14		
62410	Life Insurance			164.43		
62440	Vision Insurance			143.24		
62510	Medical Insurance			28,062.72		
62610	Worker Compensation Insurance			1,674.25		
62810	Dental Insurance			1,198.51		
			Key Total:	212,392.52		
Kev: 22321282	200 - ADA Early Child-Lusher					
61110	Certified Salaries FT			0.00		
62110	Teacher Retirement			0.00		
62320	Medicare Non Certified			0.00		
62410	Life Insurance			0.00		
62440	Vision Insurance			0.00		
62510	Medical Insurance			0.00		
62810	Dental Insurance			0.00		
			Key Total:	0.00		
Kev: 22331282	200 - ADA Early Child-McCurdy					
61110	Certified Salaries FT			95,483.38		
62110	Teacher Retirement			16,681.29		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			1,384.51		
62410	Life Insurance			109.62		
62440	Vision Insurance			95.49		
62510	Medical Insurance			18,708.48		
62610	Worker Compensation Insurance			1,047.86		
62810	Dental Insurance			799.01		
			Key Total:	134,309.64		
Key: 22341282	200 - ADA Early Child-McNair					
61510	Support Salary FT			20,771.26		
62110	Teacher Retirement			4,429.93		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			301.18		
62410	Life Insurance			54.00		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
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Sec Cd Object	Description	Current Year Budget	
62610	Worker Compensation Insurance	227.95	
62810	Dental Insurance	399.50	
		Key Total: 35,585.81	
Warr 2225129	200 ADA Fowly Child Dysgoll		
	200 - ADA Early Child-Russell	42.077.61	
61110	Certified Salaries FT	42,077.61	
62110	Teacher Retirement	7,519.35	
62210	NonTeacher Retirement	0.00	
62310	FICASocial Security	0.00	
62320	Medicare Non Certified	0.00	
62330	Medicare Certified	610.13	
62410	Life Insurance	54.81	
62440	Vision Insurance	47.75	
62510	Medical Insurance	9,354.24	
62610	Worker Compensation Insurance	461.77	
62810	Dental Insurance	399.50	
		Key Total: 60,525.16	
Key: 2236128	200 - ADA Early Child-Townsend		
61110	Certified Salaries FT	134,338.18	
61310	Salaries Temp/Stipends	0.00	
62110	Teacher Retirement	22,315.24	
62210	NonTeacher Retirement	0.00	
62310	FICASocial Security	0.00	
62320	Medicare Non Certified	0.00	
62330	Medicare Certified	1,947.90	
62410	Life Insurance	109.62	
62440	Vision Insurance	95.49	
62510	Medical Insurance	18,708.48	
62610	Worker Compensation Insurance	1,474.26	
62810	Dental Insurance	799.01	
02010	Dental insurance	Key Total: 179,788.18	
Key: 2238128	200 - ADA Early Child-Walker		
61110	Certified Salaries FT	42,497.77	
62110	Teacher Retirement	7,580.28	
62210	NonTeacher Retirement	0.00	
62310	FICASocial Security	0.00	
62320	Medicare Non Certified	0.00	
62330	Medicare Certified	616.22	
62410	Life Insurance	54.81	
62440	Vision Insurance	47.75	
62510	Medical Insurance	9,354.24	
62610	Worker Compensation Insurance	466.38	
62810	Dental Insurance	399.50	
02010	Bental Insurance	Key Total: 61,016.95	
	Central ECE Center Expenditure	9,954,170.32	
173 West ECE	_	7,75 4, 170.52	
Expenditure			
_	001 - Instruction ECSE West		
61517	Support Building aides	48,665.84	
62110	Teacher Retirement	0.00	
62210	NonTeacher Retirement	4,680.30	
62310	FICASocial Security	3,017.28	
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			Current Year		
Sec Cd Object	Description		Budget		
62320	Medicare Non Certified		705.65		
62330	Medicare Certified		0.00		
62410	Life Insurance		109.62		
62440	Vision Insurance		95.49		
62510	Medical Insurance		18,708.48		
62610	Worker Compensation Insurance		534.07		
62810	Dental Insurance		799.01		
64110	General Supplies		12,095.00		
64120	Student Activity Supplies	IZ /T- 4-1.	0.00		
		Key Total:	89,410.74		
•	901 - Health Services ECSE West				
61110	Certified Salaries FT		0.00		
61310	Salaries Temp/Stipends		0.00		
61537	Support Nurse		67,654.24		
62110	Teacher Retirement		0.00		
62210	NonTeacher Retirement		5,311.99		
62310	FICASocial Security		4,194.56		
62320	Medicare Non Certified		980.99		
62330	Medicare Certified		0.00		
62410	Life Insurance		54.81		
62440	Vision Insurance		47.75		
62510	Medical Insurance		9,354.24		
62610	Worker Compensation Insurance		742.46		
62810	Dental Insurance		399.50		
		Key Total:	88,740.54		
Kev. 11732214	401 - Prof Develop ECSE West				
63430	Travel Conference Fees		1,925.00		
03 130	Traver conference rees	Key Total:			
W 1172241:	102 D '11' - A 1D' - E - 1ECCE W.	ney roun.			
	103 - Building Ad Dist Fund ECSE Wes		0.00		
64110	General Supplies	IZ /T- 4-1.	0.00		
		Key Total:	0.00		
Key: 11733500	001 - Parents As Teachers				
64110	General Supplies		0.00		
		Key Total:	0.00		
Kev · 11733550	003 - Instruct PS Dist Fund ECE W				
61110	Certified Salaries FT		0.00		
61310	Salaries Temp/Stipends		0.00		
62110	Teacher Retirement		0.00		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
64110	General Supplies		155,500.00		
04110	General Supplies	Key Total:			
		neg roun			
	001 - Instruction ECSE West		101 500 50		
61110	Certified Salaries FT		134,702.79		
61310	Salaries Temp/Stipends		0.00		
61510	Support Salary FT		27,142.34		
62110	Teacher Retirement		27,721.84		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
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Sec Cd Object	Description		Current Year Budget	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		2,346.75	
62410	Life Insurance		162.00	
62440	Vision Insurance		143.24	
62510	Medical Insurance		28,062.72	
62610	Worker Compensation Insurance		1,776.13	
62810	Dental Insurance		1,198.51	
02010	Dental Insurance	Key Total:	223.256.32	
Kov. 2173221	922 - Homework Hotline Teach CAREs		,	
61110	Certified Salaries FT		635.62	
61310	Salaries Temp/Stipends		3.13	
62110	Teacher Retirement		105.15	
62320	Medicare Non Certified		9.08	
02320	Medicale Non Certified	Key Total:	752.98	
		Key Total.		
221	West ECE Center Expenditure		559,585.58	
221 Armstrong				
Expenditure	101 1			
•	101 - Instruction		2 100 00	
61311	Stipend Remedial Tutoring		2,100.00	
61512	Support Salary Clerical		36,566.32	
61517	Support Building aides		63,142.77	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		10,338.64	
62310	FICASocial Security		6,312.16	
62320	Medicare Non Certified		1,476.23	
62330	Medicare Certified		0.00	
62410	Life Insurance		274.05	
62440	Vision Insurance		238.73	
62510	Medical Insurance		46,265.90	
62610	Worker Compensation Insurance		1,117.29	
62810	Dental Insurance		1,997.52	
63320	Repairs & Maintenance		0.00	
63420	Field Trips		2,502.00	
64110	General Supplies		17,931.00	
64111	General Supplies Physical Ed		0.00	
64112	General Supplies Art & Music		0.00	
64211	Textbook Replacement		0.00	
64212	Disposable text Art & Music	_	0.00	
		Key Total:	190,262.61	
Key: 1221111	123 - ESSER3 Extended Learning			
63190	Other Purchased Services		0.00	
64110	General Supplies		0.00	
		Key Total:	0.00	
Kev: 1221119	101 - Summer school			
61517	Support Building aides		0.00	
61537	Support Nurse		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
64110	General Supplies		0.00	
	- · · · · · · · · · · · · · · · · · · ·	Key Total:	0.00	
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For the Year Ended June 30, 2022

63430 Travel Conference Fees 4,112.50 Key: 1221222201 - Library & media services 64110 General Supplies 0.00 64220 Library Books 8,757.00 64230 Periodicals 1,251.00 Key: 1221241101 - Building administration Key Total: 10,008.00 Key: 1221241101 - Building administration 37,069.18 61512 Support Salary Clerical 37,069.18 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 3,213.86 62310 FICASocial Security 2,298.29 62320 Medicare Non Certified 537.50 62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 9,354.24 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 406.81 62810 Dental Insurance 399.50 63440 Local Mileage & Expenses 0.00 6411	
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63440 Local Mileage & Expenses 0.00 64110 General Supplies 0.00	
64110 General Supplies	
Key Total: 53,381.94	
Key: 2221111101 - Instruction	
61110 Certified Salaries FT 1,670,874.56	
61150 Cert Salary Extra Duty 17,483.00	
61210 Certified Salaries Substitutes 5,000.00	
61310 Salaries Temp/Stipends 750.00	
61311 Stipend Remedial Tutoring 2,000.00	
Stipend Intramural/Club 840.00	
61313 Stipend Detention 1,400.00	
61510 Support Salary FT 0.00	
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Budget Detail Report

Ledger: GL For the Year Ended June 30, 2022

See Cd. Object	Description			Current Year		
Sec Cd Object 62110	Description Teacher Retirement			Budget 282,989.19		
62210	NonTeacher Retirement					
				0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			24,626.04		
62410	Life Insurance			1,419.58		
62440	Vision Insurance			1,236.61		
62510	Medical Insurance			236,530.12		
62610	Worker Compensation Insurance			18,638.10		
62810	Dental Insurance		IZ T - 4 - 1.	10,347.15		
			Key Total:	2,274,134.35		
	23 - ESSER3 Extended Learning					
61150	Cert Salary Extra Duty			0.00		
			Key Total:	0.00		
Kov. 22211101	101 - Summer school					
61310	Salaries Temp/Stipends			30,000.00		
62110	Teacher Retirement			4,350.00		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			435.00		
62610						
02010	Worker Compensation Insurance		Vor Totale	329.23 35,114.23		
			Key Total:	35,114.23		
•	901 - Guidance services					
61110	Certified Salaries FT			61,910.98		
61150	Cert Salary Extra Duty			430.96		
62110	Teacher Retirement			10,457.68		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			903.96		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			684.16		
62810	Dental Insurance			399.50		
			Key Total:	84,244.04		
Kow 22212210	922 - Homework Hotline Teach CAREs					
61110	Certified Salaries FT			3,813.75		
61310	Salaries Temp/Stipends			34.67		
62110	Teacher Retirement			620.28		
62320	Medicare Non Certified			55.80		
02320	Wedleare Non Certified		Key Total:	4,524.50		
			Kcy Total.	<u> </u>		
•	201 - Library & media services					
61110	Certified Salaries FT			71,771.61		
61150	Cert Salary Extra Duty			646.44		
62110	Teacher Retirement			11,918.72		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			1,050.06		
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Budget Detail Report

Ledger: GL

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For the Year Ended June 30, 2022

Sec Cd Ol	oject Description		Current Year Budget	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		794.73	
62810	Dental Insurance		399.50	
02010	Dental insurance	Key Total:	96,037.86	
W 222	01241101 Duilding a durinistantion	Kcy Total.		
	21241101 - Building administration		0.00	
61110	Certified Salaries FT		0.00	
61120	Certified Salaries Admin		334,470.84	
62110	Teacher Retirement		52,752.57	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		4,849.83	
62410	Life Insurance		164.43	
62440	Vision Insurance		143.24	
62510	Medical Insurance		28,062.72	
62610	Worker Compensation Insurance		3,670.57	
62810	Dental Insurance		1,198.51	
		Key Total:	425,312.71	
	Armstrong Expenditure	•	3,246,397.20	
22 Keev	~ <u>-</u>			
Expenditu	ıre			
_	22111101 - Instruction			
61510	Support Salary FT		0.00	
61512	Support Salary Clerical		36,168.57	
61517	Support Building aides		48,665.84	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		8,503.27	
62310	FICASocial Security		5,259.73	
62320	Medicare Non Certified		1,230.10	
62330	Medicare Certified		0.00	
62410	Life Insurance		219.24	
62440	Vision Insurance		190.98	
62510	Medical Insurance		36,911.66	
62610	Worker Compensation Insurance		930.99	
62810	Dental Insurance		1,598.02	
63420	Field Trips		2,232.00	
64110	General Supplies		15,996.00	
64111	General Supplies Physical Ed		0.00	
64112	General Supplies Art & Music		0.00	
64211	Textbook Replacement		0.00	
64215	Disposable textbooks Math		0.00	
04213	Disposable textoooks Maur	Key Total:	157,906.40	
IZ 100	02111122 EGGED2 E 1.11	110, 10001		
-	22111123 - ESSER3 Extended Learning		0.00	
64110	General Supplies	Var. Tatal.	0.00	
		Key Total:	0.00	
Key: 122	22119101 - Summer school			
61512	Support Salary Clerical		0.00	
61517	Support Building aides		0.00	
62210	NonTeacher Retirement		0.00	
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Budget Detail Report

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For the Year Ended June 30, 2022

Sec Cd Object	Description	Current Year Budget	
62310	FICASocial Security	0.00	
62320	Medicare Non Certified	0.00	
64110	General Supplies	1,200.00	
	11	Key Total: 1,200.00	
Kev. 12221251	104 - Instr Title I	,	
63190	Other Purchased Services	10,000.00	
64110	General Supplies	19,259.75	
04110	General Supplies	Key Total: 29,259.75	
		11 10tuli	
•	901 - Guidance services		
64110	General Supplies	0.00	
		Key Total: 0.00	
Key: 12222129	903 - Home School Communic Title I		
61540	Support Social Worker	95,346.00	
62110	Teacher Retirement	0.00	
62210	NonTeacher Retirement	7,882.56	
62310	FICASocial Security	5,911.45	
62320	Medicare Non Certified	1,382.52	
62330	Medicare Certified	0.00	
62410	Life Insurance	109.62	
62440	Vision Insurance	95.49	
62510	Medical Insurance	18,708.48	
62610	Worker Compensation Insurance	1,088.78	
62810	Dental Insurance	799.01	
62915	Health Low Contribution	0.00	
63190	Other Purchased Services	0.00	
64110	General Supplies	5,000.00	
		Key Total: 136,323.91	
Kev: 12222139	901 - Health services		
61537	Support Nurse	43,772.39	
62110	Teacher Retirement	0.00	
62210	NonTeacher Retirement	3,673.70	
62310	FICASocial Security	2,713.89	
62320	Medicare Non Certified	634.70	
62330	Medicare Certified	0.00	
62410	Life Insurance	54.81	
62440	Vision Insurance	47.75	
62510	Medical Insurance	9,354.24	
62610	Worker Compensation Insurance	480.37	
62810	Dental Insurance	399.50	
64110	General Supplies	409.00	
01110	General Supplies	Key Total: 61,540.35	
Kev. 1222221/	401 - Professional development	•	
63430	Travel Conference Fees	4,112.50	
03 130	Traver comerciae rees	Key Total: 4,112.50	
V 10000010	202 Januar Installa I		
	902 - Impr Instr Title I	55 000 00	
63190	Other Purchased Services	75,000.00	
63430	Travel Conference Fees	3,000.00	
63431	Travel Airline	0.00	
63432	Travel Lodging	0.00	
63433	Travel Meals	0.00	
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Sec Cd Object	Description			Current Year Budget		
63910	Meeting Expenses			0.00		
64110	General Supplies			3,000.00		
			Key Total:	81,000.00		
Kev: 1222222	2201 - Library & media services					
64110	General Supplies			0.00		
64220	Library Books			7,812.00		
64230	Periodicals			1,116.00		
			Key Total:	8,928.00		
T7 100000	2010 F		•			
	2210 - Emerson Grant			0.00		
64110	General Supplies		Von Totale	0.00		
			Key Total:	0.00		
•	1101 - Building administration					
61512	Support Salary Clerical			36,052.56		
61590	Overtime			1,478.00		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			3,815.03		
62310	FICASocial Security			2,235.26		
62320	Medicare Non Certified			522.76		
62330	Medicare Certified			0.00		
62410	Life Insurance			60.00		
62440	Vision Insurance			50.00		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			422.00		
62810	Dental Insurance			400.00		
64110	General Supplies			0.00		
			Key Total:	54,389.85		
Kev: 122239	1201 - Parent Involv TI Cult Diff					
61710	Support Salary PT			0.00		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			0.00		
62610	Worker Compensation Insurance			0.00		
63190	Other Purchased Services			2,500.00		
64110	General Supplies			2,000.00		
	T		Key Total:	4,500.00		
Kow 222211	1101 - Instruction		•	,		
61110	Certified Salaries FT			1,649,010.96		
61150	Cert Salary Extra Duty			13,500.00		
61310	Salaries Temp/Stipends			0.00		
61510	Support Salary FT			0.00		
62110	Teacher Retirement			281,479.94		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			24,106.41		
62410	Life Insurance			1,562.09		
62440	Vision Insurance			1,362.09		
62510	Medical Insurance			260,851.14		
62610	Worker Compensation Insurance			18,244.83		
	*	D		10,274.03	D-4	00/21/2021
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Sec Cd Object	Description		Current Year Budget		
62810	Dental Insurance		11,385.86		
02010	Dental Institute	Key Total:	2,261,501.98		
Kev: 2222111	123 - ESSER3 Extended Learning	•	. ,		
61150	Cert Salary Extra Duty		0.00		
01130	Core Saidly Zhad Sacy	Key Total:	0.00		
Warr 2222110	101 Summer school	v			
61110	101 - Summer school Certified Salaries FT		0.00		
61310			0.00		
62110	Salaries Temp/Stipends Teacher Retirement		0.00		
	Medicare Non Certified				
62320	Medicare Non Certified	Key Total:	0.00		
T7 0000105	104 1	Key Total.			
•	104 - Instr Title I		70,000,00		
61110	Certified Salaries FT		70,000.00		
61310	Salaries Temp/Stipends		5,000.00		
62110	Teacher Retirement		10,875.00		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62330	Medicare Certified		1,087.50		
62410	Life Insurance		84.00		
62440	Vision Insurance		40.00		
62510	Medical Insurance		8,304.96		
62610	Worker Compensation Insurance		343.00		
62810	Dental Insurance	TZ 75 4 1	405.00		
		Key Total:	96,139.46		
•	901 - Guidance services				
61110	Certified Salaries FT		52,528.08		
62110	Teacher Retirement		9,034.67		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62330	Medicare Certified		761.66		
62410	Life Insurance		54.81		
62440	Vision Insurance		47.75		
62510	Medical Insurance		9,354.24		
62610	Worker Compensation Insurance		576.46		
62810	Dental Insurance		399.50		
		Key Total:	72,757.17		
Key: 22222219	902 - Impr Instr Title I				
61210	Certified Salaries Substitutes		2,000.00		
61310	Salaries Temp/Stipends		2,000.00		
62110	Teacher Retirement		580.00		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62330	Medicare Certified		58.00		
62610	Worker Compensation Insurance		23.81		
		Key Total:	4,661.81		
Kev: 2222221	922 - Homework Hotline Teach CAREs				
61110	Certified Salaries FT		394.53		
01110			371.33		
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Cd Object	Description		Current Year Budget	
62110	Teacher Retirement		65.34	
62320	Medicare Non Certified		5.70	
		Key Total:	465.57	
Kev. 222222	201 - Library & media services	•		
61110	Certified Salaries FT		45,474.24	
62110	Teacher Retirement		8,011.86	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		659.38	
			54.81	
62410	Life Insurance			
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		499.05	
62810	Dental Insurance		399.50	
		Key Total:	64,500.83	
Key: 22222411	101 - Building administration			
61110	Certified Salaries FT		0.00	
61120	Certified Salaries Admin		212,149.69	
61510	Support Salary FT		0.00	
62110	Teacher Retirement		33,597.91	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		3,076.17	
62410	Life Insurance		109.62	
62440	Vision Insurance		95.49	
62510	Medical Insurance		18,708.48	
62610	Worker Compensation Insurance		2,328.19	
62810	Dental Insurance	77 m . 1	799.01	
		Key Total:	270,864.56	
Key: 42221251	104 - Instr Title I			
65410	New Equipment Inst		0.00	
	• •	Key Total:	0.00	
	V	·	2 210 052 14	
2	Keeven Expenditure		3,310,052.14	
3 Arrowpoint				
Expenditure	101 1			
•	101 - Instruction		15.745.74	
61512	Support Salary Clerical		15,745.74	
61517	Support Building aides		41,128.01	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		5,243.36	
62310	FICASocial Security		3,526.17	
62320	Medicare Non Certified		824.67	
62330	Medicare Certified		0.00	
62410	Life Insurance		164.43	
62440	Vision Insurance		143.24	
62510	Medical Insurance		18,203.18	
62610	Worker Compensation Insurance		624.15	
	Dental Insurance		1,198.51	
62810	Delitar Insurance		-,-, -,-	

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Sec Cd Object	Description			Current Year Budget		
63420	Field Trips			2,472.00		
64110	General Supplies			17,716.00		
64111	General Supplies Physical Ed			0.00		
64112	General Supplies Art & Music			0.00		
64113	General Supplies ELA			0.00		
64118	General Supplies Science			0.00		
64120	Student Activity Supplies			0.00		
64211	Textbook Replacement			0.00		
64213	Disposable textbook ELA			0.00		
64215	Disposable textbooks Math			0.00		
0.210	2 isposuero tomessais naun		Key Total:	106,989,46		
Warn 12221111	22 ECCED2 E		neg rotan			
•	23 - ESSER3 Extended Learning			0.00		
64110	General Supplies		Key Total:	0.00		
Key: 12231191	01 - Summer school					
61512	Support Salary Clerical			0.00		
61517	Support Building aides			0.00		
61537	Support Nurse			0.00		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
64110	General Supplies			1,200.00		
0.110	Constant Supplies		Key Total:	1,200.00		
Kev. 12231251	04 - Instr Title I			,		
63190	Other Purchased Services			1,000.00		
64110	General Supplies			0.00		
04110	General Supplies		Key Total:	1,000.00		
T7 12222126	201 G : 1		neg rotan	1,000.00		
•	901 - Guidance services			20 100 62		
61540	Support Social Worker			39,199.62		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			3,024.54		
62310	FICASocial Security			2,430.38		
62320	Medicare Non Certified			568.39		
62330	Medicare Certified			0.00		
62410	Life Insurance			27.41		
62440	Vision Insurance			23.87		
62510	Medical Insurance			4,677.12		
62610	Worker Compensation Insurance			430.19		
62810	Dental Insurance			199.75		
64110	General Supplies		T7 (D 4 1	0.00		
**			Key Total:	50,581.27		
•	903 - Home School Communic Title I			45 050 00		
61540	Support Social Worker			67,859.00		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			5,326.04		
62310	FICASocial Security			4,207.26		
62320	Medicare Non Certified			983.96		
62330	Medicare Certified			0.00		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
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Sec Cd Object	Description			Current Year Budget			
62510	Medical Insurance			9,354.24			
62610	Worker Compensation Insurance			552.44			
62810	Dental Insurance			399.50			
63190	Other Purchased Services			0.00			
64110	General Supplies			0.00			
04110	General Supplies		Key Total:	88.785.00			
IZ 12222120	001 H. M		Key Total.	86,78.3.00			
•	901 - Health services			40.065.00			
61537	Support Nurse			49,065.80			
62110	Teacher Retirement			0.00			
62210	NonTeacher Retirement			4,036.82			
62310	FICASocial Security			3,042.08			
62320	Medicare Non Certified			711.45			
62330	Medicare Certified			0.00			
62410	Life Insurance			54.81			
62440	Vision Insurance			47.75			
62510	Medical Insurance			9,354.24			
62610	Worker Compensation Insurance			538.46			
62810	Dental Insurance			399.50			
64110	General Supplies			453.00			
			Key Total:	67,703.91			
Kev: 12232214	101 - Professional development						
63430	Travel Conference Fees			3,937.50			
			Key Total:	3,937.50			
Kev: 12232219	902 - Impr Instr Title I		-				
63190	Other Purchased Services			40,787.79			
63430	Travel Conference Fees			500.00			
63431	Travel Airline			0.00			
63432	Travel Lodging			0.00			
63433	Travel Meals			0.00			
63434	Travel Transportation			0.00			
63435	Travel Miscellaneous			0.00			
63910	Meeting Expenses			0.00			
64110	General Supplies			1,000.00			
04110	General Supplies		Key Total:	42,287.79			
			Key Total.				
•	201 - Library & media services			0.00			
64110	General Supplies			0.00			
64220	Library Books			8,652.00			
64230	Periodicals		T7 (D) ()	1,236.00			
			Key Total:	9,888.00			
-	101 - Building administration						
61512	Support Salary Clerical			37,069.18			
62110	Teacher Retirement			0.00			
62210	NonTeacher Retirement			3,213.86			
62310	FICASocial Security			2,298.29			
62320	Medicare Non Certified			537.50			
62330	Medicare Certified			0.00			
62410	Life Insurance			54.81			
62440	Vision Insurance			47.75			
62510	Medical Insurance			9,354.24			
62610	Worker Compensation Insurance			406.81			
62810	Dental Insurance			399.50			
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ec Cd Object	Description		Current Year Budget	
	•	Key Total:	53,381.94	
Kev: 1223391	201 - Parent Involv TI Cult Diff	-		
61710	Support Salary PT		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		0.00	
62610	Worker Compensation Insurance		0.00	
63910	Meeting Expenses		2,000.00	
64110	General Supplies		2,000.00	
04110	General Supplies	Key Total:	4,000.00	
T	101 T	110, 10001	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
-	101 - Instruction		4 400 550 22	
61110	Certified Salaries FT		1,409,779.33	
61150	Cert Salary Extra Duty		16,842.11	
61510	Support Salary FT		0.00	
62110	Teacher Retirement		241,603.56	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		20,686.01	
62410	Life Insurance		1,397.66	
62440	Vision Insurance		1,217.51	
62510	Medical Insurance		223,434.18	
62610	Worker Compensation Insurance		15,656.12	
62810	Dental Insurance	_	10,187.35	
		Key Total:	1,940,803.83	
Key: 2223111	123 - ESSER3 Extended Learning			
61150	Cert Salary Extra Duty		0.00	
	, ,	Key Total:	0.00	
Way: 2222110	9101 - Summer school	·		
61310			0.00	
62110	Salaries Temp/Stipends Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security Medicare Non Certified		0.00	
62320	Medicare Non Certified	Vov Totale	0.00	
		Key Total:		
-	5104 - Instr Title I			
61110	Certified Salaries FT		78,667.00	
62110	Teacher Retirement		12,824.82	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,140.67	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		931.94	
	D 1 I		200.50	
62810	Dental Insurance	<u>-</u>	399.50	

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Key: 222321900 Guidance services	Sec Cd Object	Description		Current Year Budget		
				Buager		
Cart	•			84 920 80		
C2210						
Accident Accident						
According Control Co						
Medicare Non Certified 1,243.85						
1.233		· · · · · · · · · · · · · · · · · · ·				
1						
A						
Medical Insurance 9.34.24						
Act Compensation Insurance Say Say						
Key: 2223221902 - Impr Instr Title I 61110 Certified Salaries FT 82,351,00 61210 Certified Salaries Substitutes 500,00 61210 Certified Salaries Substitutes 500,00 61210 Teacher Retirement 13,504,00 62110 NonTeacher Retirement 0,00 62210 NonTeacher Retirement 0,00 62310 FICASocial Security 0,00 62320 Medicare Non Certified 0,00 62330 Medicare Certified 1,208,59 62410 Life Insurance 54,81 62440 Vision Insurance 93,54,24 62510 Medical Insurance 93,54,24 62610 Worker Compensation Insurance 89,73 62810 Dental Insurance Key Total: 108,887,18 Key: 2223221922 - Homework Hotline Teach CAREs 81110 Certified Salaries FT \$632,95 62110 Teacher Retirement 80,63 80,273 62120 Library & media services 82,533,43 61110 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Key: 2223221902 - Impr Instr Title I 61110 Certified Salaries FT 82,351.00 61210 Certified Salaries Substitutes 500.00 61310 Salaries Temp/Stipends 500.00 62110 Teacher Retirement 13,504.00 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 1,208.59 62410 Life Insurance 54.81 62440 Vision Insurance 9.354.24 62510 Medical Insurance 967.29 62810 Dental Insurance 89.27.3 62810 Dental Insurance Key Total: 80,222 - Homework Hottine Teach CAREs 108.887.18 62110 Certified Salaries FT \$6,32.95 62110 Teacher Retirement 89.273 62320 Medicare Non Certified Key Total: 81.66 Key: 2223222201 - Library & media services Key Total: 81.66 61110 <td></td> <td>=</td> <td></td> <td></td> <td></td> <td></td>		=				
Key: 2223221902 - Impr Instr Title I 82,351.00 61110 Certified Salaries FT 500.00 61310 Salaries Temp/Stipends 500.00 62110 Teacher Retirement 13,504.00 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Non Certified 1,208.59 62410 Life Insurance 47.75 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 967.29 62810 Dental Insurance 667.29 62810 Dental Insurance 89.273 62110 Certified Salaries FT 5,632.95 62110 Teacher Retirement 89.273 62120 Medicare Non Certified 81.66 Key: 2223222201 - Library & media services 61110 Certified Salaries FT 82,353.43 61150 Cert Salary Extra Duty 646.44 61310 Salaries Temp/Stipends 0.00	02810	Dental Insurance	Kev Total:			
Certified Salaries FT	Kev: 222322	1902 - Impr Instr Title I	•	,		
Certified Salaries Substitutes	-	=		82.351.00		
Salaries Temp/Stipends 500.00						
62110 Teacher Retirement 13,504.00 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 63320 Medicare Non Certified 1,208.59 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 967.29 62810 Dental Insurance 399.50 Key: 2223221922 - Homework Hotline Teach CARES Key Total: 108.887.18 Key: 2223221922 - Homework Hotline Teach CARES 61110 Certified Salaries FT 5,632.95 62110 Teacher Retirement 892.73 62320 Medicare Non Certified Key Total: 6,607.34 Key: 2223222201 - Library & media services 81.66 Key Total: 6,607.34 Key: 22232222201 - Library & media services 81.66 Key Total: 1,203.30 61110 Certified Salaries FT 82,353.43 61,607.34 Key: 22232222201 - Library & media services 0.00 6210 NonTeacher Retirement 0.00 62110						
NonTeacher Retirement 0.00						
FICASocial Security						
Medicare Non Certified 1,208.59						
1,208.59		•				
1						
100						
Medical Insurance						
62610 Worker Compensation Insurance 967.29 62810 Dental Insurance 399.50 Key 2223221922 - Homework Hotline Teach CAREs 61110 Certified Salaries FT 5,632.95 62110 Teacher Retirement 892.73 62320 Medicare Non Certified 81.66 Key: 2223222201 - Library & media services 61110 Certified Salaries FT 82,353.43 61150 Cert Salary Extra Duty 646.44 61310 Salaries Temp/Stipends 0.00 62110 Teacher Retirement 13,453.08 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 1,203.50 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62810 Dental Insurance 99.354.24 62810 Worker Compensation Insurance 99.354.24 62810 Dental Insurance 399.50 Key Total: 108.423.61						
Section Dental Insurance 399.50						
Key: 2223221922 - Homework Hotline Teach CARES 61110 Certified Salaries FT 5,632.95 62110 Teacher Retirement 892.73 62320 Medicare Non Certified 81.66 Key: 2223222201 - Library & media services 61110 Certified Salaries FT 82,353.43 61150 Cert Salary Extra Duty 646.44 61310 Salaries Temp/Stipends 0.00 62110 Teacher Retirement 13,453.08 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 1,203.50 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 910.86 62810 Dental Insurance 399.50 Key: 2223241101 - Building administration 61110 Certified Salaries FT 0.00						
Key: 2223221922 - Homework Hotline Teach CARES 61110 Certified Salaries FT 5,632.95 62110 Teacher Retirement 892.73 62320 Medicare Non Certified 811.66 Key: 2223222201 - Library & media services Key Total: 6,607.34 Key: 22232222201 - Library & media services 82,353.43 61110 Certified Salaries FT 82,353.43 61150 Cert Salary Extra Duty 646.44 61310 Salaries Temp/Stipends 0.00 62110 Teacher Retirement 13,453.08 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 1,203.50 62410 Life Insurance 54.81 62440 Vision Insurance 9,354.24 62610 Worker Compensation Insurance 910.86 62810 Dental Insurance 399.50 Key Total: 108.423.61 Key: 2223241101 - Building administration	62810	Dental Insurance	Vov. Totale			
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Key: Medicare Non Certified 81.66 Key: 22232222201 - Library & media services 61110 Certified Salaries FT 82,353.43 61150 Cert Salary Extra Duty 646.44 61310 Salaries Temp/Stipends 0.00 62110 Teacher Retirement 13,453.08 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 1,203.50 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 910.86 62810 Dental Insurance Key Total: 108.423.61 Key: 2223241101 - Building administration Key Total: 0.00						
Key: 2223222201 - Library & media services 61110 Certified Salaries FT 82,353.43 61150 Cert Salary Extra Duty 646.44 61310 Salaries Temp/Stipends 0.00 62110 Teacher Retirement 13,453.08 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 1,203.50 62410 Life Insurance 54.81 62440 Vision Insurance 9,354.24 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 910.86 62810 Dental Insurance 399.50 Key: 2223241101 - Building administration 61110 Certified Salaries FT 0.00		Teacher Retirement				
Key: 222322201 - Library & media services 61110 Certified Salaries FT 82,353.43 61150 Cert Salary Extra Duty 646.44 61310 Salaries Temp/Stipends 0.00 62110 Teacher Retirement 13,453.08 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 1,203.50 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 910.86 62810 Dental Insurance 399.50 Key: 2223241101 - Building administration 61110 Certified Salaries FT 0.00	62320	Medicare Non Certified	_			
61110 Certified Salaries FT 82,353.43 61150 Cert Salary Extra Duty 646.44 61310 Salaries Temp/Stipends 0.00 62110 Teacher Retirement 13,453.08 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 1,203.50 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 910.86 62810 Dental Insurance 399.50 Key: 2223241101 - Building administration Key Total: 108,423.61 Key: 2223241101 - Building administration 61110 Certified Salaries FT 0.00			Key Total:	6,607.34		
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62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 1,203.50 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 910.86 62810 Dental Insurance 399.50 Key: 2223241101 - Building administration 61110 Certified Salaries FT 0.00						
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62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 910.86 62810 Dental Insurance 399.50 Key: 2223241101 - Building administration Key Total: 108,423.61 61110 Certified Salaries FT 0.00						
62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 910.86 62810 Dental Insurance 399.50 Key: 2223241101 - Building administration Key Total: 108,423.61 61110 Certified Salaries FT 0.00		Life Insurance				
62610 Worker Compensation Insurance 910.86 62810 Dental Insurance 399.50 Key: 2223241101 - Building administration Key Total: 108.423.61 61110 Certified Salaries FT 0.00		Vision Insurance				
Key: 2223241101 - Building administration 61110 Certified Salaries FT 62810 Mey Total: 108,423.61 399.50 Key Total: 108,423.61 0.00	62510			9,354.24		
Key: 2223241101 - Building administration 61110 Certified Salaries FT 62810 Mey Total: 108,423.61 399.50 Key Total: 108,423.61 0.00	62610	Worker Compensation Insurance		910.86		
Key:2223241101 - Building administration61110Certified Salaries FT0.00	62810	Dental Insurance	_			
61110 Certified Salaries FT 0.00			Key Total:	108,423.61		
Jser: 27276 - MYERS, JACOB L Page Date: 09/21/2021	61110	Certified Salaries FT		0.00		
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Sec Cd Object	Description			Current Year Budget		
61120	Certified Salaries Admin			226,221.00		
62110	Teacher Retirement			37,056.30		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			3,280.20		
62410	Life Insurance			164.43		
62440	Vision Insurance			143.24		
62510	Medical Insurance			21,000.00		
62610	Worker Compensation Insurance			3,950.67		
62810	Dental Insurance			1,198.51		
			Key Total:	293,014.35		
Kev: 22233912	201 - Parent Involv TI Cult Diff					
61310	Salaries Temp/Stipends			0.00		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			0.00		
62610	Worker Compensation Insurance			0.00		
02010	, orner compensation insurance		Key Total:	0.00		
Word 42221251	04 - Instr Title I		v			
65410	New Equipment Inst			0.00		
03410	New Equipment hist		Key Total:	0.00		
	A wasymaint Evmanditure		ncy roun.			
224 Brown	Arrowpoint Expenditure			3,102,592.77		
Expenditure						
Key: 12241111	01 - Instruction					
61512	Support Salary Clerical			35,578.79		
61517	Support Building aides			41,128.01		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			7,945.72		
62310	FICASocial Security			4,755.82		
62320	Medicare Non Certified			1,112.25		
62330	Medicare Certified			0.00		
62410	Life Insurance			219.24		
62440	Vision Insurance			190.98		
62510	Medical Insurance			36,911.66		
62610	Worker Compensation Insurance			841.80		
62810	Dental Insurance			1,598.02		
63420	Field Trips			2,124.00		
64110	General Supplies			15,222.00		
64111	General Supplies Physical Ed			0.00		
64112	General Supplies Art & Music			0.00		
64211	Textbook Replacement			0.00		
64212	Disposable text Art & Music			0.00		
64213	Disposable textbook ELA			0.00		
			Key Total:	147,628.29		
Key: 12241111	23 - ESSER3 Extended Learning					
64110	General Supplies			0.00		
			Key Total:	0.00		
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Cd Object	Description		Current Year Budget
	135 - Instruction Maritz Grant		
64110	General Supplies		0.00
		Key Total: _	0.00
Key: 12241191	101 - Summer school		
61512	Support Salary Clerical		0.00
61517	Support Building aides		0.00
62210	NonTeacher Retirement		0.00
62310	FICASocial Security		0.00
62320	Medicare Non Certified		0.00
64110	General Supplies		1,200.00
		Key Total:	1,200.00
Kev: 12242139	901 - Health services		
61537	Support Nurse		49,065.80
62110	Teacher Retirement		0.00
62210	NonTeacher Retirement		4,036.82
62310	FICASocial Security		3,042.08
62320	Medicare Non Certified		711.45
62330	Medicare Certified		0.00
62410	Life Insurance		54.81
62440	Vision Insurance		47.75
62510	Medical Insurance		9,354.24
62610	Worker Compensation Insurance		538.46
62810	Dental Insurance		399.50
64110	General Supplies		389.00
04110	General Supplies	Key Total: _	67,639,91
Zove 1224221	401 - Professional development		,
63430	Travel Conference Fees		3,762.50
64110			0.00
04110	General Supplies	Key Total:	3,762.50
	204 7 11 0 11	ixcy rotai	3,702.30
-	201 - Library & media services		
64110	General Supplies		0.00
64220	Library Books		7,434.00
64230	Periodicals		1,062.00
		Key Total: _	8,496.00
-	101 - Building administration		
61510	Support Salary FT		0.00
61512	Support Salary Clerical		54,427.12
62110	Teacher Retirement		0.00
62210	NonTeacher Retirement		4,404.61
62310	FICASocial Security		3,374.48
62320	Medicare Non Certified		789.19
62330	Medicare Certified		0.00
62410	Life Insurance		54.81
62440	Vision Insurance		47.75
62510	Medical Insurance		9,354.24
62610	Worker Compensation Insurance		597.30
62010	Dental Insurance		399.50
62810			
64110	General Supplies		0.00 73,449.00

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Con Cd Object	Description			Current Year		
Sec Cd Object 61110	Description Certified Salaries FT			Budget 1,466,510.81		
61150	Cert Salary Extra Duty			27,836.92		
61310	Salaries Temp/Stipends			0.00		
61510	Support Salary FT			0.00		
62110	Teacher Retirement			251,282.06		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			21,668.04		
62410	Life Insurance			1,337.36		
62440	Vision Insurance			1,164.99		
62510	Medical Insurance			222,498.76		
62610	Worker Compensation Insurance			16,399.36		
62810	Dental Insurance			9,747.90		
02810	Dental histitatice		Key Total:	2,018,446.20		
			Key Total.	2,010,440.20		
-	123 - ESSER3 Extended Learning					
61150	Cert Salary Extra Duty			0.00		
			Key Total:	0.00		
Kev: 2224119	101 - Summer school					
61310	Salaries Temp/Stipends			0.00		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
			Key Total:	0.00		
Kev. 2224212	901 - Guidance services		•			
61110	Certified Salaries FT			85,420.80		
61310	Salaries Temp/Stipends			0.00		
62110	Teacher Retirement			13,804.12		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			1,238.60		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			937.43		
62810	Dental Insurance			399.50		
02810	Dental histitatice		Key Total:	111,257.25		
			Key Total.	111,237.23		
•	922 - Homework Hotline Teach CAREs					
61110	Certified Salaries FT			1,731.53		
62110	Teacher Retirement			291.36		
62320	Medicare Non Certified			24.85		
			Key Total:	2,047.74		
Key: 22242222	201 - Library & media services					
61110	Certified Salaries FT			73,925.94		
61150	Cert Salary Extra Duty			646.44		
62110	Teacher Retirement			12,231.10		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
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Sec Cd Object	Description			Current Year Budget		
62330	Medicare Certified			1,081.30		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			818.37		
62810	Dental Insurance			399.50		
			Key Total:	98,559.45		
Key: 22242411	01 - Building administration					
61120	Certified Salaries Admin			202,787.85		
62110	Teacher Retirement			32,240.44		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			2,940.42		
62410	Life Insurance			109.62		
62440	Vision Insurance			95.49		
62510	Medical Insurance			18,708.48		
62610	Worker Compensation Insurance			2,225.45		
62810	Dental Insurance			799.01		
			Key Total:	259,906.76		
	Brown Expenditure			2,792,393.10		
225 Lawson						
Expenditure						
Key: 12251111	101 - Instruction					
61512	Support Salary Clerical			35,949.11		
61517	Support Building aides			63,557.28		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			8,838.86		
62310	FICASocial Security			6,169.40		
62320	Medicare Non Certified			1,442.84		
62330	Medicare Certified			0.00		
62410	Life Insurance			274.05		
62440	Vision Insurance			238.73		
62510	Medical Insurance			27,557.42		
62610	Worker Compensation Insurance			1,092.00		
62810	Dental Insurance			1,997.52		
63420	Field Trips			2,346.00		
64110	General Supplies			16,813.00		
64111	General Supplies Physical Ed			0.00		
64112	General Supplies Art & Music			0.00		
64113	General Supplies ELA			0.00		
64211	Textbook Replacement			0.00		
64215	Disposable textbooks Math			0.00		
			Key Total:	<u>166,276.21</u>		
•	123 - ESSER3 Extended Learning			2.22		
63190	Other Purchased Services			0.00		
64110	General Supplies			0.00		
			Key Total:	0.00		
Key: 12251191	101 - Summer school					
61512	Support Salary Clerical			0.00		
61517	Support Building aides			0.00		
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Sec Cd Object	2 Description		Current Year Budget	
61537	Support Nurse		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
64110	General Supplies		1,200.00	
0.120	Toma warp	Key Total:	1,200.00	
Kov. 122521	2901 - Guidance services	•	,	
64110	General Supplies		0.00	
04110	General Supplies	Key Total:	0.00	
Key: 122521	3901 - Health services			
61110	Certified Salaries FT		0.00	
61310	Salaries Temp/Stipends		0.00	
61537	Support Nurse		64,654.24	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		5,106.19	
62310	FICASocial Security		4,008.56	
62320	Medicare Non Certified		937.49	
62330	Medicare Certified		0.00	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		709.53	
62810	Dental Insurance		399.50	
64110	General Supplies		430.00	
01110	General Supplies	Key Total:	<u>85,702.31</u>	
Key: 122522	1401 - Professional development			
63430	Travel Conference Fees		4,112.50	
		Key Total:	4,112.50	
Key: 122522	1910 - Collaborative Coaching Grant			
64110	General Supplies		0.00	
	11	Key Total:	0.00	
Key: 122522	2201 - Library & media services			
64110	General Supplies		0.00	
64116	General Supplies Library		0.00	
64220	Library Books		8,211.00	
64230	Periodicals		1,173.00	
		Key Total:	9,384.00	
Kev: 122524	1101 - Building administration			
61512	Support Salary Clerical		35,054.76	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		3,075.67	
62310	FICASocial Security		2,173.40	
62320	Medicare Non Certified		508.29	
62330	Medicare Certified		0.00	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		384.70	
62810	Dental Insurance		399.50	
64110	General Supplies		0.00	
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C C.I	Obj.	Description			Current Year		
Sec Cd	Object	Description		Key Total:	Budget 51,053.12		
				Key Total:	31,0.35.12		
-		01 - Instruction					
6111		Certified Salaries FT			1,519,042.98		
6115		Cert Salary Extra Duty			17,092.42		
6131		Salaries Temp/Stipends			0.00		
6211		Teacher Retirement			258,901.18		
6221		NonTeacher Retirement			0.00		
6231		FICASocial Security			0.00		
6232		Medicare Non Certified			0.00		
6233	0	Medicare Certified			22,273.96		
6241	0	Life Insurance			1,397.66		
6244	.0	Vision Insurance			1,217.51		
6251	0	Medical Insurance			229,788.42		
6261	0	Worker Compensation Insurance			16,857.95		
6281	0	Dental Insurance			10,187.35		
				Key Total:	2,076,759.43		
Vove	22251111	22 ESSED2 Extended Learning		·			
-		23 - ESSER3 Extended Learning			0.00		
6115	U	Cert Salary Extra Duty		Von Totale	0.00		
				Key Total:	0.00		
Key:	22251191	01 - Summer school					
6111	0	Certified Salaries FT			0.00		
6131	0	Salaries Temp/Stipends			0.00		
6211	0	Teacher Retirement			0.00		
6231	0	FICASocial Security			0.00		
6232	.0	Medicare Non Certified			0.00		
				Key Total:	0.00		
Kev•	22252129	001 - Guidance services					
6111		Certified Salaries FT			48,872.89		
6115		Cert Salary Extra Duty			430.96		
6211		Teacher Retirement			8,567.16		
6221		NonTeacher Retirement			0.00		
6231		FICASocial Security			0.00		
6232		Medicare Non Certified			0.00		
6233		Medicare Certified			714.91		
6241		Life Insurance			54.81		
6244		Vision Insurance			47.75		
6251		Medical Insurance			9,354.24		
6261		Worker Compensation Insurance			541.07		
6281	0	Dental Insurance		TZ 70 4 1	399.50		
				Key Total:	68,983.29		
Key:	22252219	922 - Homework Hotline Teach CAREs					
6111	0	Certified Salaries FT			964.40		
6211	0	Teacher Retirement			162.93		
6232	0.	Medicare Non Certified			14.62		
6411	0	General Supplies			43.84		
		••		Key Total:	1,185.79		
Vove	2225222	201 Library & madia samijasa		-			
		201 - Library & media services			72 025 04		
6111		Certified Salaries FT			73,925.94		
6115		Cert Salary Extra Duty			646.44		
6211	U	Teacher Retirement			12,231.10		
User: 27	1276 - MYFI	RS IACOB I.	Раде			Date:	09/21/2021

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Son Cd Object	Description		Current Year Budget	
Sec Cd Object 62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,081.30	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		818.37	
62810	Dental Insurance		399.50	
02010	Dental Insurance	Key Total:	98,559.45	
W 2225241	101 D 'H'	ncy rotan		
	101 - Building administration		0.00	
61110	Certified Salaries FT		0.00	
61120	Certified Salaries Admin		204,287.85	
62110	Teacher Retirement		32,457.94	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		2,962.17	
62410	Life Insurance		109.62	
62440	Vision Insurance		95.49	
62510	Medical Insurance		18,708.48	
62610	Worker Compensation Insurance		2,241.91	
62810	Dental Insurance	T7 (D 4 1	799.01	
		Key Total:	261,662.47	
224	Lawson Expenditure		2,824,878.57	
226 Cold Water				
Expenditure	101 - Instanction			
•	101 - Instruction		0.00	
61510	Support Salary FT		0.00	
61512	Support Salary Clerical		36,305.72	
61517	Support Building aides		45,104.18	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		8,268.35	
62310	FICASocial Security		5,047.41	
62320	Medicare Non Certified		1,180.44	
62330	Medicare Certified		0.00	
62410	Life Insurance		219.24	
62440	Vision Insurance		190.98	
62510	Medical Insurance		36,911.66	
62610	Worker Compensation Insurance		893.42	
62810	Dental Insurance		1,598.02	
63420	Field Trips		2,250.00	
64110	General Supplies		16,125.00	
64111	General Supplies Physical Ed		0.00	
64112	General Supplies Art & Music		0.00 0.00	
64120 64211	Student Activity Supplies Toythook Penlagoment			
64211	Textbook Replacement		0.00	
64212	Disposable text Art & Music		0.00	
64215	Disposable textbooks Math		0.00	
64217	Disposable text Social Stdies	Kow Total:	0.00 154.094.42	
T7 100 (())	100 EGGEDO E	Key Total:	1.04,094.42	
Key: 1226111	123 - ESSER3 Extended Learning			

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Sec Cd Object	Description		Current Year Budget		
63190	Other Purchased Services		0.00		
64110	General Supplies		0.00		
01110	General Supplies	Key Total			
Vor. 1226110	101 Summar sahaal	110, 1000			
61512	101 - Summer school		0.00		
	Support Salary Clerical				
61517	Support Building aides NonTeacher Retirement		0.00		
62210			0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
64110	General Supplies	Key Total	1,200.00 1,200.00		
Key: 1226212	901 - Guidance services	·			
64110	General Supplies		0.00		
	11	Key Total			
	901 - Health services				
61310	Salaries Temp/Stipends		0.00		
61537	Support Nurse		64,654.24		
62110	Teacher Retirement		0.00		
62210	NonTeacher Retirement		5,106.19		
62310	FICASocial Security		4,008.56		
62320	Medicare Non Certified		937.49		
62330	Medicare Certified		0.00		
62410	Life Insurance		54.81		
62440	Vision Insurance		47.75		
62510	Medical Insurance		9,354.24		
62610	Worker Compensation Insurance		709.53		
62810	Dental Insurance		399.50		
64110	General Supplies		413.00		
		Key Total	85,685.31		
Key: 1226221	401 - Professional development				
63430	Travel Conference Fees		4,287.50		
64110	General Supplies		0.00		
		Key Total	4,287.50		
Kev: 1226221	910 - Collaborative Coaching Grant				
64110	General Supplies		0.00		
	Control of Press	Key Total			
Kev: 1226222	201 - Library & media services				
64110	General Supplies		0.00		
64220	Library Books		7,875.00		
64230	Periodicals		1,125.00		
		Key Total			
Key: 1226241	101 - Building administration				
61512	Support Salary Clerical		34,075.78		
62110	Teacher Retirement		0.00		
62210	NonTeacher Retirement		3,008.51		
62310	FICASocial Security		2,112.70		
62320	Medicare Non Certified		494.10		
62330	Medicare Certified		0.00		
62410	Life Insurance		54.81		
62440	Vision Insurance		47.75		
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Sec Cd Object	Description			Current Year Budget		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			373.96		
62810	Dental Insurance			399.50		
			Key Total:	49,921.35		
Kev: 2226111	101 - Instruction					
61110	Certified Salaries FT			1,912,043.82		
61150	Cert Salary Extra Duty			17,068.96		
61310	Salaries Temp/Stipends			0.00		
61510	Support Salary FT			0.00		
62110	Teacher Retirement			320,137.20		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			27,972.14		
62410	Life Insurance			1,562.09		
62440	Vision Insurance			1,360.75		
62510	Medical Insurance			260,851.14		
62610	Worker Compensation Insurance			21,170.59		
62810	Dental Insurance			11,385.86		
			Key Total:	2,573,552.55		
V 2226111	122 ECCED 2 Enternal of Learning		•			
	123 - ESSER3 Extended Learning			0.00		
61150	Cert Salary Extra Duty		Key Total:	0.00		
Kev: 2226119	101 - Summer school					
61110	Certified Salaries FT			0.00		
61310	Salaries Temp/Stipends			0.00		
61510	Support Salary FT			0.00		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
			Key Total:	0.00		
Key: 2226212	901 - Guidance services					
61110	Certified Salaries FT			82,353.43		
61150	Cert Salary Extra Duty			430.96		
61310	Salaries Temp/Stipends			0.00		
62110	Teacher Retirement			13,421.84		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			1,200.37		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			908.50		
62810	Dental Insurance			399.50		
<u></u>			Key Total:	108,171.40		
•	922 - Homework Hotline Teach CAREs					
61110	Certified Salaries FT			2,296.95		
61510	Support Salary FT			36.53		
62110	Teacher Retirement			385.81		
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Cd Object	Description		Current Year Budget	
62320	Medicare Non Certified		33.84	
64111	General Supplies Physical Ed		0.00	
		Key Total:	2,753.13	
Kev• 222622	2201 - Library & media services	-		
61110	Certified Salaries FT		63,656.26	
61150	Cert Salary Extra Duty		646.44	
62110	Teacher Retirement		10,741.99	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		932.39	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		705.67	
62810	Dental Insurance		399.50	
02010	Bontal Institutes	Key Total:	86,539.05	
77 222624	1101 D '11' 1'-'-''	• • • • • • • • • • • • • • • • • • • •		
-	1101 - Building administration		0.00	
61110	Certified Salaries FT		0.00	
61120	Certified Salaries Admin		199,547.92	
62110	Teacher Retirement		31,770.65	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330 62410	Medicare Certified Life Insurance		2,893.44 109.62	
62440 62510	Vision Insurance		95.49	
62610	Medical Insurance		18,708.48	
62810	Worker Compensation Insurance Dental Insurance		2,189.89 799.01	
62915	Health Low Contribution	Vov. Totale	0.00 256,114.50	
		Key Total:	250,114.50	
-	1101 - Building administration			
65410	New Equipment Inst	_	0.00	
		Key Total:	0.00	
	Cold Water Expenditure		3,331,319.21	
7 Barrington	-			
Expenditure				
Key: 122711	1101 - Instruction			
61512	Support Salary Clerical		25,000.00	
61517	Support Building aides		22,475.33	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		5,653.65	
62310	FICASocial Security		3,896.99	
62320	Medicare Non Certified		911.39	
62330	Medicare Certified		0.00	
62410	Life Insurance		164.43	
62440	Vision Insurance		143.24	
62510	Medical Insurance		18,203.18	
02310	W. I. G I		coo 70	
62610	Worker Compensation Insurance		689.78	

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oort Nurse		0.00	
		0.00	
Teacher Retirement		0.00	
ASocial Security		0.00	
icare Non Certified		0.00	
eral Supplies		1,200.00	
au supplies	Key Total:	1,200.00	
uidance services	·	,	
eral Supplies		0.00	
au Supplies	Key Total:	0.00	
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	ealth services port Nurse port Clinic Aide cher Retirement Teacher Retirement ASocial Security licare Non Certified licare Certified Insurance on Insurance lical Insurance cker Compensation Insurance tal Insurance eral Supplies rofessional development rel Conference Fees	port Nurse port Clinic Aide cher Retirement Teacher Retirement ASocial Security licare Non Certified licare Certified licare Certified Insurance on Insurance lical Insurance cher Compensation Insurance tal Insurance eral Supplies Key Total:	Sport Nurse S0,866.63 Port Clinic Aide 24,341.16 Port Clinic Aide Port Clinic

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ec Cd Object	Description		Current Year Budget	
64110	General Supplies		0.00	
0.110	General Supplies	Key Total:	0.00	
Key: 1227222	201 - Library & media services			
64110	General Supplies		0.00	
64220	Library Books		9,471.00	
64230	Periodicals		1,353.00	
		Key Total:	10,824.00	
Kev: 1227241	101 - Building administration			
61512	Support Salary Clerical		41,305.12	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		3,504.44	
62310	FICASocial Security		2,560.92	
62320	Medicare Non Certified		598.92	
62330	Medicare Certified		0.00	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		453.29	
62810	Dental Insurance		399.50	
64110	General Supplies		0.00	
01110	General Supplies	Key Total:	58,278.99	
Kev. 2227111	101 - Instruction	·	,	
61110	Certified Salaries FT		2,004,267.64	
61150	Cert Salary Extra Duty		8,721.96	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		335,560.97	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		29,188.35	
62410	Life Insurance		1,688.15	
62440	Vision Insurance		1,470.56	
62510	Medical Insurance		282,365.89	
62610	Worker Compensation Insurance		22,091.07	
62810	Dental Insurance		12,304.72	
02010	Dental Insurance	Key Total:	2,697,659.31	
Kow 2227111	122 ESSED2 Extended Learning	·		
61150	123 - ESSER3 Extended Learning Cert Salary Extra Duty		0.00	
01130	Cert Salary Extra Duty	Key Total:	0.00	
Warra 2227110	101 Cummar sahaal	neg rotan		
61210	1101 - Summer school		0.00	
	Certified Salaries Substitutes		0.00	
61310 62110	Salaries Temp/Stipends Teacher Retirement		0.00 0.00	
62310	FICASocial Security		0.00	
	· · · · · · · · · · · · · · · · · · ·			
62320	Medicare Non Certified	Key Total:	0.00	
T/ 0007010	001 0 1	ixcy Iviai.		
•	1901 - Guidance services		05 000 00	
61110	Certified Salaries FT		85,920.80	
61150	Cert Salary Extra Duty		430.96	
61310	Salaries Temp/Stipends		0.00	
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Sec Cd Object	Description			Current Year Budget		
62110	Teacher Retirement			13,939.11		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			1,252.10		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			947.65		
62810	Dental Insurance			399.50		
02010	Dental Insurance	Ke	y Total:	112,346.92		
Kev: 22272222	201 - Library & media services		-			
61110	Certified Salaries FT			81,853.43		
62110	Teacher Retirement			13,286.85		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			1,186.87		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			898.28		
62810	Dental Insurance			399.50		
		Ke	y Total:	107,081.73		
Kev. 2227241	101 - Building administration					
61110	Certified Salaries FT			0.00		
61120	Certified Salaries Admin			220,283.00		
62110	Teacher Retirement			34,777.24		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			3,194.10		
62410	Life Insurance			109.62		
62440	Vision Insurance			95.49		
62510	Medical Insurance			18,708.48		
62610	Worker Compensation Insurance			3,861.66		
62810	Dental Insurance			799.01		
02010	Dental Insurance	Ke	y Total:	281,828.60		
W ov. 4227222	201 - Library & media services	II.	y Total.			
				0.00		
64220 64230	Library Books Periodicals			0.00		
04230	renouicais	Ke	y Total:	0.00		
	Donnington Expanditure		, 10001			
228 Garrett	Barrington Expenditure			3,483,138.75		
Expenditure						
_	101 - Instruction					
61512	Support Salary Clerical			46,469.13		
61517	Support Building aides			42,832.08		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			8,809.69		
62310	FICASocial Security			5,536.68		
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Sec Cd Object	Description	Current Year Budget
62320	Medicare Non Certified	1,294.87
62330	Medicare Certified	0.00
62410	Life Insurance	219.24
62440	Vision Insurance	190.98
62510	Medical Insurance	36,911.66
62610	Worker Compensation Insurance	980.01
62810	Dental Insurance	1,598.02
63420	Field Trips	1,872.00
64110	General Supplies	13,416.00
64111	General Supplies Physical Ed	0.00
64112	General Supplies Art & Music	0.00
64120	Student Activity Supplies	0.00
64211	Textbook Replacement	0.00
64212	Disposable text Art & Music	0.00
64215		0.00
04213	Disposable textbooks Math	
		Key Total: 160,130.36
•	23 - ESSER3 Extended Learning	
64110	General Supplies	0.00
		Key Total: 0.00
Kev: 12281191	01 - Summer school	
61512	Support Salary Clerical	0.00
61517	Support Building aides	0.00
61537	Support Nurse	0.00
62210	NonTeacher Retirement	0.00
62310	FICASocial Security	0.00
62320	Medicare Non Certified	0.00
64110	General Supplies	1,200.00
04110	General Supplies	Key Total: 1,200.00
TT 10000100		1,2300.00
	001 - Guidance services	2.22
64110	General Supplies	0.00
		Key Total: 0.00
Key: 12282139	001 - Health services	
61110	Certified Salaries FT	0.00
61537	Support Nurse	79,140.87
62110	Teacher Retirement	0.00
62210	NonTeacher Retirement	6,099.97
62310	FICASocial Security	4,906.73
62320	Medicare Non Certified	1,147.54
62330	Medicare Certified	0.00
62410	Life Insurance	54.81
62440	Vision Insurance	47.75
62510	Medical Insurance	9,354.24
62610	Worker Compensation Insurance	868.51
62810	Dental Insurance	399.50
64110	General Supplies	343.00
	**	Key Total: 102,362.92
Kev. 12282214	101 - Professional development	·
63430	Travel Conference Fees	3,587.50
64110		
04110	General Supplies	
		Ney 101a1

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For the Year Ended June 30, 2022

Current Year

			Current Year	
ec Cd Objec	t Description		Budget	
Key: 122822	21950 - Ed Conference Leave			
64110	General Supplies	_	0.00	
		Key Total:	0.00	
Kev: 12282	22201 - Library & media services			
64110	General Supplies		0.00	
64220	Library Books		6,552.00	
64230	Periodicals		936.00	
64240	Computer Software		0.00	
04240	Computer Software	Key Total:	7,488.00	
		Key Total:		
Key: 122824	41101 - Building administration			
61512	Support Salary Clerical		38,123.46	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		3,286.18	
62310	FICASocial Security		2,363.65	
62320	Medicare Non Certified		552.79	
62330	Medicare Certified		0.00	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		418.38	
62810	Dental Insurance		399.50	
		Key Total:	54,600.76	
Warn 22201	11101 Instanction		,	
	11101 - Instruction		1 442 205 56	
61110	Certified Salaries FT		1,443,205.56	
61150	Cert Salary Extra Duty		18,000.00	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		244,774.73	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		21,187.48	
62410	Life Insurance		1,271.59	
62440	Vision Insurance		1,107.70	
62510	Medical Insurance		211,273.67	
62610	Worker Compensation Insurance		16,035.65	
62810	Dental Insurance		9,268.49	
64110	General Supplies	_	0.00	
		Key Total:	1,966,124.87	
Kow 22201	11122 ESSED3 Extanded Learning	-		
	11123 - ESSER3 Extended Learning		0.00	
61150	Cert Salary Extra Duty	Vor. Total	0.00	
		Key Total:	0.00	
	19101 - Summer school			
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		0.00	
62320	Medicare Non Certified	_	0.00	
		Key Total:	0.00	
Kev. 22282	12901 - Guidance services			
61110	Certified Salaries FT		85,920.80	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		13,876.62	
02110	reactici retitetitetit		15,070.02	
er: 27276 - M	YERS, JACOB L Pa	age		Date: 09/21/2021

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For the Year Ended June 30, 2022

See Cd. Obie	Description		Current Year	
Sec Cd Obje	NonTeacher Retirement		Budget 0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,245.85	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		942.92	
62810	Dental Insurance	-	399.50	
		Key Total:	111,842.49	
Key: 22282	221922 - Homework Hotline Teach CAREs			
61110	Certified Salaries FT		4,999.15	
61310	Salaries Temp/Stipends		7.51	
62110	Teacher Retirement		820.75	
62320	Medicare Non Certified		72.35	
		Key Total:	5,899.76	
T7 2220	22221 11 0 11	•		
	222201 - Library & media services		72.025.04	
61110	Certified Salaries FT		73,925.94	
61150	Cert Salary Extra Duty		646.44	
62110	Teacher Retirement		12,231.10	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,081.30	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		818.37	
62810	Dental Insurance	_	399.50	
		Key Total:	98,559.45	
Kev: 2228	241101 - Building administration			
61110	Certified Salaries FT		0.00	
61120	Certified Salaries Admin		219,633.79	
62110	Teacher Retirement		34,683.10	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		3,184.69	
62410	Life Insurance		109.62	
	Vision Insurance		95.49	
62440 62510	Medical Insurance		18,708.48	
62610				
	Worker Compensation Insurance		2,410.32	
62810	Dental Insurance		799.01	
		Key Total:	279,624.50	
	Garrett Expenditure		2,791,420.61	
229 Jana				
Expenditure				
-	111101 - Instruction			
61512	Support Salary Clerical		45,207.28	
61517	Support Building aides		114,003.96	
62110	Teacher Retirement		0.00	
Ligare 27276	MVEDS IACODI			Data: 00/21/2021
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Sec Cd Object	Description			Current Year Budget			
62210	NonTeacher Retirement			15,618.25			
62310	FICASocial Security			9,871.10			
62320	Medicare Non Certified			2,308.56			
62330	Medicare Certified			0.00			
62410	Life Insurance			383.67			
62440	Vision Insurance			334.22			
62510	Medical Insurance			64,974.38			
62610	Worker Compensation Insurance			1,747.23			
62810	Dental Insurance			2,796.53			
63420	Field Trips			2,346.00			
64110	General Supplies			16,813.00			
64111	General Supplies Physical Ed			0.00			
64112	General Supplies Art & Music			0.00			
64118	General Supplies Science			0.00			
64130	General Supplies Art			0.00			
64211	Textbook Replacement			0.00			
64213	Disposable textbook ELA			0.00			
64215	Disposable textbooks Math			0.00			
64220	Library Books			0.00			
			Key Total:	276,404.18			
Kov. 1220111	123 - ESSER3 Extended Learning		•	,			
64110	General Supplies			0.00			
04110	General Supplies		Key Total:	0.00			
			Key Total.				
	9101 - Summer school						
61512	Support Salary Clerical			0.00			
61537	Support Nurse			0.00			
62110	Teacher Retirement			0.00			
62210	NonTeacher Retirement			0.00			
62310	FICASocial Security			0.00			
62320	Medicare Non Certified			0.00			
64110	General Supplies			1,200.00			
			Key Total:	1,200.00			
Key: 1229212	2901 - Guidance services						
64110	General Supplies			0.00			
	••		Key Total:	0.00			
Word 1220213	2001 Hoolth corrigos		·				
61537	8901 - Health services			63,654.24			
62110	Support Nurse Teacher Retirement			0.00			
62210	NonTeacher Retirement			5,037.59			
62310	FICASocial Security			3,946.56			
62320	Medicare Non Certified			922.99			
62330	Medicare Certified Medicare Certified			0.00			
62410	Life Insurance			54.81			
62440	Vision Insurance			47.75			
62510	Medical Insurance			9,354.24			
62610	Worker Compensation Insurance			698.56			
62810	Dental Insurance			399.50			
64110	General Supplies			430.00			
04110	Scholal Supplies		Key Total:	84,546.24			
T7 100000	1401 D C		iscy iouai.				
	401 - Professional development			4 460 50			
63430	Travel Conference Fees			4,462.50			
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c Cd Object	Description		Current Year Budget	
c Cu Object	Description	Key Total:	4.462.50	
Kow 1220221	910 - Collaborative Coaching Grant	2103 20001		
64110	General Supplies		0.00	
04110	General Supplies	Key Total:	0.00	
IZ 1220222	201 L'I			
-	201 - Library & media services		0.211.00	
64220 64230	Library Books Periodicals		8,211.00	
04230	Periodicais	Key Total:	1,173.00 9,384.00	
		Key Total:	9,304.00	
	101 - Building administration		20.122.46	
61512	Support Salary Clerical		38,123.46	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		3,286.18	
62310	FICASocial Security		2,363.65	
62320	Medicare Non Certified		552.79	
62330	Medicare Certified		0.00	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510 62610	Medical Insurance		9,354.24	
62810	Worker Compensation Insurance Dental Insurance		418.38 399.50	
02810	Dental histirance	Key Total:	54,600.76	
		Key Total:	<u> </u>	
•	101 - Instruction			
61110	Certified Salaries FT		1,702,951.00	
61150	Cert Salary Extra Duty		16,315.08	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		294,105.56	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		24,929.36	
62410	Life Insurance		1,472.20	
62440	Vision Insurance		1,282.45	
62510	Medical Insurance		245,510.20	
62610	Worker Compensation Insurance		18,515.00	
62810	Dental Insurance Health Low Contribution		10,731.00	
62915	Health Low Contribution	Key Total:	0.00 2,315,811.85	
		Key Total:		
	123 - ESSER3 Extended Learning		0.00	
61150	Cert Salary Extra Duty		0.00	
		Key Total:	0.00	
Key: 2229119	101 - Summer school			
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified	_	0.00	
		Key Total:	0.00	
Key: 2229212	901 - Guidance services			
61110	Certified Salaries FT		82,853.43	
61150	Cert Salary Extra Duty		430.96	

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Sec Cd Object	Description	Current Year Budget	
61310	Salaries Temp/Stipends	0.00	
62110	Teacher Retirement	13,494.34	
62210	NonTeacher Retirement	0.00	
62310	FICASocial Security	0.00	
62320	Medicare Non Certified	0.00	
62330	Medicare Certified	1,207.62	
62410	Life Insurance	54.81	
62440	Vision Insurance	47.75	
62510	Medical Insurance	9,354.24	
62610	Worker Compensation Insurance	913.99	
62810	Dental Insurance	399.50	
02010	Dental Hisurance	Key Total: 108,756.64	
Warr 22202210	22. Hamanada Hatlina Tarah CARE	100,7.43.4	
•	922 - Homework Hotline Teach CAREs	1 120 74	
61110	Certified Salaries FT	1,139.74	
62110	Teacher Retirement	198.15	
62320	Medicare Non Certified	16.53	
		Key Total: 1,354.42	
	201 - Library & media services		
61110	Certified Salaries FT	81,853.43	
62110	Teacher Retirement	13,286.85	
62210	NonTeacher Retirement	0.00	
62310	FICASocial Security	0.00	
62320	Medicare Non Certified	0.00	
62330	Medicare Certified	1,186.87	
62410	Life Insurance	54.81	
62440	Vision Insurance	47.75	
62510	Medical Insurance	9,354.24	
62610	Worker Compensation Insurance	898.28	
62810	Dental Insurance	399.50	
		Key Total: 107,081.73	
Key: 22292411	01 - Building administration		
61120	Certified Salaries Admin	220,783.02	
61310	Salaries Temp/Stipends	0.00	
62110	Teacher Retirement	34,849.74	
62210	NonTeacher Retirement	0.00	
62310	FICASocial Security	0.00	
62320	Medicare Non Certified	0.00	
62330	Medicare Certified	3,201.35	
62410	Life Insurance	109.62	
62440	Vision Insurance	95.49	
62510	Medical Insurance	18,708.48	
62610	Worker Compensation Insurance	2,422.93	
62810	Dental Insurance	799.01	
		Key Total: 280,969.64	
	Jana Expenditure	3,244,571.96	
230 Jury	sana Dapenuture	3,277,3 / 1.70	
Expenditure			
Key: 12301111	01 - Instruction		
61510	Support Salary FT	0.00	
61512	Support Salary Clerical	38,925.44	
61517	Support Building aides	46,363.04	
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Sec Cd Objec	t Description		Current Year Budget	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		8,534.42	
62310	FICASocial Security		5,287.89	
62320	Medicare Non Certified		1,236.68	
62330	Medicare Certified		0.00	
62410	Life Insurance		219.24	
62440	Vision Insurance		190.98	
62510	Medical Insurance		36,911.66	
62610	Worker Compensation Insurance		935.98	
62810	Dental Insurance		1,598.02	
63420	Field Trips		2,424.00	
64110	General Supplies		17,372.00	
64112	General Supplies Art & Music		0.00	
64211	Textbook Replacement		0.00	
64212	Disposable text Art & Music		0.00	
64213	Disposable textbook ELA		0.00	
64215	Disposable textbooks Math		0.00	
64216	Disposable textbooks Science		0.00	
64217	Disposable text Social Stdies		0.00	
04217	Disposable text boeiai bidies	Key Total:	159,999,35	
Warn 122011	1102 ESSED2 Extended Learning	110, 10001		
•	11123 - ESSER3 Extended Learning		0.00	
64110	General Supplies	Key Total:	0.00	
		Key Total:	0.00	
Key: 123011	19101 - Summer school			
61512	Support Salary Clerical		0.00	
61517	Support Building aides		0.00	
61538	Support Clinic Aide		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
64110	General Supplies	_	1,200.00	
		Key Total:	1,200.00	
Kev: 123012	25104 - Instr Title I			
63190	Other Purchased Services		10,000.00	
64110	General Supplies		52,413.70	
	Common Presson	Key Total:	62,413.70	
T7 100001	12002 G : 1 1 TH G 1/ D: CC	• • • • • • • • • • • • • • • • • • • •		
-	12902 - Social workers TI Cult Diff		72 104 00	
61540	Support Social Worker		73,194.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		5,692.02	
62310	FICASocial Security		4,538.03	
62320	Medicare Non Certified Medicare Certified		1,061.31	
62330			0.00	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		621.78	
62810	Dental Insurance	Var. Takal.	399.50	
		Key Total:	94,963.44	
-	13901 - Health services			
61537	Support Nurse		42,076.60	
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Sec Cd Object	Description			Current Year Budget		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			3,557.36		
62310	FICASocial Security			2,608.75		
62320	Medicare Non Certified			610.11		
62330	Medicare Certified			0.00		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			461.76		
62810	Dental Insurance			399.50		
64110	General Supplies			444.00		
0.110	constant supprises		Key Total:	59,614.88		
Kev: 1230221/	401 - Professional development		•	,		
63430	Travel Conference Fees			4,287.50		
05450	Traver Comercinee rees		Key Total:	4,287.50		
			Key Total.			
•	902 - Impr Instr Title I					
63190	Other Purchased Services			125,000.00		
63430	Travel Conference Fees			10,000.00		
63431	Travel Airline			0.00		
63432	Travel Lodging			0.00		
63433	Travel Meals			0.00		
63434	Travel Transportation			0.00		
63435	Travel Miscellaneous			0.00		
63910	Meeting Expenses			0.00		
64110	General Supplies			5,000.00		
			Key Total:	140,000.00		
Kev: 12302219	910 - Collaborative Coaching Grant					
64110	General Supplies			0.00		
	• •		Key Total:	0.00		
Kev: 1230222	201 - Library & media services					
64110	General Supplies			0.00		
64220	Library Books			8,484.00		
64230	Periodicals			1,212.00		
04230	Teriodicais		Key Total:	9,696.00		
T7 10000411	101 B 111 1 1 1 1 1 1		Key Total.			
	101 - Building administration			26.052.56		
61512	Support Salary Clerical			36,052.56		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			3,144.12		
62310	FICASocial Security			2,235.26		
62320	Medicare Non Certified			522.76		
62330	Medicare Certified			0.00		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			395.65		
62810	Dental Insurance		Von Totale	399.50		
			Key Total:	<u>52,206.65</u>		
	201 - Parent Involv TI Cult Diff					
61710	Support Salary PT			0.00		
62110	Teacher Retirement			0.00		
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Sec Cd Object	Description			Current Year Budget			
62210	NonTeacher Retirement			0.00			
62310	FICASocial Security			0.00			
62320	Medicare Non Certified			0.00			
62330	Medicare Certified			0.00			
62610	Worker Compensation Insurance			0.00			
63910	Meeting Expenses			3,500.00			
64110	General Supplies			3,500.00			
	r		Key Total:	7,000.00			
Key: 22301111	101 - Instruction		·				
61110	Certified Salaries FT			1,686,905.54			
61150	Cert Salary Extra Duty			13,721.96			
61310	Salaries Temp/Stipends			0.00			
62110	Teacher Retirement			287,148.65			
62210	NonTeacher Retirement			0.00			
62310	FICASocial Security			0.00			
62320	Medicare Non Certified			0.00			
62330	Medicare Certified			24,659.10			
62410	Life Insurance			1,677.19			
62440	Vision Insurance			1,461.02			
62510	Medical Insurance			261,786.56			
62610	Worker Compensation Insurance			18,663.13			
62810	Dental Insurance			12,224.82			
02010	Domai Insurance		Key Total:	2,308,247.97			
V 22201111	102 EGGED2 E 4 1 . 1		3				
	123 - ESSER3 Extended Learning			0.00			
61150	Cert Salary Extra Duty		IZ T-4-1.	0.00			
			Key Total:	0.00			
•	101 - Summer school						
61310	Salaries Temp/Stipends			0.00			
62110	Teacher Retirement			0.00			
62210	NonTeacher Retirement			0.00			
62310	FICASocial Security			0.00			
62320	Medicare Non Certified			0.00			
			Key Total:	0.00			
Kev: 22301251	104 - Instr Title I						
61110	Certified Salaries FT			0.00			
62110	Teacher Retirement			0.00			
62210	NonTeacher Retirement			0.00			
62310	FICASocial Security			0.00			
62320	Medicare Non Certified			0.00			
62330	Medicare Certified			0.00			
62410	Life Insurance			0.00			
62440	Vision Insurance			0.00			
62510	Medical Insurance			0.00			
62610	Worker Compensation Insurance			0.00			
62810	Dental Insurance			0.00			
			Key Total:	0.00			
Kev: 22302129	901 - Guidance services						
61110	Certified Salaries FT			48,872.89			
61150	Cert Salary Extra Duty			430.96			
62110	Teacher Retirement			8,567.16			
62210	NonTeacher Retirement			0.00			
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Budget Detail Report

Ledger: GL For the Year Ended June 30, 2022

Col Object Obser/ption Budget 02310 FICASocial Security 0.00 62320 Medicare Non Certified 714.91 62330 Medicare Certified 714.91 62440 Usion Insurance 54.81 62510 Medical Insurance 9.354.24 62610 Worker Compensation Insurance 54.07 62810 Dental Insurance 54.07 62810 Dental Insurance 54.07 62810 Certified Salaries FT 60.00.00 62810 Certified Salaries Substitutes 5.000.00 61210 Certified Salaries Substitutes 5.000.00 61310 Salaries Temp/Stipends 5.000.00 62110 Teacher Retirement 10.15.00 62210 NonTeacher Retirement 0.00 62330 Medicare Non Certified 0.00 62330 Medicare Non Certified 1.015.00 62410 Life Insurance 5.40 62510 Medicare Non Certified 6.01 62610 Worker Compens				Current Year
100 100	Sec Cd Object			
14.91	62310	FICASocial Security		0.00
1	62320	Medicare Non Certified		0.00
62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62810 Dental Insurance 399.50 62810 Dental Insurance 399.50 Key: 2230221902 - Impr Instr Title I Key Total: 68.983.29 Key: 2230221902 - Impr Instr Title I 60.000.00 61210 Certified Salaries Substitutes 5.000.00 61310 Salaries Temp/Stipends 5.000.00 62110 Teacher Retirement 0.00 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 0.00 62330 Medicare Non Certified 1.015.00 62330 Medicare Certified 1.015.00 62440 Life Insurance 54.00 62440 Vision Insurance 8.304.96 62510 Medicare Certified 405.00 405.00 405.00 62810 Dental Insurance 8.304.96 405.00 405.00 62810 Dental Insurance 8.00 405.00 405.00 405.00 405.00 405.00 405.00	62330	Medicare Certified		
62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 541.07 62810 Dental Insurance 899.50 62810 Dental Insurance 68.983.29 Key: 2230221902 - Impr Instr Title I 611110 Certified Salaries FT 60,000.00 61210 Certified Salaries Substitutes 5,000.00 61310 Salaries Temp/Stipends 5,000.00 61310 Teacher Retirement 10,150.00 62210 NonTeacher Retirement 0.00 62210 NonTeacher Retirement 0.00 62330 Medicare Non Certified 0.00 62330 Medicare Non Certified 0.00 62440 Life Insurance 54.00 62510 Morter Compensation Insurance 39.24 62510 Morter Compensation Insurance 6,311.31 62810 Dental Insurance 405.00 62110 Teacher Retirement 7,519.35 6210 NonTeacher Retirement 0.00 62610 Worker Compensation Insurance 42.077.61 62110 Teacher Retirement 7,519.35 62210 NonTeacher Retirement 0.00 62330 Medicare Non Certified 0.00 62340 Medicare Non Certified 0.00 62350 Medicare Non Certified 0.00 62360 Dental Insurance 9,354.24 62510 Morter Compensation Insurance 0.00 62510 Medical Insurance 0.00 62510 Medical Non Non Teacher Retirement 0.00 62510 Medical Non Non Teacher Retirement 0.00 62510 Medicare Non Certified 0.00 62510 Medicare Non	62410	Life Insurance		54.81
62610 Worker Compensation Insurance 541.07 62810 Dental Insurance 899.50 Key: 68.983.29 Key: 2230221902 - Impr Instr Title I 60.000.00 61210 Certified Salaries FT 60.000.00 61310 Salaries Temp/Stipends 5.000.00 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62340 Life Insurance 54.00 62440 Vision Insurance 8,304.96 62510 Medical Insurance 8,304.96 62510 Worker Compensation Insurance 6,311.31 62810 Dental Insurance 8,304.96 62610 Worker Retirement 7,519.35 Key: 2230222201 - Library & media services 61110 Certified Salaries FT 42,077.61 62110 Picacher Retirement 9,00 62310 Modicare Certified 60.00 62310	62440	Vision Insurance		47.75
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62330 Medicare Certified 4,002.52 62410 Life Insurance 164.43 62440 Vision Insurance 143.24 62510 Medical Insurance 28,062.72 62610 Worker Compensation Insurance 3,029.29 62810 Dental Insurance 1,198.51 Key Total: 356,916.26				
62410 Life Insurance 164.43 62440 Vision Insurance 143.24 62510 Medical Insurance 28,062.72 62610 Worker Compensation Insurance 3,029.29 62810 Dental Insurance 1,198.51 Key Total: 356,916.26				
62440 Vision Insurance 143.24 62510 Medical Insurance 28,062.72 62610 Worker Compensation Insurance 3,029.29 62810 Dental Insurance 1,198.51 Key Total: 356,916.26				
62510 Medical Insurance 28,062.72 62610 Worker Compensation Insurance 3,029.29 62810 Dental Insurance 1,198.51 Key Total: 356,916.26				
62610 Worker Compensation Insurance 3,029.29 62810 Dental Insurance 1,198.51 Key Total: 356,916.26				
62810 Dental Insurance 1,198.51 Key Total: 356,916.26				
Key Total: 356,916.26				
	62810	Dental Insurance		
Kev: 2230391201 - Parent Involv TI Cult Diff			Key Total:	356,916.26
	Kev: 22303912	201 - Parent Involv TI Cult Diff		

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Sec Cd Object	Description			Current Year Budget		
61310	Salaries Temp/Stipends			0.00		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			0.00		
			Key Total:	0.00		
Key: 4230125	104 - Instr Title I					
65410	New Equipment Inst		_	24,000.00		
			Key Total:	24,000.00		
	Jury Expenditure			3,506,333.71		
231 Larimore						
Expenditure						
	101 - Instruction					
61210	Certified Salaries Substitutes			0.00		
61512	Support Salary Clerical			37,759.59		
61517	Support Building aides			85,618.10		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			12,489.16		
62310	FICASocial Security			7,649.42		
62320	Medicare Non Certified			1,788.98		
62330	Medicare Certified			0.00		
62410	Life Insurance			328.86		
62440	Vision Insurance			286.47		
62510	Medical Insurance			55,620.14		
62610	Worker Compensation Insurance			1,353.98		
62810	Dental Insurance			2,397.02		
63420	Field Trips			2,250.00		
64110	General Supplies			16,125.00		
64111	General Supplies Physical Ed			0.00		
64112	General Supplies Art & Music			0.00		
64212	Disposable text Art & Music			0.00		
64213	Disposable textbook ELA			0.00		
64215	Disposable textbooks Math			0.00		
64217	Disposable text Social Stdies		_	0.00		
			Key Total:	223,666.72		
	123 - ESSER3 Extended Learning					
64110	General Supplies		_	0.00		
			Key Total:	0.00		
Key: 1231119	101 - Summer school					
61512	Support Salary Clerical			0.00		
61517	Support Building aides			0.00		
61537	Support Nurse			0.00		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
64110	General Supplies		_	1,200.00		
			Key Total:	1,200.00		
-	104 - Instr Title I					
61512	Support Salary Clerical			0.00		
62210	NonTeacher Retirement			0.00		
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For the Year Ended June 30, 2022

Cd Object 62310	Description		Budget	
	FICASocial Security		0.00	
63190	Other Purchased Services		90,000.00	
64110	General Supplies		35,735.47	
0.110	Constant Supplies	Key Total:	125,735.47	
Kev• 12312120	901 - Guidance services		,	
64110	General Supplies		0.00	
01110	Ceneral Supplies	Key Total:	0.00	
Key: 12312129	903 - Home School Communic Title I			
61540	Support Social Worker		135,267.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		11,292.04	
62310	FICASocial Security		8,386.55	
62320	Medicare Non Certified		1,961.37	
62330	Medicare Certified		0.00	
62410	Life Insurance		164.43	
62440	Vision Insurance		143.24	
62510	Medical Insurance		28,062.72	
62610	Worker Compensation Insurance		1,800.75	
62810	Dental Insurance		1,198.51	
63190	Other Purchased Services		0.00	
03190	Other I dichased pervices	Key Total:	188,276.61	
TT 1001010	204 77 11	Key Total.	188,270.01	
-	901 - Health services		0.00	
61110	Certified Salaries FT		0.00	
61537	Support Nurse		68,680.30	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		5,382.38	
62310	FICASocial Security		4,258.18	
62320	Medicare Non Certified		995.86	
62330	Medicare Certified		0.00	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		753.72	
62810	Dental Insurance		399.50	
64110	General Supplies		413.00	
	11	Key Total:	90,339.74	
Key: 12312214	401 - Professional development			
63430	Travel Conference Fees		4,287.50	
		Key Total:	4,287.50	
Key: 12312219	902 - Impr Instr Title I			
63190	Other Purchased Services		75,000.00	
63430	Travel Conference Fees		0.00	
63431	Travel Airline		0.00	
63432	Travel Lodging		0.00	
63433	Travel Meals		0.00	
63910	Meeting Expenses		0.00	
64110	General Supplies		1,500.00	
		Key Total:	76,500.00	
Key: 12312219	930 - Imp. of Instr. FOCUS Title Ia			
	General Supplies		0.00	
64110	General Supplies			

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For the Year Ended June 30, 2022

Sec Cd Object	Description		Current Year Budget	
oce ou object	2 coci i puoii	Key Total:	0.00	
Kev: 1231222	201 - Library & media services	v		
64110	General Supplies		0.00	
64220	Library Books		7,875.00	
64230	Periodicals		1,125.00	
0.1230	Terrodicuis	Key Total:	9,000.00	
Kev: 1231241	101 - Building administration	•		
61512	Support Salary Clerical		36,052.56	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		3,144.12	
62310	FICASocial Security		2,235.26	
62320	Medicare Non Certified		522.76	
62330	Medicare Certified		0.00	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510				
62610	Medical Insurance		9,354.24 395.65	
	Worker Compensation Insurance		393.63 399.50	
62810	Dental Insurance			
64110	General Supplies	Key Total:	0.00 52,206.65	
		Key Total:	32,200.03	
•	201 - Parent Involv TI Cult Diff			
61310	Salaries Temp/Stipends		0.00	
61710	Support Salary PT		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		0.00	
62610	Worker Compensation Insurance		0.00	
63910	Meeting Expenses		3,000.00	
64110	General Supplies	_	3,000.00	
		Key Total:	6,000.00	
Key: 2231111	101 - Instruction			
61110	Certified Salaries FT		1,280,995.17	
61120	Certified Salaries Admin		47,271.03	
61150	Cert Salary Extra Duty		18,430.96	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		225,760.24	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		19,527.11	
62410	Life Insurance		1,233.23	
62440	Vision Insurance		1,074.28	
62510	Medical Insurance		195,371.46	
62610	Worker Compensation Insurance		14,779.00	
62810	Dental Insurance		8,988.84	
		Key Total:	1,813,431.32	
Kev: 2231111	123 - ESSER3 Extended Learning			
61150	Cert Salary Extra Duty		0.00	
0.100	Sum j Linu Dunj		0.00	

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Current Year

			Current Year	
Sec Cd Object	Description		Budget	
		Key Total:	0.00	
Kov. 2231110	101 - Summer school	•		
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified	IZ TD - 4 - 1.	0.00	
		Key Total:	0.00	
Key: 2231125	104 - Instr Title I			
61110	Certified Salaries FT		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		0.00	
62410	Life Insurance		0.00	
62440	Vision Insurance		0.00	
62510	Medical Insurance		0.00	
62610	Worker Compensation Insurance		0.00	
62810	Dental Insurance		0.00	
02010	Dental insurance	Key Total:	0.00	
		Key Total:		
•	901 - Guidance services			
61110	Certified Salaries FT		71,771.61	
62110	Teacher Retirement		11,824.98	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,040.69	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		787.64	
62810	Dental Insurance		399.50	
		Key Total:	95,281.22	
IZ 2021221	2002 Inner Installation	·		
•	902 - Impr Instr Title I		0.00	
61210	Certified Salaries Substitutes		0.00	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		0.00	
62610	Worker Compensation Insurance		0.00	
		Key Total:	0.00	
Key: 22312219	922 - Homework Hotline Teach CAREs			
61110	Certified Salaries FT		3,309.63	
62110	Teacher Retirement		541.99	
62320	Medicare Non Certified		47.98	
		Key Total:	3,899.60	
**	204 7 11 0 11	and a count	2,077.00	
Key: 22312222	201 - Library & media services			

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See Cd. Object	Description		Current Year			
Sec Cd Object			Budget			
61110	Certified Salaries FT		81,853.43			
62110	Teacher Retirement		13,286.85			
62210	NonTeacher Retirement		0.00			
62310	FICASocial Security		0.00			
62320	Medicare Non Certified		0.00			
62330	Medicare Certified		1,186.87			
62410	Life Insurance		54.81			
62440	Vision Insurance		47.75			
62510	Medical Insurance		9,354.24			
62610	Worker Compensation Insurance		898.28			
62810	Dental Insurance	Van Takalı	399.50			
		Key Total:	107,081.73			
	101 - Building administration					
61120	Certified Salaries Admin		219,248.78			
62110	Teacher Retirement		34,627.27			
62210	NonTeacher Retirement		0.00			
62310	FICASocial Security		0.00			
62320	Medicare Non Certified		0.00			
62330	Medicare Certified		3,179.11			
62410	Life Insurance		109.62			
62440	Vision Insurance		95.49			
62510	Medical Insurance		18,708.48			
62610	Worker Compensation Insurance		2,406.09			
62810	Dental Insurance		799.01			
		Key Total:	279,173.85			
Key: 4231125	5104 - Instr Title I					
65410	New Equipment Inst		0.00			
05410	New Equipment hist	Key Total:	0.00			
	T . T . W.	Key Total.				
222 1 1	Larimore Expenditure		3,076,080.41			
232 Lusher						
Expenditure	1101 1					
	101 - Instruction		40.270.21			
61512	Support Salary Clerical		40,379.31			
61517	Support Building aides		21,600.26			
62110	Teacher Retirement		0.00			
62210	NonTeacher Retirement		6,264.52			
62310	FICASocial Security		3,842.73			
62320	Medicare Non Certified		898.70			
62330	Medicare Certified		0.00			
62410	Life Insurance		164.43			
62440	Vision Insurance		143.24			
62510	Medical Insurance		27,557.42			
62610	Worker Compensation Insurance		680.18			
62810	Dental Insurance		1,198.51			
63420	Field Trips		2,394.00			
64110	General Supplies		17,157.00			
64111	General Supplies Physical Ed		0.00			
64112	General Supplies Art & Music		0.00			
64113	General Supplies ELA		0.00			
64117	General Supplies Math		0.00			
64211	Textbook Replacement		0.00			
64213	Disposable textbook ELA		0.00		00/04/2021	
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Key: 1232111913 - ESSER3 Extended Learning	ec Cd Object	Description		Current Year Budget	
Key 1232111123 - ESSER3 Extended Learning 64110 General Supplies Key Total: 0.00	eccu Object	Description	Kev Total		
Central Supplies	K ov. 123211	1122 ESSER3 Extended Learning		, , , , , , , , , , , , , , , , , , ,	
Key: 1232119101 - Summer school Key: 1232119101 - Summer school 61110 Teacher Retirement 0.00 62110 General Supplies 0.00 64110 General Supplies L.200.00 Key: 1232212901 - Guidance services Key Total:	-			0.00	
No. Commerce Com	04110	General Supplies	Koy Total		
Si512 Support Salary Clerical Country			Key Total	. 0.00	
C2110	-				
62320 Meliciare Non Certified 0.00 1.200.00 1		•			
Key: 1232212901 - Guidance services Key: 1232212901 - Guidance services Ace Total: 1,000 64110 General Supplies 0.00 Key: 1232213901 - Health services 61110 Certified Salaries FT 0.00 61537 Support Nurse \$8,094,55 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 4,656,20 62310 FICASocial Security 3,601,86 62320 Medicare Non Certified 842,37 62330 Medicare Non Certified 0.00 62410 Life Insurance 47,75 62410 Life Insurance 47,75 62510 Medicar Insurance 395,50 62510 Medicar Micro Compensation Insurance 395,50 62510 Dental Insurance 378,127,82 Key: 1232221401 - Professional development 637,34 63430 Travel Conference Fees 4,287,50 64110 General Supplies 6,000 Key: 1232221910 - Collaborative Coaching Grant 6110 General Supplies 6421					
Rey: 1232212901 - Guidance services	64110	General Supplies			
			Key Total	: 1,200.00	
Key: 1232213901 - Health services Key Total: 0.00 61537 Support Nurse 58,094,55 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 4,656,20 62310 FICASocial Security 3,601,86 62320 Medicare Non Certified 842,37 62330 Medicare Non Certified 0.00 62410 Life Insurance 47,75 62510 Medical Insurance 9,354,24 62610 Worker Compensation Insurance 637,54 62810 Dental Insurance 399,50 64110 General Supplies 439,00 64110 General Supplies 4,287,50 64110 General Supplies 0,00 Key: 1232221910 - Collaborative Coaching Grant 64110 General Supplies 0,00 Key: 12322221910 - Collaborative Coaching Grant Key Total: 0,00 Key: 1232222201 - Library & media services 64110 General Supplies 0,00 64220 Library Books 8,379,00 1,197,00	Key: 123221	2901 - Guidance services			
Key: 1232213901 - Health services 61110 Certified Salaries FT 0.00 61537 Support Nurse 58,094,55 62110 Teacher Retirement 0.00 62210 NonFleacher Retirement 4,656,20 62310 FICASocial Security 3,601,86 62320 Medicare Non Certified 842,37 62330 Medicare Non Certified 0.00 62410 Life Insurance 47,75 62510 Medical Insurance 9,354,24 62510 Medical Insurance 637,54 62810 Dental Insurance 399,50 64110 General Supplies 439,00 64110 General Supplies 4,287,50 64110 General Supplies 0,00 64110	64110	General Supplies		0.00	
No.		••	Key Total	0.00	
	Warr 122221	2001 Haalth carriage	·		
61537 Support Nurse	•			0.00	
Callo					
C2210		* *			
FICASocial Security 3,601.86					
Medicare Non Certified S42.37					
Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 637.54 62810 Dental Insurance 637.54 62810 Dental Insurance 399.50 64110 General Supplies Rey Total: 78.127.82		· · · · · · · · · · · · · · · · · · ·			
C2410					
62440					
62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 637.54 637.54 62810 Dental Insurance 399.50 439.00 64110 General Supplies Key Total: 78,127.82 78					
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Company Comp					
Key: 1232221401 - Professional development S4,287.50 G4110 General Supplies Gen					
Key: 1232221401 - Professional development 63430 Travel Conference Fees 4,287.50 64110 General Supplies 0.00 Key: 1232221910 - Collaborative Coaching Grant Key Total: 0.00 64110 General Supplies 0.00 Key: 1232222201 - Library & media services 0.00 Key Total: 0.00 6420 Library Books 8,379.00 1,197.00 Key Total: 9,576.00 Key: 1232241101 - Building administration Key Total: 9,576.00 Key Total: 0.00 Key: 1232241101 - Building administration 43,300.72 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 0.00 62210 NonTeacher Retirement 3,641.34 62310 FICASocial Security 2,684.64 62320 Medicare Non Certified 627.86 62330 Medicare Certified 0.00 624.81 624.81 624.81 624.81 624.81 624.81 624.81 624.81 624.81 624.84 624.81 625.10 Medical Insurance 54.81 625.10 Medical Insurance 9,354.24 er: 27276-MYERS, JACOB L Page Dat	64110	General Supplies	Voy Total		
Company Comp			Key Total	•	
Company Comp	•	<u> </u>			
Key: 1232221910 - Collaborative Coaching Grant 64110 General Supplies 0.00 Key: 1232222201 - Library & media services Key Total: 0.00 64110 General Supplies 0.00 64220 Library Books 8,379.00 64230 Periodicals 1,197.00 Key: 1232241101 - Building administration Key Total: 9,576.00 Key: 1232241101 - Building administration 43,300.72 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 3,641.34 62310 FICASocial Security 2,684.64 62320 Medicare Non Certified 627.86 62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 er: 27276 - MYERS, JACOB L Page Date: 09/21/2021					
Key: 1232221910 - Collaborative Coaching Grant 64110 General Supplies 0.00 Key: 1232222201 - Library & media services Key Total: 0.00 64110 General Supplies 0.00 64220 Library Books 8,379.00 64230 Periodicals L,197.00 Key: 1232241101 - Building administration Key Total: 9,576.00 Key: 1232241101 - Building administration 43,300.72 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 3,641.34 43.300.72 62110 FICASocial Security 2,684.64 62320 Medicare Non Certified 627.86 62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 Page Date: 09/21/2021	64110	General Supplies			
Company Comp			Key Total	4 ,287.50	
Key: 1232222201 - Library & media services 64110 General Supplies 0.00 64220 Library Books 8,379.00 64230 Periodicals 1,197.00 Key: 1232241101 - Building administration Key Total: 9,576.00 Key: 1232241101 - Building administration 43,300.72 61512 Support Salary Clerical 43,300.72 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 3,641.34 62310 FICASocial Security 2,684.64 62320 Medicare Non Certified 627.86 62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 er: 27276 - MYERS, JACOB L Page Date: 09/21/2021	Key: 123222	1910 - Collaborative Coaching Grant			
Key: 1232222201 - Library & media services 64110 General Supplies 0.00 64220 Library Books 8,379.00 64230 Periodicals 1,197.00 Key: 1232241101 - Building administration Key Total: 9,576.00 Key: 1232241101 - Building administration 43,300.72 61512 Support Salary Clerical 43,300.72 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 3,641.34 62310 FICASocial Security 2,684.64 62320 Medicare Non Certified 627.86 62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 er: 27276 - MYERS, JACOB L Page Date: 09/21/2021	64110	General Supplies		0.00	
64110 General Supplies 0.00 64220 Library Books 8,379.00 64230 Periodicals 1,197.00 Key: 1232241101 - Building administration 61512 Support Salary Clerical 43,300.72 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 3,641.34 62310 FICASocial Security 2,684.64 62320 Medicare Non Certified 627.86 62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 er: 27276 - MYERS, JACOB L Page Date: 09/21/2021		••	Key Total	0.00	
64110 General Supplies 0.00 64220 Library Books 8,379.00 64230 Periodicals 1,197.00 Key: 1232241101 - Building administration 61512 Support Salary Clerical 43,300.72 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 3,641.34 62310 FICASocial Security 2,684.64 62320 Medicare Non Certified 627.86 62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 er: 27276 - MYERS, JACOB L Page Date: 09/21/2021	Kev: 123222	2201 - Library & media services			
64220 Library Books 8,379.00 64230 Periodicals 1,197.00 Key: 1232241101 - Building administration 43,300.72 61512 Support Salary Clerical 43,300.72 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 3,641.34 62310 FICASocial Security 2,684.64 62320 Medicare Non Certified 627.86 62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 er: 27276 - MYERS, JACOB L Page Date: 09/21/2021	•	•		0.00	
Key: 1232241101 - Building administration Key: 1232241101 - Building administration Key: 1232241101 - Building administration 61512 Support Salary Clerical 43,300.72 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 3,641.34 62310 FICASocial Security 2,684.64 62320 Medicare Non Certified 627.86 62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 er: 27276 - MYERS, JACOB L Page Date: 09/21/2021					
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Key: 1232241101 - Building administration 61512 Support Salary Clerical 43,300.72 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 3,641.34 62310 FICASocial Security 2,684.64 62320 Medicare Non Certified 627.86 62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 Page Date: 09/21/2021	01230	Citodicuis	Key Total		
61512 Support Salary Clerical 43,300.72 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 3,641.34 62310 FICASocial Security 2,684.64 62320 Medicare Non Certified 627.86 62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 Page Date: 09/21/2021			iicy ioui	<u> </u>	
62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 3,641.34 62310 FICASocial Security 2,684.64 62320 Medicare Non Certified 627.86 62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 Ser: 27276 - MYERS, JACOB L Page Date: 09/21/2021				40.00.00	
62210 NonTeacher Retirement 3,641.34 62310 FICASocial Security 2,684.64 62320 Medicare Non Certified 627.86 62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 Page Date: 09/21/2021					
62310 FICASocial Security 2,684.64 62320 Medicare Non Certified 627.86 62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 ser: 27276 - MYERS, JACOB L Page Date: 09/21/2021					
62320 Medicare Non Certified 627.86 62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 Ser: 27276 - MYERS, JACOB L Page Date: 09/21/2021					
62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 eer: 27276 - MYERS, JACOB L Page Date: 09/21/2021					
62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 er: 27276 - MYERS, JACOB L Page Date: 09/21/2021					
62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 er: 27276 - MYERS, JACOB L Page Date: 09/21/2021					
62510 Medical Insurance 9,354.24 er: 27276 - MYERS, JACOB L Page Date: 09/21/2021					
er: 27276 - MYERS, JACOB L Page Date: 09/21/2021					
· · · · · · · · · · · · · · · · · · ·				9,354.24	
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Sec Cd Object	Description		Current Year Budget	
62610	Worker Compensation Insurance		475.19	
62810	Dental Insurance		399.50	
64110	General Supplies		0.00	
	11	Key Total:	60,586.05	
Kev: 2232111	101 - Instruction	·		
61110	Certified Salaries FT		1,968,413.44	
61150	Cert Salary Extra Duty		13,000.00	
61210	Certified Salaries Substitutes		0.00	
61310	Salaries Temp/Stipends		0.00	
61510	Support Salary FT		0.00	
62110	Teacher Retirement		324,884.60	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		28,730.49	
62410	Life Insurance		1,452.47	
62440	Vision Insurance		1,265.26	
62510	Medical Insurance		242,142.66	
62610	Worker Compensation Insurance		21,744.55	
62810	Dental Insurance		10,586.86	
		Key Total:	2,612,220.33	
Kev: 2232111	123 - ESSER3 Extended Learning			
61150	Cert Salary Extra Duty		0.00	
	, , ,	Key Total:	0.00	
Kev. 2232119	9101 - Summer school	·		
61110	Certified Salaries FT		0.00	
62110	Teacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
		Key Total:	0.00	
Kov. 2232212	2901 - Guidance services	·		
61110	Certified Salaries FT		69,681.92	
62110	Teacher Retirement		11,521.98	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,010.39	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		764.71	
62810	Dental Insurance		399.50	
		Key Total:	92,835.30	
Kev: 2232222	2201 - Library & media services			
61110	Certified Salaries FT		85,420.80	
61150	Cert Salary Extra Duty		646.44	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		13,897.85	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
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Ledger: GL For the Year Ended June 30, 2022

See Cd. Object	Description		Current Year	
Sec Cd Object	Description Madisons Contified		Budget	
62330	Medicare Certified		1,247.97	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		944.52	
62810	Dental Insurance	Key Total:	399.50 112,013.88	
Kov. 2232241	101 - Building administration	Key Total.		
61110	Certified Salaries FT		0.00	
61120	Certified Salaries Admin		222,783.02	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		35,139.74	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		3,230.35	
62410	Life Insurance		109.62	
62440	Vision Insurance		95.49	
62510	Medical Insurance		18,708.48	
62610	Worker Compensation Insurance		2,444.88	
62810	Dental Insurance		799.01	
02810	Dental insurance	Kov Totalı	283,310.59	
		Key Total:	203,310.39	
	Lusher Expenditure		3,376,437.77	
233 McCurdy				
Expenditure				
Key: 1233111	101 - Instruction			
61512	Support Salary Clerical		36,168.57	
61517	Support Building aides		42,801.38	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		8,100.97	
62310	FICASocial Security		4,896.14	
62320	Medicare Non Certified		1,145.06	
62330	Medicare Certified		0.00	
62410	Life Insurance		219.24	
62440	Vision Insurance		190.98	
62510	Medical Insurance		36,911.66	
62610	Worker Compensation Insurance		866.63	
62810	Dental Insurance		1,598.02	
63420	Field Trips		2,238.00	
64110	General Supplies		16,039.00	
64111	General Supplies Physical Ed		0.00	
64112	General Supplies Art & Music		0.00	
64113	General Supplies ELA		0.00	
64117	General Supplies Math		0.00	
64118	General Supplies Science		0.00	
64119	General Supplies Social Study		0.00	
64120	Student Activity Supplies		0.00	
64212	Disposable text Art & Music		0.00	
64213	Disposable textbook ELA		0.00	
64215	Disposable textbooks Math		0.00	
		Key Total:	151,175.65	
Key: 1233111	123 - ESSER3 Extended Learning			

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c Cd Object	Description		Current Year Budget	
63190	Other Purchased Services		0.00	
64110	General Supplies		0.00	
		Key Total:	0.00	
K ov. 1233110	9101 - Summer school	.		
61512	Support Salary Clerical		0.00	
61517			0.00	
61537	Support Building aides Support Nurse		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310			0.00	
62320	FICASocial Security Medicare Non Certified		0.00	
64110	General Supplies	Key Total:	1,200.00 1,200.00	
		Key Total:	1,200.00	
-	2901 - Guidance services			
64110	General Supplies	_	0.00	
		Key Total:	0.00	
Key: 1233213	3901 - Health services			
61537	Support Nurse		64,654.24	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		5,106.19	
62310	FICASocial Security		4,008.56	
62320	Medicare Non Certified		937.49	
62330	Medicare Certified		0.00	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		709.53	
62810	Dental Insurance		399.50	
64110	General Supplies		410.00	
04110	General Supplies	Key Total:	85,682.31	
T Z 100000	1401 D C : 11 1		00,002.01	
-	1401 - Professional development		4 110 50	
63430	Travel Conference Fees		4,112.50	
63431	Travel Airline		0.00	
63432	Travel Lodging		0.00	
63433	Travel Meals		0.00	
64110	General Supplies		0.00	
		Key Total:	4,112.50	
Key: 1233221	1910 - Collaborative Coaching Grant			
64110	General Supplies	_	0.00	
		Key Total:	0.00	
Kev. 123322	2201 - Library & media services			
64110	General Supplies		0.00	
64220	Library Books		7,833.00	
64220 64230	Periodicals		1,119.00	
64240	Computer Software		0.00	
UT2TU	Computer Bottware	Key Total:	8,952.00	
K ove 122224	1101 Ruilding administration		,	
-	1101 - Building administration		40 244 00	
61512	Support Salary Clerical		40,344.98	
(2110			0.00	
62110 62210	Teacher Retirement NonTeacher Retirement		3,438.58	

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Ledger: GL For the Year Ended June 30, 2022

Sec Cd Object	Description			Current Year Budget		
62310	FICASocial Security			2,501.39		
62320	Medicare Non Certified			585.00		
62330	Medicare Certified			0.00		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			442.76		
62810	Dental Insurance			399.50		
64110	General Supplies			0.00		
			Key Total:	57,169.01		
Key: 22331111	01 - Instruction					
61110	Certified Salaries FT			1,434,854.63		
61150	Cert Salary Extra Duty			15,405.96		
61310	Salaries Temp/Stipends			0.00		
61510	Support Salary FT			0.00		
62110	Teacher Retirement			246,307.53		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			21,028.78		
62410	Life Insurance			1,392.17		
62440	Vision Insurance			1,212.74		
62510	Medical Insurance			231,853.00		
62610	Worker Compensation Insurance			15,915.54		
62810	Dental Insurance			10,147.40		
62915	Health Low Contribution			0.00		
			Key Total:	1,978,117.75		
Wor. 2222111	123 - ESSER3 Extended Learning		•			
61150	Cert Salary Extra Duty			0.00		
01130	Cert Salary Extra Duty		Key Total:	0.00		
Key: 22331191	101 - Summer school					
61310	Salaries Temp/Stipends			0.00		
62110	Teacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
			Key Total:	0.00		
Kev: 22331191	108 - Summer Curriculum					
61310	Salaries Temp/Stipends			0.00		
62110	Teacher Retirement			0.00		
62320	Medicare Non Certified			0.00		
			Key Total:	0.00		
Key: 22332129	901 - Guidance services					
61110	Certified Salaries FT			81,853.43		
61150	Cert Salary Extra Duty			430.96		
62110	Teacher Retirement			13,349.34		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			1,193.12		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
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Sec Cd Object	Description			Current Year Budget		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			903.01		
62810	Dental Insurance			399.50		
			Key Total:	107,586.16		
Kev: 2233221	922 - Homework Hotline Teach CAREs					
61110	Certified Salaries FT			3,769.91		
61310	Salaries Temp/Stipends			19.99		
62110	Teacher Retirement			606.99		
62320	Medicare Non Certified			54.97		
			Key Total:	4,451.86		
Kev: 2233222	201 - Library & media services					
61110	Certified Salaries FT			76,142.89		
62110	Teacher Retirement			12,458.82		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			1,104.07		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			835.61		
62810	Dental Insurance			399.50		
02010			Key Total:	100,397.69		
Kev. 2233241	101 - Building administration		•	,		
61120	Certified Salaries Admin			223,571.58		
62110	Teacher Retirement			35,254.08		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			3,241.79		
62410	Life Insurance			109.62		
62440	Vision Insurance			95.49		
62510	Medical Insurance			18,708.48		
62610	Worker Compensation Insurance			2,453.53		
62810	Dental Insurance			799.01		
02010	Delitar Insurance		Key Total:	284,233.58		
	M.C., l. E., 14		•			
234 McNair	McCurdy Expenditure			2,783,078.51		
Expenditure						
-	101 - Instruction					
61510	Support Salary FT			0.00		
61512	Support Salary Clerical			23,179.70		
61517	Support Building aides			45,518.68		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			6,725.43		
62310	FICASocial Security			4,259.30		
62320	Medicare Non Certified			996.13		
62330	Medicare Certified			0.00		
62410	Life Insurance			164.43		
62440	Vision Insurance			143.24		
62510	Medical Insurance			27,557.42		
		Da		•	D. C.	00/21/2021
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g gi oi .	T	Current Year	
Sec Cd Object	<u>Description</u>	Budget	
62610	Worker Compensation Insurance	753.91	
62810	Dental Insurance	1,198.51	
63320	Repairs & Maintenance	0.00	
63420	Field Trips	2,448.00	
64110	General Supplies	17,544.00	
64111	General Supplies Physical Ed	0.00	
64112	General Supplies Art & Music	0.00	
64120	Student Activity Supplies	0.00	
64211	Textbook Replacement	0.00	
64215	Disposable textbooks Math	0.00	
		Key Total: 130,488.75	
Key: 1234111	123 - ESSER3 Extended Learning		
64110	General Supplies	0.00	
	11	Key Total: 0.00	
T7 1004110	101 0 1 1		
	101 - Summer school	0.00	
61512	Support Salary Clerical	0.00	
61517	Support Building aides	0.00	
61537	Support Nurse	0.00	
62210	NonTeacher Retirement	0.00	
62310	FICASocial Security	0.00	
62320	Medicare Non Certified	0.00	
64110	General Supplies	1,200.00	
		Key Total: 1,200.00	
Key: 1234212	901 - Guidance services		
64110	General Supplies	0.00	
	11	Key Total: 0.00	
T7 100.1010	001 11 11		
-	901 - Health services	0.00	
61110	Certified Salaries FT	0.00	
61537	Support Nurse	56,656.96	
62110	Teacher Retirement	0.00	
62210	NonTeacher Retirement	4,557.58	
62310	FICASocial Security	3,512.73	
62320	Medicare Non Certified	821.53	
62330	Medicare Certified	0.00	
62410	Life Insurance	54.81	
62440	Vision Insurance	47.75	
62510	Medical Insurance	9,354.24	
62610	Worker Compensation Insurance	621.77	
62810	Dental Insurance	399.50	
64110	General Supplies	449.00	
		Key Total: 76,475.87	
Kev. 1234221	401 - Professional development		
63430	Travel Conference Fees	4,462.50	
64110	General Supplies	0.00	
64120	Student Activity Supplies	0.00	
04120	Student Activity Supplies	Key Total: 4,462.50	
		15cy 10tal. 4,402.30	
•	201 - Library & media services		
64110	General Supplies	0.00	
64220	Library Books	8,568.00	
64230	Periodicals	1,224.00	
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Current Year Object **Budget** Sec Cd **Description Key Total:** 9.792.00 Key: 1234241101 - Building administration 61512 Support Salary Clerical 44,336.17 62110 **Teacher Retirement** 0.00 62210 NonTeacher Retirement 3,712.37 62310 2,748.84 FICASocial Security 62320 Medicare Non Certified 642.87 Medicare Certified 0.00 62330 62410 Life Insurance 54.81 47.75 62440 Vision Insurance 9,354.24 62510 Medical Insurance 62610 Worker Compensation Insurance 486.56 62810 **Dental Insurance** 399.50 64110 General Supplies 0.00 **Key Total:** 61,783.11 Kev: 2234111101 - Instruction 61110 Certified Salaries FT 1,896,491.49 Cert Salary Extra Duty 61150 14,831.96 Salaries Temp/Stipends 61310 0.00 62110 **Teacher Retirement** 329,285.96 62210 NonTeacher Retirement 0.00 FICASocial Security 0.00 62310 62320 Medicare Non Certified 0.00 62330 Medicare Certified 28,447.40 62410 Life Insurance 1,732.00 Vision Insurance 1,508.76 62440 Medical Insurance 289,849.28 62510 22,526.81 62610 Worker Compensation Insurance 62810 Dental Insurance 12,624.33 62915 Health Low Contribution 0.00 **Key Total:** 2.597.297.99 Key: 2234111123 - ESSER3 Extended Learning 61150 Cert Salary Extra Duty 0.00 **Key Total:** 0.00 **Kev:** 2234119101 - Summer school 61310 Salaries Temp/Stipends 0.00 62110 **Teacher Retirement** 0.00 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 **Kev Total:** 0.00 Kev: 2234212901 - Guidance services 61110 Certified Salaries FT 79,453.67 61150 Cert Salary Extra Duty 430.96 62110 **Teacher Retirement** 13,001.37 62210 NonTeacher Retirement 0.00 FICASocial Security 0.00 62310 62320 Medicare Non Certified 0.00 62330 Medicare Certified 1,158.33 62410 Life Insurance 54.81 62440 47.75 Vision Insurance 27276 - MYERS, JACOB L 09/21/2021 Page Date:

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c Cd Object	Description		Current Year Budget	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		876.68	
62810	Dental Insurance		399.50	
		Key Total:	104,777.31	
Kow 223422	1922 - Homework Hotline Teach CAREs	3	,	
61110	Certified Salaries FT		2,656.47	
61210	Certified Salaries Substitutes		175.34	
62110	Teacher Retirement		457.81	
62320	Medicare Non Certified		40.29	
02320	Wedicare Non Certified	Key Total:	3,329.91	
		Kcy Total.	<u> </u>	
-	2201 - Library & media services			
61110	Certified Salaries FT		74,892.51	
61150	Cert Salary Extra Duty		646.44	
62110	Teacher Retirement		10,953.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,095.30	
62610	Worker Compensation Insurance		7.09	
		Key Total:	87,594.34	
Key: 223424	1101 - Building administration			
61110	Certified Salaries FT		0.00	
61120	Certified Salaries Admin		199,547.92	
61510	Support Salary FT		0.00	
62110	Teacher Retirement		31,770.65	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		2,893.44	
62410	Life Insurance		109.62	
62440	Vision Insurance		95.49	
62510	Medical Insurance		18,708.48	
62610	Worker Compensation Insurance		2,189.89	
62810	Dental Insurance		799.01	
		Key Total:	256,114.50	
	McNair Expenditure		3,333,316.28	
5 Russell	Mer wir Emperature		3,333,310.20	
Expenditure				
-	1101 - Instruction			
61512	Support Salary Clerical		33,891.74	
61517	Support Building aides		62,313.77	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		9,954.24	
62310	FICASocial Security		5,964.74	
62320	Medicare Non Certified		1,394.98	
62330	Medicare Certified		0.00	
62410	Life Insurance		274.05	
62440	Vision Insurance		238.73	
62510	Medical Insurance		46,265.90	
02310				
62610	Worker Compensation Insurance		1,055.79	

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For the Year Ended June 30, 2022

Sec Cd Object	Description		Current Year Budget	
63320	Repairs & Maintenance		0.00	
63420	Field Trips		2,460.00	
64110	General Supplies		17,630.00	
64111	General Supplies Physical Ed		0.00	
64112	General Supplies Art & Music		0.00	
64113	General Supplies ELA		0.00	
64120	Student Activity Supplies		0.00	
64215	Disposable textbooks Math		0.00	
	•	Key Total:	183,441.46	
Key: 1235111	123 - ESSER3 Extended Learning			
63190	Other Purchased Services		0.00	
64110	General Supplies	_	0.00	
		Key Total:	0.00	
Key: 1235119	101 - Summer school			
61512	Support Salary Clerical		0.00	
61517	Support Building aides		0.00	
61537	Support Nurse		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
64110	General Supplies		1,200.00	
		Key Total:	1,200.00	
Kev: 1235213	901 - Health services			
61110	Certified Salaries FT		0.00	
61310	Salaries Temp/Stipends		0.00	
61537	Support Nurse		85,851.41	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		6,560.32	
62310	FICASocial Security		5,322.79	
62320	Medicare Non Certified		1,244.85	
62330	Medicare Certified		0.00	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		942.16	
62810	Dental Insurance		399.50	
64110	General Supplies		451.00	
04110	General Supplies	Key Total:	110,228.83	
Kev: 1235221	401 - Professional development	•	_	
63430	Travel Conference Fees		4,287.50	
05450	Traver Conference 1 ces	Key Total:	4,287.50	
Kev: 1235221	950 - Ed Conference Leave	·	•	
63430	Travel Conference Fees		0.00	
		Key Total:	0.00	
Kev: 1235222	201 - Library & media services	-		
64110	General Supplies		0.00	
64120	Student Activity Supplies		0.00	
64220	Library Books		8,610.00	
64230	Periodicals		1,230.00	
0.1230	1 offodicults	Key Total:	9,840.00	
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Sec Cd Object	Description			Current Year Budget		
	101 - Building administration					
61512	Support Salary Clerical			35,054.76		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			3,075.67		
62310	FICASocial Security			2,173.40		
62320	Medicare Non Certified			508.29		
62330	Medicare Certified			0.00		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			384.70		
62810	Dental Insurance			399.50		
64110	General Supplies			0.00		
0.1110	Ceneral Supplies		Key Total:	51,053.12		
Key: 2235111	101 - Instruction					
61110	Certified Salaries FT			1,885,398.96		
61150	Cert Salary Extra Duty			20,144.96		
61310	Salaries Temp/Stipends			0.00		
62110	Teacher Retirement			314,025.33		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			27,630.39		
62410	Life Insurance			1,567.57		
62440	Vision Insurance			1,365.52		
62510	Medical Insurance			243,078.08		
62610	Worker Compensation Insurance			20,911.94		
62810	Dental Insurance			11,425.81		
			Key Total:	2,525,548.56		
Key: 2235111	123 - ESSER3 Extended Learning		-			
61150	Cert Salary Extra Duty			0.00		
			Key Total:	0.00		
Key: 2235119	101 - Summer school					
61310	Salaries Temp/Stipends			0.00		
62110	Teacher Retirement			0.00		
62320	Medicare Non Certified			0.00		
			Key Total:	0.00		
Key: 22352129	901 - Guidance services					
61110	Certified Salaries FT			85,920.80		
61150	Cert Salary Extra Duty			430.96		
62110	Teacher Retirement			13,939.11		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			1,252.10		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			947.65		
62810	Dental Insurance			399.50		
			Key Total:	112,346.92		
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Sec Cd Object	Description		Current Year Budget			
	922 - Homework Hotline Teach CAREs		Duaget			
61110	Certified Salaries FT		3,315.97			
61310	Salaries Temp/Stipends		9.42			
62110	Teacher Retirement		552.06			
62320	Medicare Non Certified		48.00			
02320	Medicare From Certified	Key Total:				
Kev: 2235222	201 - Library & media services	neg 10tan				
61110	Certified Salaries FT		84,920.80			
62110	Teacher Retirement		13,731.62			
62210	NonTeacher Retirement		0.00			
62310	FICASocial Security		0.00			
62320	Medicare Non Certified		0.00			
62330						
	Medicare Certified		1,231.35			
62410	Life Insurance		54.81			
62440	Vision Insurance		47.75			
62510	Medical Insurance		9,354.24			
62610	Worker Compensation Insurance		931.94			
62810	Dental Insurance		399.50			
		Key Total:	<u>110,672.01</u>			
Key: 2235241	101 - Building administration					
61120	Certified Salaries Admin		217,634.00			
62110	Teacher Retirement		32,395.10			
62210	NonTeacher Retirement		0.00			
62310	FICASocial Security		0.00			
62320	Medicare Non Certified		0.00			
62330	Medicare Certified		3,097.70			
62410	Life Insurance		100.00			
62440	Vision Insurance		100.00			
62510	Medical Insurance		18,000.00			
62610	Worker Compensation Insurance		1,800.00			
62810	Dental Insurance		800.00			
02010	Dental histianee	Key Total:				
		Key Total.				
226 T 1	Russell Expenditure		3,386,470.65			
236 Townsend Expenditure						
_	101 - Instruction					
61512	Support Salary Clerical		18,790.65			
61517	•					
62110	Support Building aides		21,600.26			
	Teacher Retirement		0.00			
62210	NonTeacher Retirement		4,112.64			
62310	FICASocial Security		2,504.24			
62320	Medicare Non Certified		585.67			
62330	Medicare Certified		0.00			
62410	Life Insurance		109.62			
62440	Vision Insurance		95.49			
62510	Medical Insurance		18,203.18			
62610	Worker Compensation Insurance		443.26			
62810	Dental Insurance		799.01			
63420	Field Trips		1,932.00			
64110	General Supplies		13,846.00			
64111	General Supplies Physical Ed		0.00			
64112	General Supplies Art & Music		0.00			
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Sec Cd Objec	t Description		Current Year Budget	
64213	Disposable textbook ELA		0.00	
64215	Disposable textbooks Math		0.00	
64217	Disposable text Social Stdies		0.00	
04217	Disposable text Social Stutes	Key Total:	83.022.02	
W ove 122611	1122 ESSED2 Extended Learning	Key Total.	0.7,022.02	
	1123 - ESSER3 Extended Learning		0.00	
64110	General Supplies	Key Total:	0.00	
IZ 102611	0101 C	Troj Totali	0.00	
-	9101 - Summer school		0.00	
61512	Support Salary Clerical		0.00	
61517	Support Building aides		0.00	
61537	Support Nurse		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
64110	General Supplies	Var. Takalı	1,200.00 1,200.00	
		Key Total:	1,200.00	
•	25104 - Instr Title I			
63190	Other Purchased Services		0.00	
64110	General Supplies		0.00	
		Key Total:	0.00	
Key: 123612	25130 - Supp Instr. FOCUS Title Ia			
64110	General Supplies		0.00	
	11	Key Total:	0.00	
Kev: 123621	2901 - Guidance services	•		
64110	General Supplies		0.00	
01110	General Supplies	Key Total:	0.00	
K ov. 123621	3901 - Health services	•		
61537	Support Nurse		42,496.76	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		3,586.19	
62310	FICASocial Security		2,634.80	
62320	Medicare Non Certified		616.20	
62330	Medicare Certified		0.00	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		466.37	
62810	Dental Insurance		399.50	
64110	General Supplies		354.00	
04110	General Supplies	Key Total:	60,010.62	
Key: 123622	21401 - Professional development	• •	,	
63430	Travel Conference Fees		3,587.50	
64110	General Supplies		0.00	
		Key Total:	3,587.50	
Kev • 123622	21902 - Impr Instr Title I	•	<u> </u>	
63190	Other Purchased Services		0.00	
63430	Travel Conference Fees		0.00	
63910	Meeting Expenses		0.00	
64110	General Supplies		0.00	
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c Cd Object	Description		Current Year Budget	
c Cu Object	Description	Key Total:	0.00	
Kev : 1236221	930 - Imp. of Instr. FOCUS Title Ia			
64110	General Supplies		0.00	
01110	General Supplies	Key Total:	0.00	
Warr 1026000	201 Library &			
64110	201 - Library & media services		0.00	
64220	General Supplies Library Books		6,762.00	
64230	Periodicals		966.00	
04230	renodicais	Key Total:	7.728.00	
IZ 1026041	101 D 'H' 1'-'	Key Total.	7,720.00	
-	101 - Building administration		40.524.46	
61512	Support Salary Clerical		48,534.46	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		4,000.37	
62310	FICASocial Security		3,009.14 703.75	
62320	Medicare Non Certified			
62330 62410	Medicare Certified Life Insurance		0.00 54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610			532.63	
62810	Worker Compensation Insurance Dental Insurance		399.50	
62915	Health Low Contribution		0.00	
64110			0.00	
04110	General Supplies	Key Total:	66,636.65	
		Key Iotal.	00,030.03	
•	201 - Parent Involv TI Cult Diff			
63910	Meeting Expenses		0.00	
64110	General Supplies		0.00	
		Key Total:	0.00	
-	101 - Instruction			
61110	Certified Salaries FT		1,596,452.86	
61150	Cert Salary Extra Duty		18,367.96	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		268,750.66	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		23,414.90	
62410	Life Insurance		1,337.36	
62440	Vision Insurance		1,164.99	
62510	Medical Insurance		222,498.76	
62610	Worker Compensation Insurance		17,721.46	
62810	Dental Insurance		9,747.90	
62915	Health Low Contribution	Von Total	0.00	
		Key Total:	2,159,456.85	
	123 - ESSER3 Extended Learning			
61150	Cert Salary Extra Duty	_	0.00	
		Key Total:	0.00	
Key: 2236119	101 - Summer school			
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		0.00	

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For the Year Ended June 30, 2022

Sec Cd Object	Description		Current Year Budget	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified	_	0.00	
		Key Total:	0.00	
Kev: 2236212	901 - Guidance services			
61110	Certified Salaries FT		82,853.43	
61150	Cert Salary Extra Duty		430.96	
62110	Teacher Retirement		13,494.34	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,207.62	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		913.99	
62810	Dental Insurance			
02810	Dental insurance	Vov. Total.	399.50 108,756.64	
		Key Total:	108,730.04	
Key: 2236221	922 - Homework Hotline Teach CAREs			
61110	Certified Salaries FT		1,950.71	
62110	Teacher Retirement		314.40	
62320	Medicare Non Certified	_	28.28	
		Key Total:	2,293.39	
Key. 2236222	201 - Library & media services	•		
61150	Cert Salary Extra Duty		646.44	
62110	Teacher Retirement		93.73	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		9.37	
62610	Worker Compensation Insurance	Var. Tatal.	7.09	
		Key Total:	756.63	
Key: 2236241	101 - Building administration			
61110	Certified Salaries FT		0.00	
61120	Certified Salaries Admin		224,783.02	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		35,429.74	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		3,259.35	
62410	Life Insurance		109.62	
62440	Vision Insurance		95.49	
62510	Medical Insurance		18,708.48	
62610	Worker Compensation Insurance		2,466.83	
62810	Dental Insurance		799.01	
		Key Total:	285,651.54	
Kev: 4236125	104 - Instr Title I			
65410	New Equipment Inst		0.00	
00 110	1.0 Equipment mot	Key Total:	0.00	
	Townsend Expenditure		2,779,099.84	
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Cd Object	Description		Current Year Budget	
7 Twillman	Description		Duager	
Expenditure				
Key: 1237111	1101 - Instruction			
61512	Support Salary Clerical		46,935.47	
61517	Support Building aides		61,899.27	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		10,820.60	
62310	FICASocial Security		6,747.75	
62320	Medicare Non Certified		1,578.10	
62330	Medicare Certified		0.00	
62410	Life Insurance		274.05	
62440	Vision Insurance		238.73	
62510	Medical Insurance		46,265.90	
62610	Worker Compensation Insurance		1,194.38	
62810	Dental Insurance		1,997.52	
63420	Field Trips		2,370.00	
64110	General Supplies		16,985.00	
64111	General Supplies Physical Ed		0.00	
64112	General Supplies Art & Music		0.00	
64113	General Supplies ELA		0.00	
64117	General Supplies Math		0.00	
64118	General Supplies Science		0.00	
64119	General Supplies Social Study		0.00	
64122	General Supplies Literacy		0.00	
64211	Textbook Replacement		0.00	
64216	Disposable textbooks Science	<u> </u>	0.00	
		Key Total:	197,306.77	
Kev: 1237111	1123 - ESSER3 Extended Learning			
64110	General Supplies		0.00	
	11	Key Total:	0.00	
Kova 1027110	0101 Cummar sahaal	•		
-	9101 - Summer school		0.00	
61512	Support Salary Clerical		0.00	
61517	Support Building aides		0.00	
61537	Support Nurse		0.00	
62210 62310	NonTeacher Retirement		0.00	
62320	FICASocial Security Medicare Non Certified		0.00 0.00	
64110			1,200.00	
04110	General Supplies	Key Total:	1,200.00	
		Key Total:	1,200.00	
Key: 1237120				
64110	General Supplies	_	0.00	
		Key Total:	0.00	
Kev: 1237125	5104 - Instr Title I			
61512	Support Salary Clerical		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
	Medicare Certified		0.00	
62330	Medicale Certified			
62330 63190	Other Purchased Services		5,000.00	

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Current Year Description Sec Cd Object **Budget Key Total:** 55,000.00 Key: 1237212901 - Guidance services 64110 General Supplies 0.00 **Key Total:** 0.00 Kev: 1237212902 - Social workers TI Cult Diff 61540 Support Social Worker 41,661.00 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 3,528.85 62310 FICASocial Security 2,582.98 62320 Medicare Non Certified 604.08 62330 Medicare Certified 0.00 62410 Life Insurance 54.81 Vision Insurance 47.75 62440 9,354.24 62510 Medical Insurance 62610 Worker Compensation Insurance 536.34 62810 **Dental Insurance** 399.50 General Supplies 5,000.00 64110 **Key Total:** 63,769,55 **Key:** 1237213901 - Health services 61537 Support Nurse 52,662.41 62110 **Teacher Retirement** 0.00 62210 NonTeacher Retirement 4,283.55 62310 FICASocial Security 3,265.07 62320 Medicare Non Certified 763.60 62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 577.93 62610 Worker Compensation Insurance 62810 Dental Insurance 399.50 64110 General Supplies 435.00 71,843.86 **Key Total: Key:** 1237221401 - Professional development 63430 Travel Conference Fees 4,287.50 64110 General Supplies 0.00 **Key Total:** 4 287 50 Key: 1237221902 - Impr Instr Title I 63190 Other Purchased Services 100,000.00 63430 Travel Conference Fees 5,000.00 63431 Travel Airline 0.00 Travel Lodging 0.00 63432 63433 Travel Meals 0.00 63435 Travel Miscellaneous 0.00 63910 Meeting Expenses 0.00 64110 General Supplies 5,000.00 **Key Total:** Key: 1237221950 - Ed Conference Leave 64110 General Supplies 0.00 **Key Total:** 0.00 **Key:** 1237222201 - Library & media services 27276 - MYERS, JACOB L 09/21/2021 Page Date:

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ec Cd Object	Description			Current Year Budget		
64110	General Supplies			0.00		
64220	Library Books			8,295.00		
64230	Periodicals			1,185.00		
			Key Total:	9,480,00		
Kev: 1237241	101 - Building administration		·			
61512	Support Salary Clerical			35,054.76		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			3,075.67		
62310	FICASocial Security			2,173.40		
62320	Medicare Non Certified			508.29		
62330	Medicare Certified			0.00		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			384.70		
62810	Dental Insurance			399.50		
64110	General Supplies			0.00		
31110	Ceneral Supplies		Key Total:	51,053.12		
TT 1000001			ikey Totali	31,033.12		
•	201 - Parent Involv TI Cult Diff			0.00		
61310	Salaries Temp/Stipends			0.00		
61710	Support Salary PT			0.00		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			0.00		
62610	Worker Compensation Insurance			0.00		
63190	Other Purchased Services			0.00		
63910	Meeting Expenses			3,000.00		
64110	General Supplies		**	2,834.85		
			Key Total:	5,834.85		
•	101 - Instruction					
61110	Certified Salaries FT			1,685,526.68		
61150	Cert Salary Extra Duty			10,500.00		
61310	Salaries Temp/Stipends			0.00		
61510	Support Salary FT			0.00		
62110	Teacher Retirement			284,921.62		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			24,592.39		
62410	Life Insurance			1,507.28		
62440	Vision Insurance			1,313.00		
62510	Medical Insurance			251,496.90		
62610	Worker Compensation Insurance			18,612.64		
62810	Dental Insurance			10,986.36		
			Key Total:	2,289,456.87		
Key: 2237111	123 - ESSER3 Extended Learning					
61150	Cert Salary Extra Duty			0.00		
	•		Key Total:	0.00		
Kev: 2237119	101 - Summer school		-			
	RS, JACOB L	Page			Date:	09/21/2021
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For the Year Ended June 30, 2022

Cd Object	Description		Current Year Budget	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		0.00	
62320	Medicare Non Certified		0.00	
		Key Total:	0.00	
Kev: 2237125	5104 - Instr Title I			
61110	Certified Salaries FT		60,000.00	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		8,700.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		870.00	
62410	Life Insurance		54.00	
62440	Vision Insurance		39.24	
62510	Medical Insurance		8,304.96	
62610	Worker Compensation Insurance		357.24	
62810	Dental Insurance		405.00	
02010	2 chun maanuu	Key Total:	78,730.44	
T/ 000701/	2001 G : 1		, ,,,,,,,,,,	
-	2901 - Guidance services		74 771 61	
61110	Certified Salaries FT		74,771.61	
62110	Teacher Retirement		12,259.98	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,084.19	
62410	Life Insurance		54.81	
62440 62510	Vision Insurance		47.75	
62610	Medical Insurance		9,354.24 820.56	
62810	Worker Compensation Insurance Dental Insurance			
02810	Dental insurance	Key Total:	399.50 98.792.64	
	1000 7 7 7	Key Iotal.	70,772.04	
-	1902 - Impr Instr Title I		0.00	
61110	Certified Salaries FT		0.00	
61210	Certified Salaries Substitutes		60,000.00	
61310	Salaries Temp/Stipends		5,000.00	
62110	Teacher Retirement		10,843.10	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified Life Insurance		942.50 54.81	
62410 62440	Vision Insurance		54.81 47.75	
62440 62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		9,334.24 603.66	
	Dental Insurance		399.50	
62910	Dental insurance		87,245.56	
62810		Kov Total		
		Key Total:	67,243.30	
Key: 223722	1922 - Homework Hotline Teach CAREs	Key Total:		
Key: 223722.	Certified Salaries FT	Key Total:	2,761.68	
Key: 2237221 61110 62110	Certified Salaries FT Teacher Retirement	Key Total:	2,761.68 432.00	
Key: 223722.	Certified Salaries FT	Key Total:	2,761.68	

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For the Year Ended June 30, 2022

Sec Cd Object	Description		Current Year Budget		
•	201 - Library & media services		Buuget		
61150	Cert Salary Extra Duty		646.44		
62110	Teacher Retirement		93.73		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62330	Medicare Certified		9.37		
62610	Worker Compensation Insurance		7.09		
		Key Total:	756.63		
Kev: 2237241	101 - Building administration				
61120	Certified Salaries Admin		208,225.65		
61510	Support Salary FT		0.00		
62110	Teacher Retirement		33,028.92		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62330	Medicare Certified		3,019.27		
62410	Life Insurance		109.62		
62440	Vision Insurance		95.49		
62510	Medical Insurance		18,708.48		
62610	Worker Compensation Insurance		2,285.12		
62810	Dental Insurance		799.01		
		Key Total:	266,271.56		
Kev: 2237391	201 - Parent Involv TI Cult Diff				
61310	Salaries Temp/Stipends		3,000.00		
62110	Teacher Retirement		435.00		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62330	Medicare Certified		43.50		
62610	Worker Compensation Insurance		17.86		
02010	Worker Compensation Insurance	Key Total:	3,496.36		
Key: 4237125	104 - Instr Title I	•	,		
65410	New Equipment Inst		0.00		
05 110	New Equipment hist	Key Total:	0.00		
	T: 11 F 1:4				
238 Walker	Twillman Expenditure		3,397,759.44		
Expenditure					
_	101 - Instruction				
61512	Support Salary Clerical		40,735.92		
61517	Support Building aides		63,158.13		
62110	Teacher Retirement		0.00		
62210	NonTeacher Retirement		9,810.76		
62310	FICASocial Security		6,441.43		
62320	Medicare Non Certified		1,506.46		
62330	Medicare Certified		0.00		
62410	Life Insurance		274.05		
62440	Vision Insurance		238.73		
62510	Medical Insurance		36,911.66		
62610	Worker Compensation Insurance		1,140.16		
62810	Dental Insurance		1,997.52		
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Sec Cd Object	Description	Current Year Budget
63420	Field Trips	2,502.00
64110	General Supplies	17,931.00
64111	General Supplies Physical Ed	0.00
64112	General Supplies Art & Music	0.00
64212	Disposable text Art & Music	0.00
64213	Disposable text book ELA	0.00
64215	Disposable textbooks Math	0.00
64217	Disposable text Social Stdies	0.00
04217	Disposable text Social Stoles	Key Total: 182,647.82
Kev: 12381111	123 - ESSER3 Extended Learning	
63190	Other Purchased Services	0.00
64110	General Supplies	0.00
		Key Total: 0.00
TT 10001101	101 0	<u> </u>
-	101 - Summer school	0.00
61512	Support Salary Clerical	0.00
61517	Support Building aides	0.00
61537	Support Nurse	0.00
62210	NonTeacher Retirement	0.00
62310	FICASocial Security	0.00
62320	Medicare Non Certified	0.00
64110	General Supplies	1,200.00
		Key Total: 1,200.00
Kev: 12382129	901 - Guidance services	
64110	General Supplies	0.00
	2 The state of the	Key Total: 0.00
Kov. 12382130	901 - Health services	
61510	Support Salary FT	0.00
61537	Support Salary 1 1 Support Nurse	59,994.00
62110	Teacher Retirement	0.00
62210	NonTeacher Retirement	4,786.50
62310	FICASocial Security	3,719.63
62320	Medicare Non Certified	869.91
62330	Medicare Certified	0.00
62410	Life Insurance	54.81
62440	Vision Insurance	47.75
62510	Medical Insurance	9,354.24
62610	Worker Compensation Insurance	658.39
62810	Dental Insurance	399.50
64110	General Supplies	459.00
		Key Total: 80,343.73
Key: 12382214	401 - Professional development	
63430	Travel Conference Fees	4,462.50
64110	General Supplies	0.00
		Key Total: 4,462.50
Kev: 12382222	201 - Library & media services	
64110	General Supplies	0.00
64220	Library Books	8,757.00
64230	Periodicals	1,251.00
0.1230	Citodicais	Key Total: 10,008.00
Key: 12382411	101 - Building administration	•

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Sec Cd Object	Description			Current Year Budget		
61512	Support Salary Clerical			40,344.98		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			3,438.58		
62310	FICASocial Security			2,501.39		
62320	Medicare Non Certified			585.00		
62330	Medicare Certified			0.00		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			442.76		
62810	Dental Insurance			399.50		
64110	General Supplies			0.00		
0.110	Contrar Supplies		Key Total:	57,169.01		
Key: 22381111	01 - Instruction		•	,		
61110	Certified Salaries FT			1,681,914.52		
61150	Cert Salary Extra Duty			15,500.00		
61310	Salaries Temp/Stipends			0.00		
62110	Teacher Retirement			283,704.76		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified Medicare Certified			24,612.51		
62410	Life Insurance			1,507.28		
62440	Vision Insurance			1,313.00		
62510	Medical Insurance			242,142.66		
62610				18,627.87		
	Worker Compensation Insurance Dental Insurance					
62810	Dentai insurance		Key Total:	10,986.36 2,280,308.96		
Kev: 22381111	123 - ESSER3 Extended Learning					
61150	Cert Salary Extra Duty			0.00		
01130	Cort Satury Extra Duty		Key Total:	0.00		
Warr 22291101	101 Summer sahool		110, 100010			
61310	101 - Summer school			0.00		
	Salaries Temp/Stipends Teacher Retirement					
62110				0.00		
62210 62310	NonTeacher Retirement FICASocial Security			0.00		
	•			0.00		
62320	Medicare Non Certified		Von Total.	0.00		
			Key Total:	0.00		
Key: 22382129	901 - Guidance services					
61110	Certified Salaries FT			76,142.89		
61150	Cert Salary Extra Duty			430.96		
62110	Teacher Retirement			12,521.31		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			1,110.32		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			840.34		
62810	Dental Insurance			399.50		
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Sec Cd	Object	Description			Current Year Budget			
<u>see eu</u>	<u>o sject</u>	Description		Key Total:	100,902.12			
Kev. 2	22382222	201 - Library & media services		·				
61110		Certified Salaries FT			41,660.48			
61150		Cert Salary Extra Duty			646.44			
62110		Teacher Retirement			7,552.60			
62210		NonTeacher Retirement			0.00			
62310		FICASocial Security			0.00			
62320		Medicare Non Certified			0.00			
62330		Medicare Certified			613.45			
62410		Life Insurance			54.81			
62440		Vision Insurance			47.75			
62510		Medical Insurance			9,354.24			
62610		Worker Compensation Insurance			464.28			
62810		Dental Insurance			399.50			
62915		Health Low Contribution			0.00			
02)13	,	Treatm Low Contribution		Key Total:	60,793.55			
				Key Total.	00,773.33			
		01 - Building administration						
61110		Certified Salaries FT			0.00			
61120		Certified Salaries Admin			209,229.78			
62110		Teacher Retirement			33,174.52			
62210		NonTeacher Retirement			0.00			
62310)	FICASocial Security			0.00			
62320)	Medicare Non Certified			0.00			
62330)	Medicare Certified			3,033.83			
62410)	Life Insurance			109.62			
62440)	Vision Insurance			95.49			
62510)	Medical Insurance			18,708.48			
62610)	Worker Compensation Insurance			2,296.14			
62810)	Dental Insurance			799.01			
				Key Total:	267,446.87			
		Walker Expenditure			3,045,282.56			
239 Gra	anneman				, ,			
Expend	iture							
Key: 1	12391111	01 - Instruction						
61512		Support Salary Clerical			15,745.74			
61517	7	Support Building aides			65,230.64			
62110		Teacher Retirement			0.00			
62210		NonTeacher Retirement			8,238.61			
62310		FICASocial Security			5,020.54			
62320		Medicare Non Certified			1,174.16			
62330		Medicare Certified			0.00			
62410		Life Insurance			219.24			
62440		Vision Insurance			190.98			
62510		Medical Insurance			36,911.66			
62610		Worker Compensation Insurance			888.66			
62810		Dental Insurance			1,598.02			
63420		Field Trips			2,442.00			
64110		General Supplies			17,501.00			
64111		General Supplies Physical Ed			0.00			
64112		General Supplies Art & Music			0.00			
64113		General Supplies ELA			0.00			
64117		General Supplies Math			0.00			
		RS, JACOB L	Page		0.00	Date:	09/21/2021	
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ec Cd Object	Description		Current Year Budget	
64118	General Supplies Science		0.00	
64213	Disposable textbook ELA		0.00	
64215	Disposable textbooks Math		0.00	
0.210	2 isposuoto tomo oons muun	Key Total:	155,161.25	
Kov. 123911	1123 - ESSER3 Extended Learning			
64110	General Supplies		0.00	
04110	General Supplies	Key Total:	0.00	
Kev: 1239119	9101 - Summer school			
61310	Salaries Temp/Stipends		0.00	
61512	Support Salary Clerical		0.00	
61517	Support Building aides		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
64110	General Supplies		1,200.00	
01110	General Supplies	Key Total:	1,200.00	
T/ 102010/	5104 J	ncy roun.		
-	5104 - Instr Title I		7 000 00	
63190	Other Purchased Services		5,000.00	
64110	General Supplies		31,209.13	
65410	New Equipment Inst	- m	0.00	
		Key Total:	36,209.13	
Key: 1239125	5130 - Culturally Diff FOCUS Title Ia			
61510	Support Salary FT		0.00	
62110	Teacher Retirement		0.00	
62330	Medicare Certified		0.00	
62410	Life Insurance		0.00	
62440	Vision Insurance		0.00	
62510	Medical Insurance		0.00	
62610	Worker Compensation Insurance		0.00	
62810	Dental Insurance		0.00	
63190	Other Purchased Services		0.00	
64110	General Supplies		120,000.00	
		Key Total:	120,000.00	
Key: 1239212	2901 - Guidance services			
61310	Salaries Temp/Stipends		0.00	
61540	Support Social Worker		41,426.72	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		3,177.32	
62310	FICASocial Security		2,568.46	
62320	Medicare Non Certified		600.69	
62330	Medicare Certified		0.00	
62410	Life Insurance		27.41	
62440	Vision Insurance		23.87	
62510	Medical Insurance		4,677.12	
62610	Worker Compensation Insurance		454.63	
62810	Dental Insurance		199.75	
64110	General Supplies		0.00	
			5.00	

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Sec Cd Object	Description	Current Year Budget	
61510	Support Salary FT	0.00	
61540	Support Social Worker	112,910.00	
62110	Teacher Retirement	0.00	
62210	NonTeacher Retirement	10,429.26	
62310	FICASocial Security	7,000.42	
62320	Medicare Non Certified	1,637.20	
62330	Medicare Certified	0.00	
62410	Life Insurance	219.24	
62440	Vision Insurance	190.98	
62510	Medical Insurance	37,416.96	
62610	Worker Compensation Insurance	2,379.85	
62810	Dental Insurance	1,598.02	
62915	Health Low Contribution	0.00	
63190	Other Purchased Services	0.00	
64110	General Supplies	0.00	
		Key Total: 173,781.93	
Kev. 1239213	3901 - Health services		
61537	Support Nurse	45,473.23	
62110	Teacher Retirement	0.00	
62210	NonTeacher Retirement	3,790.37	
62310	FICASocial Security	2,819.34	
62320	Medicare Non Certified	659.36	
62330	Medicare Certified	0.00	
62410	Life Insurance	54.81	
62440	Vision Insurance	47.75	
62510	Medical Insurance	9,354.24	
62610	Worker Compensation Insurance	499.04	
62810	Dental Insurance	399.50	
64110	General Supplies	448.00	
0.110	Supplies	Key Total: 63,545.64	
Kev: 1239221	401 - Professional development		
63430	Travel Conference Fees	4,637.50	
		Key Total: 4,637.50	
Kev: 1239221	902 - Impr Instr Title I	·	
63190	Other Purchased Services	100,000.00	
63430	Travel Conference Fees	2,000.00	
63431	Travel Airline	0.00	
63432	Travel Lodging	0.00	
63433	Travel Meals	0.00	
63910	Meeting Expenses	0.00	
64110	General Supplies	3,000.00	
		Key Total: 105,000.00	
Key: 1239221	930 - Impr of Instr. FOCUS Title Ia		
63190	Other Purchased Services	0.00	
64110	General Supplies	26,412.50	
		Key Total: 26,412.50	
	2201 - Library & media services		
64110	General Supplies	0.00	
64220	Library Books	8,547.00	
64230	Periodicals	1,221.00	

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ec Cd Object	Description		Current Year Budget	
e cu Object	Description	Key Total:	9,768.00	
Kov. 1220241	101 - Building administration			
61512	Support Salary Clerical		32,230.80	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		2,881.94	
62310			1,998.31	
62320	FICASocial Security Medicare Non Certified		467.35	
62330	Medicare Certified		0.00	
	Life Insurance		54.00	
62410	Vision Insurance		47.75	
62440				
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		353.71	
62810	Dental Insurance		399.50	
63430	Travel Conference Fees		0.00	
64110	General Supplies		0.00	
		Key Total:	47,787.60	
Key: 1239391	201 - Parent Involv TI Cult Diff			
61710	Support Salary PT		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		0.00	
62610	Worker Compensation Insurance		0.00	
63910	Meeting Expenses		3,000.00	
64110	General Supplies		3,000.00	
04110	General Supplies	Key Total:	6,000.00	
T7 2220111	101 I	ney Total.	<i>U,UU,U</i>	
•	101 - Instruction		1 605 445 20	
61110	Certified Salaries FT		1,685,447.30	
61150	Cert Salary Extra Duty		18,879.00	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		287,684.97	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		24,712.73	
62410	Life Insurance		1,622.38	
62440	Vision Insurance		1,413.27	
62510	Medical Insurance		261,786.56	
62610	Worker Compensation Insurance		18,703.72	
62810	Dental Insurance		11,825.32	
62915	Health Low Contribution	_	0.00	
		Key Total:	2,312,075.25	
Kev: 2239111	123 - ESSER3 Extended Learning			
	123 - ESSER3 Extended Learning Cert Salary Extra Duty		0.00	
Key: 2239111 61150	123 - ESSER3 Extended Learning Cert Salary Extra Duty	Kev Total:	0.00	
61150	Cert Salary Extra Duty	Key Total:		
61150 Key: 2239119	Cert Salary Extra Duty 101 - Summer school	Key Total:	0.00	
61150 Key: 2239119 61310	Cert Salary Extra Duty 101 - Summer school Salaries Temp/Stipends	Key Total:	0.00	
61150 Key: 2239119 61310 62110	Cert Salary Extra Duty 101 - Summer school Salaries Temp/Stipends Teacher Retirement	Key Total:	0.00 0.00 0.00	
61150 Key: 2239119 61310	Cert Salary Extra Duty 101 - Summer school Salaries Temp/Stipends	Key Total:	0.00	

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Sec Cd Object	Description		Current Year Budget		
62320	Medicare Non Certified		0.00		
02320	Medicare From Certified	Key Total:	0.00		
Kev: 2239125	104 - Instr Title I	•			
61110	Certified Salaries FT		60,000.00		
62110	Teacher Retirement		10,118.10		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62330	Medicare Certified		870.00		
62410	Life Insurance		54.81		
62440	Vision Insurance		47.75		
62510	Medical Insurance		9,354.24		
62610	Worker Compensation Insurance		752.15		
62810	Dental Insurance		399.50		
02010	Dental Histrance	Key Total:	81,596.55		
TZ 0000105	120 C. L. H. D'C'S FOCUS TELL I	noy roun	01,570.55		
	130 - Culturally Diff FOCUS Title Ia		0.00		
61110	Certified Salaries FT		0.00		
62110	Teacher Retirement		0.00		
62330	Medicare Certified		0.00		
62410	Life Insurance		0.00		
62440	Vision Insurance		0.00		
62510	Medical Insurance		0.00		
62610	Worker Compensation Insurance		0.00		
62810	Dental Insurance	**	0.00		
		Key Total:	0.00		
Key: 2239212	901 - Guidance services				
61110	Certified Salaries FT		135,836.92		
62110	Teacher Retirement		22,532.55		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62330	Medicare Certified		1,969.64		
62410	Life Insurance		109.62		
62440	Vision Insurance		95.49		
62510	Medical Insurance		18,708.48		
62610	Worker Compensation Insurance		1,490.71		
62810	Dental Insurance		799.01		
62915	Health Low Contribution		0.00		
		Key Total:	181,542.42		
Kov. 2230221	902 - Impr Instr Title I				
61110	Certified Salaries FT		63,964.00		
61210	Certified Salaries Substitutes		0.00		
61310	Salaries Temp/Stipends		0.00		
62110	Teacher Retirement		9,274.78		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62330	Medicare Non Certified Medicare Certified		927.48		
62410	Life Insurance		54.00		
62440	Vision Insurance		34.00 39.24		
62440 62510	Medical Insurance				
02310	Medicai hisurance		8,304.96		
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Sec Cd Object	Description		Current Year Budget		
62610	Worker Compensation Insurance		785.84		
62810	Dental Insurance		0.00		
		Key Total:	83,350.30		
Kev. 223922	1922 - Homework Hotline Teach CAREs	•			
61110	Certified Salaries FT		2,279.48		
62110	Teacher Retirement		368.53		
62320	Medicare Non Certified		33.05		
02020	112020020 1 (01) 00201100	Key Total:	2,681.06		
17 222022	1020 I CI (FOCUS E'd I				
	1930 - Impr of Instr. FOCUS Title Ia		0.00		
61110	Certified Salaries FT		0.00		
62110	Teacher Retirement		0.00		
62330	Medicare Certified		0.00		
62410	Life Insurance		0.00		
62440	Vision Insurance		0.00		
62510	Medical Insurance		0.00		
62610	Worker Compensation Insurance		0.00		
62810	Dental Insurance	Von Total.	0.00		
		Key Total:	0.00		
	2201 - Library & media services				
61110	Certified Salaries FT		72,711.92		
62110	Teacher Retirement		11,961.33		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62330	Medicare Certified		1,054.32		
62410	Life Insurance		54.81		
62440	Vision Insurance		47.75		
62510	Medical Insurance		9,354.24		
62610	Worker Compensation Insurance		797.96		
62810	Dental Insurance		399.50		
		Key Total:	96,381.83		
Key: 223924	1101 - Building administration				
61110	Certified Salaries FT		0.00		
61120	Certified Salaries Admin		209,207.76		
62110	Teacher Retirement		33,171.33		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62330	Medicare Certified		3,033.51		
62410	Life Insurance		109.62		
62440	Vision Insurance		95.49		
62510	Medical Insurance		18,708.48		
62610	Worker Compensation Insurance		2,295.90		
62810	Dental Insurance		799.01		
		Key Total:	267,421.10		
Kev: 223939	1201 - Parent Involv TI Cult Diff				
61310	Salaries Temp/Stipends		0.00		
62110	Teacher Retirement		0.00		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
	ERS, JACOB L Pag	7 <u>0</u>		Date:	09/21/2021
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For the Year Ended June 30, 2022

c Cd Object	Description		Current Year Budget	
62330	Medicare Certified		0.00	
62610	Worker Compensation Insurance		0.00	
02010	Worker Compensation Instrume	Key Total:	0.00	
Kow 423012	5104 - Instr Title I			
65410	New Equipment Inst		0.00	
03410	New Equipment hist	Key Total:	0.00	
		Key Ittal.		
	Grannemann Expenditure		3,827,708.03	
40 Jamestown	n			
Expenditure				
	1101 - Instruction			
61512	Support Salary Clerical		42,395.53	
61517	Support Building aides		110,418.12	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		15,179.38	
62310	FICASocial Security		9,474.45	
62320	Medicare Non Certified		2,215.80	
62330	Medicare Certified		0.00	
62410	Life Insurance		383.67	
62440	Vision Insurance		334.22	
62510	Medical Insurance		64,974.38	
62610	Worker Compensation Insurance		1,677.02	
62810	Dental Insurance		2,796.53	
63190	Other Purchased Services		0.00	
63420	Field Trips		1,992.00	
64110	General Supplies		14,276.00	
64111	General Supplies Physical Ed		0.00	
64112	General Supplies Art & Music		0.00	
64113	General Supplies ELA		0.00	
64212	Disposable text Art & Music		0.00	
64215	Disposable text Art & Music Disposable textbooks Math		0.00	
04213	Disposable textoooks watii	Key Total:	266,117.10	
TT 101011	1100 FGGFP0 F 1 11	Key Iotal.	200,117.10	
-	1123 - ESSER3 Extended Learning			
64110	General Supplies		0.00	
		Key Total:	0.00	
Key: 1240119	9101 - Summer school			
61517	Support Building aides		0.00	
61537	Support Nurse		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
64110	General Supplies		1,200.00	
01110	General Supplies	Key Total:	1.200.00	
I Z 124021/	2001 G : 1	neg roun		
•	2901 - Guidance services		0.00	
64110	General Supplies	Vov. Totale	0.00	
		Key Total:	0.00	
Key: 1240213	3901 - Health services			
	Support Nurse		50,866.63	
61537				
61537 62110	Teacher Retirement		0.00	

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Coo Cd Object	Deganintien			Current Year		
Sec Cd Object 62310	Description FICASocial Security			Budget 3,153.73		
62320	Medicare Non Certified			737.57		
62330	Medicare Certified			0.00		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			558.22		
62810	Dental Insurance			399.50		
64110	General Supplies			365.00		
01110	General Supplies		Key Total:	69,697.81		
Kev: 1240221	401 - Professional development					
63430	Travel Conference Fees			3,937.50		
64110	General Supplies			0.00		
0.110	Concrat Supplies		Key Total:	3,937.50		
Kev: 12402222	201 - Library & media services					
64110	General Supplies			0.00		
64220	Library Books			6,972.00		
64230	Periodicals			996.00		
			Key Total:	7,968.00		
Key: 1240241	101 - Building administration					
61512	Support Salary Clerical			41,305.12		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			3,504.44		
62310	FICASocial Security			2,560.92		
62320	Medicare Non Certified			598.92		
62330	Medicare Certified			0.00		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			453.29		
62810	Dental Insurance			399.50		
64110	General Supplies			0.00		
			Key Total:	58,278.99		
Key: 2240111	101 - Instruction					
61110	Certified Salaries FT			1,522,100.90		
61150	Cert Salary Extra Duty			8,930.96		
61310	Salaries Temp/Stipends			0.00		
62110	Teacher Retirement			256,601.26		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			22,199.96		
62410 62440	Life Insurance Vision Insurance			1,337.36		
				1,164.99		
62510 62610	Medical Insurance			222,498.76 16,801.94		
62810	Worker Compensation Insurance Dental Insurance			9,747.90		
62915	Health Low Contribution			0.00		
04713	Heatur Low Contribution		Key Total:	2.061.384.03		
Key • 22/0111	123 - ESSER3 Extended Learning					
61150	Cert Salary Extra Duty			0.00		
	RS, JACOB L	Page		0.00	Date:	09/21/2021
D 4 D 1 4 D	IALL D. L. (D. CLD.)	1 age			Date:	09/21/2021

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Soo Cd OF:	loot Description		Current Year	
ec Cd Obj	ect Description	Key Total:	Budget 0.00	
V 2240	0110101 C	ixty Total.	<i>0.00</i>	
61310	0119101 - Summer school		0.00	
62110	Salaries Temp/Stipends Teacher Retirement		0.00	
			0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified	Von Total	0.00	
		Key Total:	0.00	
•	0212901 - Guidance services			
61110	Certified Salaries FT		85,420.80	
61150	Cert Salary Extra Duty		430.96	
62110	Teacher Retirement		13,866.61	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,244.85	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		942.16	
62810	Dental Insurance		399.50	
02810	Dental histirance	Key Total:	111,761.68	
TT 00.46	224022 W	Key Total.		
•	0221922 - Homework Hotline Teach CAREs		2.502.20	
61110	Certified Salaries FT		2,792.38	
62110	Teacher Retirement		459.17	
62320	Medicare Non Certified	_	40.36	
		Key Total:	3,291.91	
Key: 2240	0222201 - Library & media services			
61110	Certified Salaries FT		85,420.80	
61150	Cert Salary Extra Duty		646.44	
62110	Teacher Retirement		13,897.85	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,247.97	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		944.52	
62810	Dental Insurance		399.50	
		Key Total:	112,013.88	
Key: 2240	0241101 - Building administration			
61120	Certified Salaries Admin		207,729.78	
62110	Teacher Retirement		32,957.02	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		3,012.08	
62410	Life Insurance		109.62	
62440	Vision Insurance		95.49	
62510	Medical Insurance		18,708.48	
		10	20,700.10	Date: 09/21/2021
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Sec Cd Object	Description			Current Year Budget		
62610	Worker Compensation Insurance			2,279.68		
62810	Dental Insurance			799.01		
02010	Demai insurance		Key Total:	265,691.16		
	Jamestown Expenditure		·	2,961,342.06		
311 Northwest	Middle School			,- ,- ,-		
Expenditure						
_	101 - Instruction - General					
61517	Support Building aides			73,889.17		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			7,081.52		
62310	FICASocial Security			4,581.13		
62320	Medicare Non Certified			1,071.39		
62330	Medicare Certified			0.00		
62410	Life Insurance			164.43		
62440	Vision Insurance			143.24		
62510	Medical Insurance			28,062.72		
62610	Worker Compensation Insurance			810.88		
62810	Dental Insurance			1,198.51		
63420	Field Trips			4,890.00		
63440	Local Mileage & Expenses			0.00		
64110	General Supplies			64,385.00		
64115	General Supplies Vocational			0.00		
64120	Student Activity Supplies			0.00		
64211	Textbook Replacement			0.00		
64219	Disposable text other			0.00		
	1		Key Total:	186,277.99		
Kov. 1311113	123 - ESSER3 Extended Learning					
64110	General Supplies			0.00		
04110	General Supplies		Key Total:	0.00		
			Kcy Total.	0.00		
•	101 - Summer school			0.00		
61537	Support Nurse			0.00		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
64110	General Supplies			1,800.00		
			Key Total:	1,800.00		
Key: 1311121	101 - Gifted Education - SAIL					
64110	General Supplies			0.00		
	••		Key Total:	0.00		
Key: 1311211	901 - Attendance					
61512	Support Salary Clerical			35,901.94		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			3,133.78		
62310	FICASocial Security			2,225.92		
62320	Medicare Non Certified			520.58		
62330	Medicare Certified			0.00		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			394.00		
62810	Dental Insurance			399.50		
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Description 1 - Guidance services Support Social Worker Teacher Retirement	Key Total:	Budget 52,032.52		
Support Social Worker	•	,		
Support Social Worker				
		30,955.49		
reaction retirement		0.00		
NonTeacher Retirement		2,459.00		
FICASocial Security		1,919.24		
Medicare Non Certified		448.85		
Medicare Certified Medicare Certified		0.00		
Life Insurance		27.41		
Dental Insurance				
	Key Total:	41,050.44		
1 - Health services				
= =				
NonTeacher Retirement		6,121.57		
FICASocial Security		4,319.89		
Medicare Non Certified		1,010.30		
Medicare Certified		0.00		
Life Insurance		109.62		
Vision Insurance		95.49		
=				
General Supplies	Key Total·			
1 Duefaccional development	ney roun.	11/2,21././11		
<u>*</u>		0.712.50		
Travel Conference Fees				
	Key Total:	9,712.50		
0 - Collaborative Coaching Grant				
General Supplies	<u> </u>	0.00		
	Key Total:	0.00		
0 - Ed Conference Leave				
Travel Conference Fees		0.00		
	Key Total:	0.00		
1 - Library & media services	· -			
		0.00		
•				
remodicals	Kov Total			
1 Puilding administration	Key Tutan -	17,.700.00		
		110 711 01		
FICASocial Security		7,422.14		
Medicare Non Certified				
Medicare Certified		0.00		
1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Support Nurse Support Clinic Aide Teacher Retirement NonTeacher Retirement FICASocial Security Medicare Non Certified Medicare Certified Life Insurance Vision Insurance Medical Insurance Worker Compensation Insurance Dental Insurance General Supplies - Professional development Travel Conference Fees - Collaborative Coaching Grant General Supplies - Ed Conference Leave Travel Conference Fees - Library & media services General Supplies Library Library Books Periodicals - Building administration Support Salary Clerical Teacher Retirement NonTeacher Retirement FICASocial Security Medicare Non Certified Medicare Certified JACOB L Pa	Medical Insurance Worker Compensation Insurance Dental Insurance Key Total: - Health services Support Nurse Support Clinic Aide Teacher Retirement NonTeacher Retirement FICASocial Security Medicare Certified Medicare Certified Life Insurance Worker Compensation Insurance Dental Insurance Medical Insurance Worker Compensation Insurance Dental Insurance General Supplies - Professional development Travel Conference Fees Key Total: - Collaborative Coaching Grant General Supplies Key Total: - Library & media services General Supplies Library Library Books Periodicals Key Total: - Building administration Support Salary Clerical Teacher Retirement NonTeacher Retirement FICASocial Security Medicare Non Certified Medicare Certified JACOB L Page	Medical Insurance 4,677.12 Worker Compensation Insurance 339.71 Dental Insurance 199.75 Key Total: 41,050.44 I - Health services 47,270.02 Support Nurse 47,270.02 Support Clinic Aide 22,405.68 Teacher Retirement 0.00 NonTeacher Retirement 6,121.57 FICASocial Security 4,319.89 Medicare Non Certified 1,010.30 Medicare Cortified 0.00 Life Insurance 109.62 Vision Insurance 95.49 Medical Insurance 764.64 Dental Insurance 764.64 Dental Insurance 799.01 General Supplies 611.00 Key Total: 9,712.50 I - Professional development 77 Travel Conference Fees Key Total: 9,712.50 I - Professional Supplies Key Total: 0.00 I - Ed Conference Leave Cey Total: 0.00 Travel Conference Fees Key Total: 0.00	Medical Insurance 4,677.12 Worker Compensation Insurance 339.71 Dental Insurance 199.75 Leman Ferrores 41,050.44 I- Health services 41,050.44 Support Nurse 47,270.02 Support Clinic Aide 22,405.68 Teacher Retirement 0.00 NonTeacher Retirement 6,121.57 FICASocial Security 4,319.89 Medicare Non Certified 1,010.30 Medicare Non Certified 0.00 Life Insurance 109.62 Vision Insurance 95.49 Medical Insurance 18,708.48 Worker Compensation Insurance 764.64 Dental Insurance 611.00 General Supplies 611.00 Leman Insurance 9,712.50 Fey Total: 0.00 L- Professional development 17 Travel Conference Fees 8 Vey Total: 9,712.50 Sey Total: 0.00 L- Ed Conference Leave 6 Travel Conference Fees 0.00 Key Total: 0.00

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Ledger: GL For the Year Ended June 30, 2022

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c Cd Object	Description		Current Year Budget	
62410	Life Insurance		219.24	
62440	Vision Insurance		190.98	
62510	Medical Insurance		28,062.72	
62610	Worker Compensation Insurance		1,313.75	
62810	Dental Insurance		1,598.02	
64110	General Supplies		0.00	
64119	General Supplies Social Study		0.00	
0.122		Key Total:	170,479.54	
Kev. 2311113	101 - Instruction	•		
61110	Certified Salaries FT		3,169,306.66	
61150	Cert Salary Extra Duty		45,298.49	
61215	Teacher Substitute Hours		0.00	
61310	Salaries Temp/Stipends		0.00	
61510	Support Salary FT		0.00	
62110	Teacher Retirement		514,730.30	
62210				
62310	NonTeacher Retirement		0.00	
62310	FICASocial Security Medicare Non Certified		0.00 0.00	
62330	Medicare Certified		44,524.34	
62410	Life Insurance		2,795.31	
62440	Vision Insurance		2,435.03	
62510	Medical Insurance		458,357.76	
62610	Worker Compensation Insurance		33,698.05	
62810	Dental Insurance		20,374.70	
		Key Total:	4,291,520.64	
Key: 2311113	123 - ESSER3 Extended Learning			
61150	Cert Salary Extra Duty		0.00	
	·	Key Total:	0.00	
Kev: 2311119	101 - Summer school			
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
02320	Wedleare Non Certified	Key Total:	0.00	
		ney rotai.	0.00	
-	101 - Gifted Education - SAIL		c1 010 00	
61110	Certified Salaries FT		61,910.98	
62110	Teacher Retirement		10,395.19	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		897.71	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		679.43	
62810	Dental Insurance	-	399.50	
		Key Total:	83,739.61	
Key: 2311212	901 - Guidance services			
61110	Certified Salaries FT		183,344.29	
01110				
61150	Cert Salary Extra Duty		3,878.64	

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See Cd. Object	Description		Current Year		
Sec Cd Object 62110	Description Teacher Retirement		Budget 31,401.62		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62330	Medicare Certified		2,714.73		
62410	Life Insurance		164.43		
62440	Vision Insurance		143.24		
62510	Medical Insurance		28,062.72		
62610	Worker Compensation Insurance		2,054.64		
62810	Dental Insurance		1,198.51		
02810	Dentai insurance	Key Total:	252,962.82		
Kev • 2311221	901 - Improvement of Instruction	220 <i>j</i> 20000			
61110	Certified Salaries FT		84,920.80		
61150	Cert Salary Extra Duty		8,000.00		
62110	Teacher Retirement		14,891.62		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62330	Medicare Certified		1,347.35		
62410	Life Insurance		54.81		
62440	Vision Insurance		47.75		
62510	Medical Insurance		9,354.24		
62610	Worker Compensation Insurance		1,019.73		
62810	Dental Insurance		399.50		
02010	Dental insurance	Key Total:	120,035.80		
		Key Total.	120,033.00		
•	201 - Library & media services				
61110	Certified Salaries FT		72,711.92		
61150	Cert Salary Extra Duty		646.44		
62110	Teacher Retirement		12,055.06		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62330	Medicare Certified		1,063.70		
62410	Life Insurance		54.81		
62440	Vision Insurance		47.75		
62510	Medical Insurance		9,354.24		
62610	Worker Compensation Insurance		805.05		
62810	Dental Insurance		399.50		
		Key Total:	97,138.47		
Key: 2311241	101 - Building administration				
61110	Certified Salaries FT		0.00		
61120	Certified Salaries Admin		205,575.45		
61310	Salaries Temp/Stipends		0.00		
62110	Teacher Retirement		32,644.64		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62330	Medicare Certified		2,980.84		
62410	Life Insurance		109.62		
62440	Vision Insurance		95.49		
62510	Medical Insurance		18,708.48		
62610	Worker Compensation Insurance		2,256.04		
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Current Year

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			Current Year	
c Cd Object	Description		Budget	
62810	Dental Insurance	_	799.01	
		Key Total:	263,169.57	
No	orthwest Middle School Expenditure	_	5,691,695.60	
12 West Midd			-, ,	
Expenditure				
_	3101 - Instruction			
61517	Support Building aides		53,701.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		5,025.82	
62310	FICASocial Security		3,329.46	
62320	Medicare Non Certified		779.00	
62330	Medicare Certified		0.00	
62410	Life Insurance		100.00	
62440	Vision Insurance		100.00	
62510	Medical Insurance		11,000.00	
62610	Worker Compensation Insurance		812.73	
62810	Dental Insurance		800.00	
63340	Rent/Lease Equipment		0.00	
63420	Field Trips		4,956.00	
63710	Dues And Memberships		0.00	
64110	General Supplies		65,254.00	
64111	General Supplies Physical Ed		0.00	
64112	General Supplies Art & Music		0.00	
64115	General Supplies Vocational		0.00	
64120	Student Activity Supplies		0.00	
64211	Textbook Replacement	_	0.00	
		Key Total:	145,858.01	
Kev. 1312113	3111 - Instruction - Team 6a			
64110	General Supplies		0.00	
04110	General Supplies	Key Total:	0.00	
		Key Total.		
-	3112 - Instruction - Team 6b			
64110	General Supplies		0.00	
		Key Total:	0.00	
Kev: 1312113	3113 - Instruction - Team 7a			
64110	General Supplies		0.00	
	11	Key Total:	0.00	
IZ 1212112	2114 Just of a Trans 7h			
•	3114 - Instruction - Team 7b		0.00	
64110	General Supplies	- TZ - TD - 1	0.00	
		Key Total:	0.00	
Key: 1312113	3115 - Instruction - Team 8a			
64110	General Supplies		0.00	
	••	Key Total:	0.00	
Kow 1212112	8116 - Instruction - Team 8b	·		
-			0.00	
64110	General Supplies	TZ TD - 4 - 1 -	0.00	
		Key Total:	0.00	
Key: 1312113	3123 - ESSER3 Extended Learning			
64110	General Supplies	_	0.00	
		Key Total:	0.00	
TT 1010110	0101 - Summer school	•		
K 0370 1217110				

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ec Cd Object	Description		Current Year Budget	
61512	Support Salary Clerical		0.00	
61537	Support Nurse		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
64110	General Supplies		1,800.00	
04110	General Supplies	Key Total:	1,800.00	
Key: 1312121	101 - Gifted Education - SAIL			
64110	General Supplies	_	0.00	
		Key Total:	0.00	
Key: 13122119	901 - Attendance			
61512	Support Salary Clerical		20,358.00	
62210	NonTeacher Retirement		1,396.56	
62310	FICASocial Security		1,300.00	
62320	Medicare Non Certified		250.00	
62510	Medical Insurance		7,000.00	
02310	172 Glour Inputunee	Key Total:	30,304.56	
Warn 1212212	001 Cuidanas samias	ixy Iuai.	,	
-	901 - Guidance services		20.055.40	
61540	Support Social Worker		30,955.49	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		2,459.00	
62310	FICASocial Security		1,919.24	
62320	Medicare Non Certified		448.85	
62330	Medicare Certified		0.00	
62410	Life Insurance		27.41	
62440	Vision Insurance		23.87	
62510	Medical Insurance		4,677.12	
62610	Worker Compensation Insurance		339.71	
62810	Dental Insurance		199.75	
		Key Total:	41,050.44	
Key: 13122139	901 - Health services			
61537	Support Nurse		50,866.63	
61538	Support Clinic Aide		24,341.16	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		6,501.07	
62310	FICASocial Security		4,662.88	
62320	Medicare Non Certified		1,090.51	
62330	Medicare Certified		0.00	
62410	Life Insurance		109.62	
62440	Vision Insurance		95.49	
62510	Medical Insurance		18,708.48	
62610	Worker Compensation Insurance		825.35	
62810	Dental Insurance		799.01	
64110	General Supplies		620.00	
	TI TO THE TOTAL	Key Total:	108,620.20	
Kev: 13122214	401 - Professional development			
-,	Travel Conference Fees		9,712.50	
-			· , · · = · · ·	
63430			0.00	
-	General Supplies	Key Total:	0.00 9,712.50	

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For the Year Ended June 30, 2022

c Cd Object	Description		Current Year Budget
64110	General Supplies		0.00
0.110	General Supplies	Key Total:	0.00
Kowe 1212222	201 Library & madia sarriage		
61710	201 - Library & media services Support Salary PT		0.00
64110	General Supplies		0.00
64116	* *		0.00
64220	General Supplies Library Library Books		17,346.00
64230	Periodicals		
04230	Periodicais	Key Total:	2,478.00 19,824.00
Vor. 1212241	101 Duilding administration	noy roun.	
61512	101 - Building administration		100 716 40
	Support Salary Clerical		100,716.40
62110	Teacher Retirement		0.00
62210	NonTeacher Retirement		8,250.97
62310	FICASocial Security		6,244.42
62320	Medicare Non Certified		1,460.39
62330	Medicare Certified		0.00
62410	Life Insurance		164.43
62440	Vision Insurance		143.24
62510	Medical Insurance		18,708.48
62610	Worker Compensation Insurance		1,105.29
62810	Dental Insurance		1,198.51
64110	General Supplies	_	0.00
		Key Total:	137,992.13
Key: 2312113	101 - Instruction		
61110	Certified Salaries FT		3,606,723.56
61150	Cert Salary Extra Duty		46,755.00
61210	Certified Salaries Substitutes		0.00
61215	Teacher Substitute Hours		0.00
61310	Salaries Temp/Stipends		0.00
61510	Support Salary FT		0.00
62110	Teacher Retirement		578,366.95
62210	NonTeacher Retirement		0.00
62310	FICASocial Security		0.00
62320	Medicare Non Certified		0.00
62330	Medicare Certified		50,888.00
62410	Life Insurance		2,740.50
62440	Vision Insurance		2,387.28
62510	Medical Insurance		458,357.76
62610	Worker Compensation Insurance		38,514.36
62810	Dental Insurance		19,975.20
02010	Demai insurance	Key Total:	4,804,708.61
Warra 2212112	102 ECCED2 Entandad Lacronica		.,551,755.01
	123 - ESSER3 Extended Learning		0.00
61150	Cert Salary Extra Duty	TZ 70 4 1	0.00
		Key Total:	0.00
Key: 2312119	101 - Summer school		
61310	Salaries Temp/Stipends		0.00
62110	Teacher Retirement		0.00
62320	Medicare Non Certified		0.00
		Key Total:	0.00

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Sec Cd Object	Description		nt Year dget
61110	Certified Salaries FT		5,760.21
61310	Salaries Temp/Stipends		0.00
62110	Teacher Retirement	2	2,521.43
62210	NonTeacher Retirement		0.00
62310	FICASocial Security		0.00
62320	Medicare Non Certified		0.00
62330	Medicare Certified		1,968.52
62410	Life Insurance		109.62
62440	Vision Insurance		95.49
62510	Medical Insurance	1	8,708.48
62610	Worker Compensation Insurance		1,489.87
62810	Dental Insurance		799.01
02010	201101 110010110	Key Total: 18	1,452.63
Key: 23122129	901 - Guidance services		
61110	Certified Salaries FT	21	8,478.15
61150	Cert Salary Extra Duty		2,585.76
62110	Teacher Retirement		6,308.57
62210	NonTeacher Retirement		0.00
62310	FICASocial Security		0.00
62320	Medicare Non Certified		0.00
62330	Medicare Certified		3,205.43
62410	Life Insurance		164.43
62440	Vision Insurance		143.24
62510	Medical Insurance	2	8,062.72
62610	Worker Compensation Insurance		2,426.02
62810	Dental Insurance		1,198.51
			2,572.83
Kov. 23122210	901 - Improvement of Instruction	•	
61110	Certified Salaries FT	7	0,593.95
61150	Cert Salary Extra Duty		8,000.00
62110	Teacher Retirement		2,814.22
62210	NonTeacher Retirement	1	0.00
62310	FICASocial Security		0.00
62320	Medicare Non Certified		0.00
62330	Medicare Certified		1,139.61
62410	Life Insurance		54.81
62440	Vision Insurance		47.75
62510	Medical Insurance		9,354.24
62610	Worker Compensation Insurance		862.51
62810	Dental Insurance		399.50
02010	Dental Histratice	Key Total: 10:	3,266.59
W ove 2212221	922 - Homework Hotline Teach CAREs	<u> </u>	<u>5,200.37</u>
•	Certified Salaries FT		()(0 57
61110			6,268.57
61215	Teacher Substitute Hours		131.51
62110	Teacher Retirement		1,050.98
62320	Medicare Non Certified	Key Total:	<u>92.78</u> 7.543.84
T/ 00100000	201 L'hann 8 an l'	My Iotal.	<u> </u>
•	201 - Library & media services		9 020 90
61110	Certified Salaries FT	8	8,920.80
61150	Cert Salary Extra Duty		646.44
61310	Salaries Temp/Stipends		0.00
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	Description			Current Year			
Sec Cd Object 62110	Description Teacher Retirement			Budget 14,405.35			
62210 62310	NonTeacher Retirement			0.00			
62320	FICASocial Security			0.00 0.00			
	Medicare Non Certified						
62330 62410	Medicare Certified Life Insurance			1,298.72			
				54.81			
62440	Vision Insurance			47.75			
62510	Medical Insurance			9,354.24			
62610 62810	Worker Compensation Insurance			982.93			
02810	Dental Insurance		Key Total:	399.50 116,110.54			
V. 2212241	101 Duilding administration		Key Total.	110,110)4			
	101 - Building administration			262 616 56			
61120	Certified Salaries Admin			362,616.56			
61310	Salaries Temp/Stipends			0.00			
61510	Support Salary FT			0.00			
62110	Teacher Retirement			56,833.70			
62210	NonTeacher Retirement			0.00			
62310	FICASocial Security			0.00			
62320	Medicare Non Certified			0.00			
62330	Medicare Certified			5,257.94			
62410	Life Insurance			164.43			
62440	Vision Insurance			143.24			
62510	Medical Insurance			28,062.72			
62610	Worker Compensation Insurance			3,979.45			
62810	Dental Insurance			1,198.51			
			Key Total:	458,256.55			
	West Middle School Expenditure			6,459,073.43			
313 Eight Grade	e Center						
Expenditure							
-	101 - Instruction						
61517	Support Building aides			49,479.50			
62110	Teacher Retirement			0.00			
62210	NonTeacher Retirement			4,065.20			
62310	FICASocial Security			3,067.73			
62320	Medicare Non Certified			717.45			
62330	Medicare Certified			0.00			
62410	Life Insurance			109.62			
62440	Vision Insurance			95.49			
62510	Medical Insurance			9,354.24			
62610	Worker Compensation Insurance			543.00			
62810	Dental Insurance			799.01			
63420	Field Trips			1,134.00			
63710	Dues And Memberships			0.00			
64110	General Supplies			14,931.00			
64112	General Supplies Art & Music			0.00			
64115	General Supplies Vocational			0.00			
64120	Student Activity Supplies			0.00			
64121	Student activity Uniforms			0.00			
64211	Textbook Replacement		TZ 70 4 3	0.00			
			Key Total:	84,296.24			
-	123 - ESSER3 Extended Learning						
64110	General Supplies			0.00			
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Cey: 1313119101 - Summer school Colora Col	o Cd O	hioct	Description		Current Year	
Cert 131319101 - Summer school	ec Cd O	oject	Description	Voy Totale		
61512 Support Salary Clerical 0.00 61517 Support Nurse 0.00 61537 Support Nurse 0.00 62210 NonTeacher Retirement 0.00 62310 PICASocial Security 0.00 62310 Medicare Non Certified 0.00 61110 General Supplies I.800.00 629: 1313125104 - Instr Title I I.800.00 61512 Support Salary Clerical 0.00 62210 NonTeacher Retirement 0.00 62210 NonTeacher Retirement 0.00 63190 Other Purchased Services 2.000.00 64110 General Supplies Key Total: 17.000.00 6ey: 1313212901 - Guidance services 15.000.00 15.000.00 61540 Support Social Worker 35.885.81 35.885.81 62110 Teacher Retirement 0.00 0.00 61540 Support Social Worker 35.885.81 35.885.81 62110 Teacher Retirement 2.034 2.034 62330				Key Total:		
1515	•	131191			0.00	
161537 Support Nurse 0.00						
10210			= = -			
FICASocial Security						
Medicare Non Certified 0.00 1.800.00 1.800.00						
1,800.00 1,800.00			•			
Key: 1313125104 - Instr Title I 161512 Support Salary Clerical 0.00 62210 Nonfreacher Retirement 0.00 62310 FICASocial Security 0.00 63190 Other Purchased Services 2,000.00 64110 General Supplies 15,000.00 Key: 1313212901 - Guidance services 12,000.00 62101 Teacher Retirement 0.00 62110 Teacher Retirement 2,797.22 6210 Nonfreacher Retirement 2,797.22 62310 FICASocial Security 2,224.92 62320 Medicare Non Certified 50.34 62330 Medicare Certified 0.00 62410 Life Insurance 27.41 62440 Vision Insurance 393.82 62510 Medical Insurance 393.82 62810 Dental Insurance 46,750.26 Key Total: 46,750.26 Key Total: 5,692.02 Key: 1313212903 - Home School Communicator 10,00 61540 Suppor						
Carrel 1313125104 - Instr Title 1	64110		General Supplies	-		
15 12 Support Salary Clerical 0.00				Key Total:	1,800.00	
15 12 Support Salary Clerical 0.00	Key: 13	131251	04 - Instr Title I			
100	•				0.00	
Fig. Social Security Contemporary Contempor			* * *			
Carrier Carr						
64110 General Supplies 15,000.00 Key 1313212901 - Guidance services 17,000.00 61540 Support Social Worker 35,885.81 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 2,797.22 62310 FICASocial Security 2,224.92 62320 Medicare Non Certified 0.00 62330 Medicare Certified 0.00 62410 Life Insurance 27,41 62440 Vision Insurance 23.87 62510 Medical Insurance 4,677.12 62610 Worker Compensation Insurance 393.82 62810 Dental Insurance Key Total: 46.750.26 Key 199.75 Key Total: 46.750.26 Key 100 100 100 100 Case: 1313212903 45.3			· ·			
Key Total: 17,000.00						
Carrell 1313212901 - Guidance services 35,885,81	51110			Kev Total:		
15140	Worse 12	122120	01 Guidanas sarviass			
10	-	132129			25 005 01	
10 10 10 10 10 10 10 10			* *			
Company Comp						
1000 Medicare Non Certified 520.34						
Medicare Certified 0.00						
1973 1974						
1997 1997						
Medical Insurance 4,677.12						
199.75 1						
Main						
Key: 1313212903 - Home School Communicator 61540 Support Social Worker 73,194.00 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 5,692.02 62310 FICASocial Security 4,538.03 62320 Medicare Non Certified 1,061.31 62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 399.50 62810 Dental Insurance 399.50 64110 General Supplies 2,000.00 Key Total: 97,062.46 Key: 1313213901 - Health services 42,00 64110 General Supplies 142.00 Key: 1313221401 - Professional development 3,237.50 Key: 1313221401 - Professional development 3,237.50 Key: Total: 3,237.50			-			
Key: 1313212903 - Home School Communicator 61540 Support Social Worker 73,194.00 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 5,692.02 62310 FICASocial Security 4,538.03 62320 Medicare Non Certified 1,061.31 62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 399.50 62810 Dental Insurance 399.50 64110 General Supplies 2,000.00 Key Total: 97,062.46 Key: 1313213901 - Health services 64110 General Supplies 142.00 Key: 1313221401 - Professional development 63430 Travel Conference Fees Key Total: 3,237.50	62810		Dental Insurance			
61540 Support Social Worker 73,194.00 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 5,692.02 62310 FICASocial Security 4,538.03 62320 Medicare Non Certified 1,061.31 62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 720.80 62810 Dental Insurance 399.50 64110 General Supplies 2,000.00 Key: 1313213901 - Health services Key Total: 142.00 Key: 1313221401 - Professional development Key Total: 3,237.50 Key: 1313221401 - Professional development Key Total: 3,237.50				Key Total:	46,750.26	
62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 5,692.02 62310 FICASocial Security 4,538.03 62320 Medicare Non Certified 1,061.31 62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 399.50 62810 Dental Insurance 399.50 64110 General Supplies 2,000.00 Key: 1313213901 - Health services Key Total: 142.00 Key: 1313221401 - Professional development Key Total: 3,237.50 Key: 1313221401 - Conference Fees Key Total: 3,237.50	Key: 13	132129	03 - Home School Communicator			
62210 NonTeacher Retirement 5,692.02 62310 FICASocial Security 4,538.03 62320 Medicare Non Certified 1,061.31 62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 720.80 62810 Dental Insurance 399.50 64110 General Supplies 2,000.00 Key: 1313213901 - Health services Key Total: 142.00 Key: 1313221401 - Professional development Key Total: 142.00 Key: 1313221401 - Professional development 3,237.50 Key Total: 3,237.50	61540		Support Social Worker		73,194.00	
62310 FICASocial Security 4,538.03 62320 Medicare Non Certified 1,061.31 62330 Medicare Certified 0.000 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 720.80 62810 Dental Insurance 399.50 64110 General Supplies 2,000.00 Key Total: 97,062.46 Key: 1313213901 - Health services 64110 General Supplies 4142.00 Key Total: 142.00 Key Total: 3,237.50 Key Total: 3,237.50 Key Total: 3,237.50	62110		Teacher Retirement		0.00	
62310 FICASocial Security 4,538.03 62320 Medicare Non Certified 1,061.31 62330 Medicare Certified 0.000 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 720.80 62810 Dental Insurance 399.50 64110 General Supplies 2,000.00 Key Total: 97,062.46 Key: 1313213901 - Health services 64110 General Supplies 4142.00 Key Total: 142.00 Key Total: 3,237.50 Key Total: 3,237.50 Key Total: 3,237.50	62210		NonTeacher Retirement		5,692.02	
62320 Medicare Non Certified 1,061.31 62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 720.80 62810 Dental Insurance 399.50 64110 General Supplies 2,000.00 Key: 1313213901 - Health services Key Total: 142.00 Key: 1313221401 - Professional development Key Total: 3,237.50 Key: 1313221401 - Professional development Key Total: 3,237.50	62310					
62330 Medicare Certified 0.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 720.80 62810 Dental Insurance 399.50 64110 General Supplies 2,000.00 Key: 1313213901 - Health services Key Total: 142.00 Key: 1313221401 - Professional development Key Total: 3,237.50 Key: 1313221401 - Travel Conference Fees Key Total: 3,237.50			· · · · · · · · · · · · · · · · · · ·			
142.00	62330					
62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 720.80 62810 Dental Insurance 399.50 64110 General Supplies 2,000.00 Key: 1313213901 - Health services Key Total: 97,062.46 Key: 1313221401 - Professional development Key Total: 142.00 Key: 1313221401 - Professional development 3,237.50 63430 Travel Conference Fees 3,237.50 Key Total: 3,237.50	62410					
62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 720.80 62810 Dental Insurance 399.50 64110 General Supplies 2,000.00 Key: 1313213901 - Health services Key: 1313213901 - Health services 64110 General Supplies Key Total: 142.00 Key: 1313221401 - Professional development 63430 Travel Conference Fees 3,237.50 Key Total: 3,237.50	62440					
62610 Worker Compensation Insurance 720.80 62810 Dental Insurance 399.50 64110 General Supplies 2,000.00 Key: 1313213901 - Health services Key Total: 142.00 64110 General Supplies Key Total: 142.00 Key: 1313221401 - Professional development 3,237.50 Key Total: 3,237.50 Key Total: 3,237.50 3,237.50 Key Total: 3,237.50						
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Comparison	62810					
Key: 1313213901 - Health services 64110 General Supplies Key Total: 97,062.46 Key Total: 142.00 Key Total: 142.00 Key: 1313221401 - Professional development 63430 Travel Conference Fees Key Total: 3,237.50 Key Total: 3,237.50	64110					
Key: 1313213901 - Health services 142.00 64110 General Supplies Key Total: 142.00 Key: 1313221401 - Professional development 3,237.50 63430 Travel Conference Fees 3,237.50 Key Total: 3,237.50				Key Total:		
64110 General Supplies Key Total: 142.00 Key: 1313221401 - Professional development 63430 Travel Conference Fees Key Total: 3,237.50 Key Total: 3,237.50	Kow 12	132120	01 - Health services	•	,	
Key Total: 142.00 Key: 1313221401 - Professional development 63430 Travel Conference Fees 3,237.50 Key Total: 3,237.50	-	154139			1/2 00	
Key: 1313221401 - Professional development 63430 Travel Conference Fees 3,237.50 Key Total: 3,237.50	0+110		General Supplies	Kay Tatal		
63430 Travel Conference Fees 3,237.50 Key Total: 3,237.50				ixcy Total:	<u> 142.00</u>	
Key Total: 3,237.50		132214				
•	63430		Travel Conference Fees	-		
ATOTIC MAYENG LACOR I				Key Total:	3,237.50	
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Budget Detail Report

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For the Year Ended June 30, 2022

Sec Cd Object	Description		Current Year Budget			
	902 - Impr Instr Title I		Duager			
63120	Inservice/Consultant		0.00			
63190	Other Purchased Services		60,000.00			
63430	Travel Conference Fees		5,000.00			
63431	Travel Airline		0.00			
63432	Travel Lodging		0.00			
63433	Travel Meals		0.00			
63435	Travel Miscellaneous		0.00			
63910	Meeting Expenses		0.00			
64110	General Supplies		5,000.00			
01110	General Supplies	Key Total:	70,000.00			
T7 1010001	010 G 11 1 2 G 11 G	Key Total.	70,000.00			
	910 - Collaborative Coaching Grant		0.00			
64110	General Supplies		0.00			
		Key Total:	0.00			
Kev: 1313222	201 - Library & media services					
64110	General Supplies		0.00			
64220	Library Books		3,969.00			
64230	Periodicals		567.00			
01230	Torrodicars	Key Total:	4.536.00			
TT 1010011	404 D HH	Key Total.	4, 2.0.00			
	101 - Building administration					
61512	Support Salary Clerical		67,836.78			
62110	Teacher Retirement		0.00			
62210	NonTeacher Retirement		5,324.51			
62310	FICASocial Security		4,205.88			
62320	Medicare Non Certified		983.63			
62330	Medicare Certified		0.00			
62410	Life Insurance		109.62			
62440	Vision Insurance		95.49			
62510	Medical Insurance		9,354.24			
62610	Worker Compensation Insurance		744.46			
62810	Dental Insurance		799.01			
64110	General Supplies		0.00			
		Key Total:	89,453.62			
Worn 1212201	201 - Parent Involv TI Cult Diff	•				
61310	Salaries Temp/Stipends		1,000.00			
61710	* *		0.00			
62110	Support Salary PT Teacher Retirement					
			0.00			
62210	NonTeacher Retirement		68.60			
62310	FICASocial Security		62.00			
62320	Medicare Non Certified		14.50			
62330	Medicare Certified		0.00			
62610	Worker Compensation Insurance		0.00			
63910	Meeting Expenses		3,500.00			
64110	General Supplies		3,924.00			
		Key Total:	8,569.10			
Key: 2313113	101 - Instruction					
61110	Certified Salaries FT		967,232.20			
61150	Cert Salary Extra Duty		11,273.00			
62110	Teacher Retirement		137,317.06			
62210	NonTeacher Retirement		0.00			
62310	FICASocial Security		0.00			
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Sec Cd Object	Description		Current Year Budget	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		12,100.89	
62410	Life Insurance		794.75	
62440	Vision Insurance		692.31	
62510	Medical Insurance		107,573.76	
62610	Worker Compensation Insurance		9,158.50	
62810	Dental Insurance		5,792.81	
02010	Bental Institute	Key Total:	1.251.935.28	
Vov. 2212112	123 - ESSER3 Extended Learning	noy roun		
61150			0.00	
01130	Cert Salary Extra Duty	Key Total:	0.00	
		Key Total:	0.00	
-	101 - Summer school			
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified	_	0.00	
		Key Total:	0.00	
Kev: 2313119	108 - Summer Curriculum			
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		0.00	
62320	Medicare Non Certified		0.00	
02320	Wedleare Worl Certified	Key Total:	0.00	
T7 0010101	101 675 151 7 645	iioj 10tait	0.00	
•	101 - Gifted Education - SAIL		05.020.00	
61110	Certified Salaries FT		85,920.80	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		13,876.62	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,245.85	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		942.92	
62810	Dental Insurance		399.50	
		Key Total:	111,842.49	
-	104 - Instr Title I			
61110	Certified Salaries FT		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		0.00	
62410	Life Insurance		0.00	
62440	Vision Insurance		0.00	
62510	Medical Insurance		0.00	
62610	Worker Compensation Insurance		0.00	
62810	Dental Insurance	_	0.00	
		Key Total:	0.00	
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Sec Cd Object	t Description		Current Year Budget	
	2901 - Guidance services		Duuget	
61110	Certified Salaries FT		101,400.97	
61150	Cert Salary Extra Duty		1,292.88	
62110	Teacher Retirement		17,726.81	
62210	NonTeacher Retirement			
			0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,489.06	
62410	Life Insurance		109.62	
62440	Vision Insurance		95.49	
62510	Medical Insurance		18,708.48	
62610	Worker Compensation Insurance		1,126.99	
62810	Dental Insurance		799.01	
		Key Total:	142,749.31	
Key: 231322	1901 - Improvement of Instruction			
61110	Certified Salaries FT		88,641.69	
61150	Cert Salary Extra Duty		8,000.00	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		15,431.15	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,401.30	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance Dental Insurance		1,060.57	
62810	Dental Insurance	Vor Total	399.50	
		Key Total:	<u>124,391.01</u>	
Key: 231322	1902 - Imp Inst Title I			
61110	Certified Salaries FT		0.00	
61210	Certified Salaries Substitutes		0.00	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		0.00	
62410	Life Insurance		0.00	
62440	Vision Insurance		0.00	
62510	Medical Insurance		0.00	
62610	Worker Compensation Insurance		0.00	
62810	Dental Insurance		0.00	
02010		Key Total:	0.00	
T7 004000	1000 H	icj ioui.		
•	1922 - Homework Hotline Teach CAREs		4.4.4.4	
61110	Certified Salaries FT		4,164.44	
61215	Teacher Substitute Hours		43.84	
62110	Teacher Retirement		691.27	
62320	Medicare Non Certified		61.02	
		Key Total:	4,960.57	
Kev. 231322	2201 - Library & media services			
110j. 201022	2201 Diorary & media services			

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Sec Cd Object	t Description		Current Year Budget	
61110	Certified Salaries FT		139,295.26	
61150	Cert Salary Extra Duty		646.44	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		23,127.75	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		2,029.15	
62410	Life Insurance		109.62	
62440	Vision Insurance		95.49	
62510	Medical Insurance		18,708.48	
62610	Worker Compensation Insurance		1,535.75	
62810	Dental Insurance		799.01	
02010	Bontan Misurance	Key Total:	186,346.95	
Key: 231324	1101 - Building administration			
61110	Certified Salaries FT		0.00	
61120	Certified Salaries Admin		118,427.75	
62110	Teacher Retirement		18,590.12	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,717.20	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		1,299.66	
62810	Dental Insurance		399.50	
		Key Total:	149,891.03	
Kev: 231339	01201 - Parent Involv TI Cult Diff			
61310	Salaries Temp/Stipends		1,500.00	
62110	Teacher Retirement		217.50	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		21.75	
62610	Worker Compensation Insurance		8.93	
02010	Worker Compensation insurance	Key Total:	1.748.18	
Warn 421212	05104 InstruTitle I	ney roun.		
65410	25104 - Instr Title I New Equipment Inst		0.00	
03410	New Equipment hist	Key Total:	0.00	
	Eight Grade Center Expenditure		2,396,712.00	
314 Southeast	t Middle School		2,390,712.00	
Expenditure				
_	3101 - Instruction			
61517	Support Building aides		70,296.81	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		6,835.08	
62310	FICASocial Security		4,358.40	
62320	Medicare Non Certified		1,019.30	
62330	Medicare Certified		0.00	
62410	Life Insurance		164.43	
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	Description		Current Year	
Sec Cd Object 62440	Description Vision Insurance		Budget 143.24	
62510	Medical Insurance		28,062.72	
62610	Worker Compensation Insurance		771.46	
62810	Dental Insurance		1,198.51	
63320	Repairs & Maintenance		0.00	
63420	Field Trips		4,092.00	
64110	General Supplies		53,878.00	
64111	General Supplies Physical Ed		0.00	
64115	General Supplies Vocational		0.00	
64120	Student Activity Supplies		0.00	
64211	Textbook Replacement		0.00	
01211	Textbook Replacement	Key Total:	170,819.95	
Key: 13141131	23 - ESSER3 Extended Learning			
64110	General Supplies		0.00	
		Key Total:	0.00	
Key: 13141191	01 - Summer school			
61512	Support Salary Clerical		0.00	
61537	Support Nurse		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
64110	General Supplies		1,800.00	
64711	Non-program food purchases		0.00	
		Key Total:	1,800.00	
Key: 13141251	104 - Instr Title I			
61512	Support Salary Clerical		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
63190	Other Purchased Services		0.00	
64110	General Supplies		55,000.00	
		Key Total:	55,000.00	
-	30 - Cult Different FOCUS Title Ia			
61510	Support Salary FT		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		0.00	
62410	Life Insurance		0.00	
62440	Vision Insurance		0.00	
62510	Medical Insurance		0.00	
62610	Worker Compensation Insurance		0.00	
62810	Dental Insurance		0.00	
63190	Other Purchased Services		0.00	
64110	General Supplies		0.00	
		Key Total:	0.00	
	901 - Guidance services		_	
61540	Support Social Worker		35,885.81	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		2,797.22	
62310	FICASocial Security		2,224.92	
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Sec Cd Object	Description			Current Year Budget		
62320	Medicare Non Certified			520.34		
62330	Medicare Certified			0.00		
62410	Life Insurance			27.41		
62440	Vision Insurance			23.87		
62510	Medical Insurance			4,677.12		
62610	Worker Compensation Insurance			393.82		
62810	Dental Insurance			199.75		
			Key Total:	46,750.26		
Kev. 13142120	002 - Home School Communic Title I		•			
61510	Support Salary FT			0.00		
61540	Support Social Worker			154,108.00		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			12,584.53		
62310	FICASocial Security			9,554.70		
62320	Medicare Non Certified			2,234.57		
62330	Medicare Certified			0.00		
62410	Life Insurance			164.43		
62440	Vision Insurance			143.24		
62510	Medical Insurance			28,062.72		
62610	Worker Compensation Insurance			2,015.48		
62810	Dental Insurance			1,198.51		
			Key Total:	210,066.18		
Kev: 13142139	001 - Health services					
61310	Salaries Temp/Stipends			0.00		
61537	Support Nurse			51,311.08		
61538	Support Clinic Aide			25,718.96		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			6,626.08		
62310	FICASocial Security			4,775.86		
62320	Medicare Non Certified			1,116.94		
62330	Medicare Certified			0.00		
62410	Life Insurance			109.62		
62440	Vision Insurance			95.49		
62510	Medical Insurance			18,708.48		
62610	Worker Compensation Insurance			845.35		
62810	Dental Insurance			799.01		
64110	General Supplies			512.00		
64111	General Supplies Physical Ed			0.00		
			Key Total:	110,618.87		
Key: 13142214	101 - Professional development					
63120	Inservice/Consultant			0.00		
63430	Travel Conference Fees			8,312.50		
64110	General Supplies			0.00		
			Key Total:	8,312.50		
Key: 13142219	902 - Improve Instr Title I					
62110	Teacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
63190	Other Purchased Services			158,620.22		
63430	Travel Conference Fees			20,000.00		
63431	Travel Airline			0.00		
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		Current Year
Sec Cd Object	Description	Budget
63432	Travel Lodging	0.00
63433	Travel Meals	0.00
63434	Travel Transportation	0.00
63435	Travel Miscellaneous	0.00
63910	Meeting Expenses	0.00
64110	General Supplies	7,500.00
		Key Total: 186,120.22
Key: 1314221	930 - Impr of Instr. FOCUS Title Ia	
63190	Other Purchased Services	0.00
64110	General Supplies	20,989.61
	••	Key Total: 20,989.61
Wow. 121/122	201 Library & madia carriage	•
64116	201 - Library & media services	0.00
64220	General Supplies Library	
	Library Books	14,322.00
64230	Periodicals	2,046.00 Von Total
		Key Total: 16,368.00
•	101 - Building administration	
61512	Support Salary Clerical	137,094.41
62110	Teacher Retirement	0.00
62210	NonTeacher Retirement	12,088.31
62310	FICASocial Security	8,499.85
62320	Medicare Non Certified	1,987.87
62330	Medicare Certified	0.00
62410	Life Insurance	219.24
62440	Vision Insurance	190.98
62510	Medical Insurance	37,416.96
62610	Worker Compensation Insurance	1,504.51
62810	Dental Insurance	1,598.02
63440	Local Mileage & Expenses	0.00
63710	Dues And Memberships	0.00
64110	General Supplies	0.00
		Key Total: 200,600.15
Kev • 1314391	201 - Parent Involv TI Cult Diff	
61710	Support Salary PT	5,000.00
62110	Teacher Retirement	0.00
62210	NonTeacher Retirement	343.00
62310	FICASocial Security	310.00
62320	Medicare Non Certified	72.50
62330	Medicare Certified	0.00
62610	Worker Compensation Insurance	29.77
63190	Other Purchased Services	0.00
63910	Meeting Expenses	5,000.00
64110	General Supplies	5,000.00
04110	General Supplies	Key Total: 15,755.27
TT 201.1110	101 7	11.7.7.7.7.2.1
•	101 - Instruction	0.515.021.15
61110	Certified Salaries FT	2,547,864.17
61150	Cert Salary Extra Duty	25,489.00
61310	Salaries Temp/Stipends	0.00
62110	Teacher Retirement	404,731.56
62210	NonTeacher Retirement	0.00
62310	FICASocial Security	0.00
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Column	Sec Cd Object	t Description			Current Year Budget		
Company							
Cal-10							
1,862,08 1,862,08							
Colin							
Color Worker Compensation Insurance 26,660 78 15,580.06							
Care							
Key: 2314113123 - ESSER3 Extended Learning 0.150		=					
Cert Salary Extra Duty	02010	Dental Insurance		Kev Total:			
Cert Salary Extra Duty	Kov. 231/11	3123 ESSED3 Extended Learning		·	, ,		
Key: 2314119101 - Summer school					0.00		
Care	01130	Cert Salary Extra Duty		Key Total			
Gi310				ikey Total.	0.00		
Care							
Medicare Non Certified Medicare Non Certified Mey Total:							
Key: 2314121101 - Giffed Education - SAIL							
Rey: 2314121101 - Giffed Education - SAIL 61110	62320	Medicare Non Certified					
61110 Certified Salaries FT				Key Total:	0.00		
Salaries Temp/Stipends 0.00	Key: 231412	21101 - Gifted Education - SAIL					
Care	61110	Certified Salaries FT			87,632.40		
Carrier	61310	Salaries Temp/Stipends			0.00		
Company	62110				14,135.47		
Medicare Non Certified 1,270.66 1,270.	62210	NonTeacher Retirement			0.00		
Medicare Certified	62310	FICASocial Security			0.00		
Company	62320	Medicare Non Certified			0.00		
Company	62330	Medicare Certified			1,270.66		
Medical Insurance 9,484.32 411.48	62410	Life Insurance			56.45		
Rey: 2314125104 - Instr Title I Suppose	62440	Vision Insurance			49.18		
Key: 2314125104 - Instr Title I 61110 Certified Salaries FT 80,000,00 62110 Teacher Retirement 13,018.10 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 1,160.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 552.44 62810 Dental Insurance 399.50 Key: 2314125130 - Culturally Diff FOCUS Title Ia 104,586.84 61110 Certified Salaries FT 187,788.30 62110 Teacher Retirement 31,483.60 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62320 Medicare Certified 2,722.93 62410 Life Insurance	62510	Medical Insurance			9,484.32		
Key: 2314125104 - Instr Title I 61110 Certified Salaries FT 80,000.00 62110 Teacher Retirement 13,018.10 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 1,160.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62810 Worker Compensation Insurance 552.44 62810 Dental Insurance 399.50 Key: 2314125130 - Culturally Diff FOCUS Title Ia 187,788.30 62110 Teacher Retirement 31,483.60 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62320 Medicare Certified 2,722.93 62410 Life Insurance 164.43 62440 Vision Insurance 143.24	62810	Dental Insurance			411.48		
Section Continue				Key Total:	113,039.96		
Section Continue	Kov. 231/12	25104 - Instr Title I					
Teacher Retirement 13,018.10	•				80 000 00		
62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 1,160.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 399.50 Key 104.586.84 Key: 2314125130 - Culturally Diff FOCUS Title Ia 61110 Certified Salaries FT 187,788.30 62110 Teacher Retirement 31,483.60 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62320 Medicare Certified 2,722.93 62410 Life Insurance 164.43 62440 Vision Insurance 143.24							
FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 1,160.00 62410 Life Insurance 54.81 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 552.44 62810 Dental Insurance 399.50 Key: 2314125130 - Culturally Diff FOCUS Title Ia 61110 Certified Salaries FT 187,788.30 62110 Teacher Retirement 31,483.60 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 0.00 62330 Medicare Certified 0.00 62330 Medicare Certified 0.722.93 62410 Life Insurance 164.43 62440 Vision Insurance 143.24 Veer: 27276 - MYERS, JACOB L Page Date: 09/21/2021							
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Budget Detail Report

Ledger: GL For the Year Ended June 30, 2022

Sec Cd Object	Description		Current Year Budget		
62510	Medical Insurance		28,062.72		
62610	Worker Compensation Insurance		2,060.84		
62810	Dental Insurance		1,198.51		
		Key Tota			
Kov. 231/2120	901 - Guidance services	•	,		
61110	Certified Salaries FT		197,664.07		
61150	Cert Salary Extra Duty		2,585.76		
61310	Salaries Temp/Stipends		0.00		
62110	Teacher Retirement		33,290.53		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62330	Medicare Certified		2,903.62		
62410	Life Insurance		164.43		
62440	Vision Insurance		143.24		
62510	Medical Insurance		28,062.72		
62610	Worker Compensation Insurance		2,197.60		
62810	Dental Insurance		1,198.51		
02010	2011111 111301 111100	Key Tota			
TT 001 1010	200 1				
•	902 - Homeschool Communicator		0.00		
61110	Certified Salaries FT		0.00		
62110	Teacher Retirement		0.00		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62330	Medicare Certified	Von Tota	0.00		
		Key Tota	l: <u>0.00</u>		
-	901 - Improvement of Instruction				
61110	Certified Salaries FT		72,711.92		
61150	Cert Salary Extra Duty		8,000.00		
62110	Teacher Retirement		13,121.33		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62330	Medicare Certified		1,170.32		
62410	Life Insurance		54.81		
62440	Vision Insurance		47.75		
62510	Medical Insurance		9,354.24		
62610	Worker Compensation Insurance		885.75		
62810	Dental Insurance	Von Tota	399.50		
		Key Tota	l: <u>105,745.62</u>		
Key: 23142219	902 - Impr Instr Title I				
61110	Certified Salaries FT		80,000.00		
61210	Certified Salaries Substitutes		2,000.00		
61310	Salaries Temp/Stipends		25,000.00		
62110	Teacher Retirement		15,515.00		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62330	Medicare Certified		1,551.50		
62410	Life Insurance		54.00		
User: 27276 - MYE	RS, JACOB L	Page		Date:	09/21/2021

 User:
 27276 - MYERS, JACOB L
 Page
 Date:
 09/21/2021

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 Budget_Detail_All - Budget Detail Report
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 Time:
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Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2022

0.2440	Sec Cd Object	Description		Current Year Budget	
Colin		Vision Insurance		39.24	
March Marc	62510	Medical Insurance		8,304.96	
Main	62610	Worker Compensation Insurance		401.80	
Key: 2314221922 - Homework Hottine Teach CARES 1 1,139,74 61110	62810	-		405.00	
Gillo Certified Salaries FT 1,139,74			Key Total:	133,271.50	
Gillo Certified Salaries FT 1,139,74	Key: 23142219	922 - Homework Hotline Teach CAREs			
Teacher Retirement	•			1,139.74	
Key: 2314221930 - Impr of Instr. FOCUS Title In 61110 Certified Salaries FT 0.00 62110 Teacher Retirement 0.00 62330 Medican Certified 0.00 62410 Life Insurance 0.00 62440 Vision Insurance 0.00 62510 Medical Insurance 0.00 62810 Dental Insurance 0.00 62810 Dental Insurance 0.00 62810 Dental Insurance 0.00 Key: 2314222201 - Library & media services 61110 61150 Cert Salary Extra Duty 646.44 61310 Salaries Temp/Stipends 0.00 62110 Teacher Retirement 13,897.85 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Certified 1,247.97 62410 Life Insurance 54.81 62440 Vision Insurance 9,334.24 62440 Vision Insurance 9,39.50	62110	Teacher Retirement			
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61110 Certified Salaries FT 0.00			Key Total:	1,333.47	
61110 Certified Salaries FT 0.00 62330 Medicare Certified 0.00 62410 Life Insurance 0.00 62410 Vision Insurance 0.00 62410 Vision Insurance 0.00 62510 Medical Insurance 0.00 62510 Worker Compensation Insurance 0.00 62610 Worker Compensation Insurance 0.00 62810 Dental Insurance 0.00 62810 Dental Insurance 0.00 62810 Certified Salaries FT 85,420,80 61110 Certified Salaries FT 85,420,80 61130 Salaries Temp/Stipends 0.00 62110 Teacher Retirement 13,897,85 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62330 Medicare Certified 0.00 62330 Medicare Certified 1,247,97 62410 Life Insurance 47,75 62510 Medical Insurance 47,75 62510 Medical Insurance 9,334,24 62610 Worker Compensation Insurance 944,52 62810 Dental Insurance 944,52 62810 Dental Insurance 53,541,38 62910 Certified Salaries FT 0.00 61110 Certified Salaries FT 0.00 61210 Teacher Retirement 0.00 61310 Salaries Temp/Stipends 0.00 61310 Salaries Temp/Stipends 0.00 62310 NoTeacher Retirement 0.00 62310 FICASocial Security 0.00 62310 Medicar Certified 0.00 62320 Medicare Certified 5,070,52 62410 Life Insurance 164,43 62440 Vision Insurance 36,863,70 62510 Medical Insurance 164,43 62410 Vision Insurance 36,887,3 62510 Medical Insurance 36,887,3 62510 Medical Insurance 36,887,3 62510 Medical Insurance 36,863,00 62510 Medical Insurance 36,863,00 62510 Medical Insurance 36,863,00 62510 Medical Insurance 36,863,00 62510 Medical Insurance 36,887,3 62510 Medical	Kev: 23142219	930 - Impr of Instr FOCUS Title Ia			
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Key: 2314241101 - Building administration 61110 Certified Salaries FT 0.00 61120 Certified Salaries Admin 349,690.91 61310 Salaries Temp/Stipends 0.00 61510 Support Salary FT 0.00 62110 Teacher Retirement 53,541.38 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 5,070.52 62410 Life Insurance 164.43 62440 Vision Insurance 143.24 62510 Medical Insurance 28,063.00 62610 Worker Compensation Insurance 3,698.73 62810 Dental Insurance 1,198.52 Key Total: 441,570.73					
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Key: 2314241101 - Building administration 61110 Certified Salaries FT 0.00 61120 Certified Salaries Admin 349,690.91 61310 Salaries Temp/Stipends 0.00 61510 Support Salary FT 0.00 62110 Teacher Retirement 53,541.38 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 5,070.52 62410 Life Insurance 164.43 62440 Vision Insurance 28,063.00 62510 Medical Insurance 28,063.00 62610 Worker Compensation Insurance 3,698.73 62810 Dental Insurance 1,198.52 Key Total: 441,570.73	02810	Dental Insurance	Key Total		
61110 Certified Salaries FT 0.00 61120 Certified Salaries Admin 349,690.91 61310 Salaries Temp/Stipends 0.00 61510 Support Salary FT 0.00 62110 Teacher Retirement 53,541.38 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 5,070.52 62410 Life Insurance 164.43 62440 Vision Insurance 143.24 62510 Medical Insurance 28,063.00 62610 Worker Compensation Insurance 3,698.73 62810 Dental Insurance 1,198.52 Key Total: 441,570.73			ixty Total.	112,013.00	
61120 Certified Salaries Admin 349,690.91 61310 Salaries Temp/Stipends 0.00 61510 Support Salary FT 0.00 62110 Teacher Retirement 53,541.38 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 5,070.52 62410 Life Insurance 164.43 62440 Vision Insurance 143.24 62510 Medical Insurance 28,063.00 62610 Worker Compensation Insurance 3,698.73 62810 Dental Insurance 1,198.52 Key Total: 441,570.73				0.00	
61310 Salaries Temp/Stipends 0.00 61510 Support Salary FT 0.00 62110 Teacher Retirement 53,541.38 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 5,070.52 62410 Life Insurance 164.43 62440 Vision Insurance 143.24 62510 Medical Insurance 28,063.00 62610 Worker Compensation Insurance 3,698.73 62810 Dental Insurance 1,198.52 Key Total: 441,570.73					
61510 Support Salary FT 0.00 62110 Teacher Retirement 53,541.38 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 5,070.52 62410 Life Insurance 164.43 62440 Vision Insurance 143.24 62510 Medical Insurance 28,063.00 62610 Worker Compensation Insurance 3,698.73 62810 Dental Insurance 1,198.52 Key Total: 441,570.73					
62110 Teacher Retirement 53,541.38 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 5,070.52 62410 Life Insurance 164.43 62440 Vision Insurance 28,063.00 62510 Medical Insurance 28,063.00 62610 Worker Compensation Insurance 3,698.73 62810 Dental Insurance 1,198.52 Key Total: 441,570.73					
62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 5,070.52 62410 Life Insurance 164.43 62440 Vision Insurance 143.24 62510 Medical Insurance 28,063.00 62610 Worker Compensation Insurance 3,698.73 62810 Dental Insurance 1,198.52 Key Total: 441,570.73					
62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 5,070.52 62410 Life Insurance 164.43 62440 Vision Insurance 143.24 62510 Medical Insurance 28,063.00 62610 Worker Compensation Insurance 3,698.73 62810 Dental Insurance 1,198.52 Key Total: 441,570.73					
62320 Medicare Non Certified 0.00 62330 Medicare Certified 5,070.52 62410 Life Insurance 164.43 62440 Vision Insurance 143.24 62510 Medical Insurance 28,063.00 62610 Worker Compensation Insurance 3,698.73 62810 Dental Insurance 1,198.52 Key Total: 441,570.73					
62330 Medicare Certified 5,070.52 62410 Life Insurance 164.43 62440 Vision Insurance 143.24 62510 Medical Insurance 28,063.00 62610 Worker Compensation Insurance 3,698.73 62810 Dental Insurance 1,198.52 Key Total: 441,570.73					
62410 Life Insurance 164.43 62440 Vision Insurance 143.24 62510 Medical Insurance 28,063.00 62610 Worker Compensation Insurance 3,698.73 62810 Dental Insurance 1,198.52 Key Total: 441,570.73					
62440 Vision Insurance 143.24 62510 Medical Insurance 28,063.00 62610 Worker Compensation Insurance 3,698.73 62810 Dental Insurance 1,198.52 Key Total: 441,570.73					
62510 Medical Insurance 28,063.00 62610 Worker Compensation Insurance 3,698.73 62810 Dental Insurance 1,198.52 Key Total: 441,570.73					
62610 Worker Compensation Insurance 3,698.73 62810 Dental Insurance 1,198.52 Key Total: 441,570.73					
62810 Dental Insurance 1,198.52 Key Total: 441,570.73					
Key Total: 441,570.73		=			
	02810	Dental Insurance	V T.4.1.		
			Key Total:	<u>441,570.73</u>	

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Sec Cd Object	Description			Current Year Budget			
	1201 - Parent Involv TI Cult Diff						
61310	Salaries Temp/Stipends			5,000.00			
62110	Teacher Retirement			725.00			
62210	NonTeacher Retirement			0.00			
62310	FICASocial Security			0.00			
62320	Medicare Non Certified			0.00			
62330	Medicare Certified			72.50			
62610	Worker Compensation Insurance			29.77			
	•		Key Total:	5,827.27			
Kov. 131/124	5104 - Instr Title I		•				
65410	New Equipment Inst			0.00			
05410	New Equipment hist		Key Total:	0.00			
			Key Total.				
	outheast Middle School Expenditure			5,988,084.24			
	iddle School						
Expenditure							
	3101 - Instruction						
61517	Support Building aides			69,437.10			
62110	Teacher Retirement			0.00			
62210	NonTeacher Retirement			6,776.11			
62310	FICASocial Security			4,305.10			
62320	Medicare Non Certified			1,006.84			
62330	Medicare Certified			0.00			
62410	Life Insurance			164.43			
62440	Vision Insurance			143.24			
62510	Medical Insurance			28,062.72			
62610	Worker Compensation Insurance			762.02			
62810	Dental Insurance			1,198.51			
63420	Field Trips			4,680.00			
64110	General Supplies			61,620.00			
64111	General Supplies Physical Ed			0.00			
64112	General Supplies Art & Music			0.00			
64115	General Supplies Vocational			0.00			
64120	Student Activity Supplies			0.00			
64211	Textbook Replacement			0.00			
			Key Total:	<u>178,156.07</u>			
Key: 1315113	3123 - ESSER3 Extended Learning						
64110	General Supplies			0.00			
			Key Total:	0.00			
W ove 1215110	9101 - Summer school		-				
64110	General Supplies			1,800.00			
04110	General Supplies		Key Total:	1,800.00			
			Key Total.	1,000.00			
	1901 - Attendance						
61512	Support Salary Clerical			51,433.72			
62110	Teacher Retirement			0.00			
62210	NonTeacher Retirement			4,870.17			
62310	FICASocial Security			3,188.89			
62320	Medicare Non Certified			745.79			
62330	Medicare Certified			0.00			
62410	Life Insurance			109.62			
62440	Vision Insurance			95.49			
62510	Medical Insurance			18,708.48			
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Sec Cd Object	Description			Current Year Budget			
62610	Worker Compensation Insurance			564.45			
62810	Dental Insurance			799.01			
			Key Total:	80,515.62			
Kev: 13152129	901 - Guidance services						
61540	Support Social Worker			36,962.97			
62110	Teacher Retirement			0.00			
62210	NonTeacher Retirement			2,871.11			
62310	FICASocial Security			2,291.70			
62320	Medicare Non Certified			535.96			
62330	Medicare Certified			0.00			
62410	Life Insurance			27.41			
62440	Vision Insurance			23.87			
62510	Medical Insurance			4,677.12			
62610	Worker Compensation Insurance			405.64			
62810	Dental Insurance			199.75			
			Key Total:	47,995.53			
Key: 13152139	901 - Health services						
61537	Support Nurse			47,270.02			
61538	Support Clinic Aide			24,341.16			
62110	Teacher Retirement			0.00			
62210	NonTeacher Retirement			6,254.35			
62310	FICASocial Security			4,439.89			
62320	Medicare Non Certified			1,038.36			
62330	Medicare Certified			0.00			
62410	Life Insurance			109.62			
62440	Vision Insurance			95.49			
62510	Medical Insurance			18,708.48			
62610	Worker Compensation Insurance			785.88			
62810	Dental Insurance			799.01			
64110	General Supplies			585.00			
			Key Total:	104,427.26			
Key: 13152214	401 - Professional development						
63430	Travel Conference Fees			9,012.50			
			Key Total:	9,012.50			
	201 - Library & media services						
64220	Library Books			16,380.00			
64230	Periodicals			2,340.00			
			Key Total:	18,720.00			
Key: 1315241	101 - Building administration						
61512	Support Salary Clerical			64,969.50			
62110	Teacher Retirement			0.00			
62210	NonTeacher Retirement			5,798.73			
62310	FICASocial Security			4,028.11			
62320	Medicare Non Certified			942.06			
62330	Medicare Certified			0.00			
62410	Life Insurance			109.62			
62440	Vision Insurance			95.49			
62510	Medical Insurance			18,708.48			
62610	Worker Compensation Insurance			712.99			
62810	Dental Insurance			799.01			
64110	General Supplies			0.00			
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Sec Cd Object Description Budget Key Total: 96,163.99	
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61110 Certified Salaries FT 3,051,110.70	
61150 Cert Salary Extra Duty 30,877.75	
61310 Salaries Temp/Stipends 0.00	
62110 Teacher Retirement 491,246.58	
62210 NonTeacher Retirement 0.00	
62310 FICASocial Security 0.00	
62320 Medicare Non Certified 0.00	
62330 Medicare Certified 42,601.40	
62410 Life Insurance 2,576.07	
62440 Vision Insurance 2,244.04	
62510 Medical Insurance 430,295.04	
1	
62810 Dental Insurance 18,776.69	
62915 Health Low Contribution 0.00	
Key Total: 4,101,970.95	
Key: 2315113123 - ESSER3 Extended Learning	
61150 Cert Salary Extra Duty	
Key Total: 0.00	
Key: 2315119101 - Summer school	
61310 Salaries Temp/Stipends 0.00	
61512 Support Salary Clerical 0.00	
61517 Support Building aides 0.00	
61537 Support Nurse 0.00	
62110 Teacher Retirement 0.00	
62210 NonTeacher Retirement 0.00	
62310 FICASocial Security 0.00	
62320 Medicare Non Certified 0.00	
Key Total: 0.00	
·	
Key: 2315121101 - Gifted Education - SAIL	
61110 Certified Salaries FT 84,920.80	
62110 Teacher Retirement 13,731.62	
NonTeacher Retirement 0.00	
62310 FICASocial Security 0.00	
Medicare Non Certified 0.00	
62330 Medicare Certified 1,231.35	
62410 Life Insurance 54.81	
62440 Vision Insurance 47.75	
Medical Insurance 9,354.24	
Worker Compensation Insurance 931.94	
62810 Dental Insurance	
Key Total: 110,672.01	
Key: 2315212901 - Guidance services	
61110 Certified Salaries FT 229,373.32	
61150 Cert Salary Extra Duty 3,878.64	
62110 Teacher Retirement 38,075.83	
NonTeacher Retirement 0.00	
62310 FICASocial Security 0.00	
62320 Medicare Non Certified 0.00	
62330 Medicare Certified 3,382.15	
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Sec Cd Object	Description		Current Year Budget		
62410	Life Insurance		164.43		
62440	Vision Insurance		143.24		
62510	Medical Insurance		28,062.72		
62610	Worker Compensation Insurance		2,559.77		
62810	Dental Insurance		1,198.51		
		Key Total:			
Kev: 23152219	901 - Improvement of Instruction	·	,		
61110	Certified Salaries FT		88,641.69		
61150	Cert Salary Extra Duty		8,000.00		
61310	Salaries Temp/Stipends		0.00		
62110	Teacher Retirement		15,431.15		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62330	Medicare Certified		1,401.30		
62410	Life Insurance		54.81		
62440	Vision Insurance		47.75		
62510	Medical Insurance		9,354.24		
62610	Worker Compensation Insurance		1,060.57		
62810	Dental Insurance		399.50		
		Key Total:			
Kov. 23152210	922 - Homework Hotline Teach CAREs	•			
61110	Certified Salaries FT		4,317.86		
62110	Teacher Retirement		714.16		
62320	Medicare Non Certified		62.50		
02320	Medicare from Continue	Key Total:			
Key 2315222	201 - Library & media services	·	,		
61110	Certified Salaries FT		79,453.67		
61150	Cert Salary Extra Duty		646.44		
62110	Teacher Retirement		13,032.62		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62330	Medicare Certified		1,161.45		
62410	Life Insurance		54.81		
62440	Vision Insurance		47.75		
62510	Medical Insurance		9,354.24		
62610	Worker Compensation Insurance		879.04		
62810	Dental Insurance		399.50		
02010	2011111 1110 11 11110	Key Total:			
K ow 2215241	101 - Building administration	·			
61120	Certified Salaries Admin		325,192.78		
61510	Support Salary FT		0.00		
62110	Teacher Retirement		52,825.35		
62210	NonTeacher Retirement		0.00		
62310	FICASocial Security		0.00		
62320	Medicare Non Certified		0.00		
62330	Medicare Certified		4,715.29		
62410	Life Insurance		164.43		
62440	Vision Insurance		143.24		
62510	Medical Insurance		28,062.75		
			20,002.73		
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ec Cd Object	Description			Current Year Budget		
62610	Worker Compensation Insurance			4,532.00		
62810	Dental Insurance			1,198.52		
02010	Bontal Insurance		Key Total:	416,834.36		
	Central Middle School Expenditure		·	5,707,621.95		
16 North Mide				3,707,021.93		
Expenditure						
	101 - Instruction					
61517	Support Building aides			65,675.85		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			6,518.08		
62310	FICASocial Security			4,071.90		
62320	Medicare Non Certified			952.30		
62330	Medicare Certified			0.00		
62410	Life Insurance			164.43		
62440	Vision Insurance			143.24		
62510	Medical Insurance			28,062.72		
62610	Worker Compensation Insurance			720.74		
62810	Dental Insurance			1,198.51		
63190	Other Purchased Services			0.00		
63420	Field Trips			4,956.00		
64110	General Supplies			65,254.00		
64111	General Supplies Physical Ed			0.00		
64112	General Supplies Art & Music			0.00		
64115	General Supplies Vocational			0.00		
64120	Student Activity Supplies			0.00		
64211	Textbook Replacement			0.00		
64230	Periodicals			0.00		
			Key Total:	<u>177,717.77</u>		
Key: 1316113	123 - ESSER3 Extended Learning					
64110	General Supplies			0.00		
	••		Key Total:	0.00		
Kev · 1316119	101 - Summer school		-			
61517	Support Building aides			0.00		
61537	Support Bunding andes Support Nurse			0.00		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
64110	General Supplies			1,800.00		
01110	General Supplies		Key Total:	1,800.00		
TT 101 (010	004 6 11		neg roun.	1,000.00		
•	901 - Guidance services					
61540	Support Social Worker			36,962.97		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			2,871.11		
62310	FICASocial Security			2,291.70		
62320	Medicare Non Certified			535.96		
62330	Medicare Certified			0.00		
62410	Life Insurance			27.41		
62440	Vision Insurance			23.87		
62510	Medical Insurance			4,677.12		
62610	Worker Compensation Insurance			405.64		
62810	Dental Insurance			199.75		
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Current Year Sec Cd Object Description **Budget Key Total:** 47.995.53 **Key:** 1316213901 - Health services 61537 Support Nurse 50,866.63 25,000.00 61538 Support Clinic Aide 62110 **Teacher Retirement** 0.00 62210 NonTeacher Retirement 4,160.36 62310 FICASocial Security 3,153.73 Medicare Non Certified 737.57 62320 Medicare Certified 62330 0.00 54.81 62410 Life Insurance 62440 Vision Insurance 47.75 62510 Medical Insurance 9,354.24 62610 Worker Compensation Insurance 558.22 62810 **Dental Insurance** 399.50 General Supplies 620.00 64110 **Key Total:** 94,952.81 **Key:** 1316221401 - Professional development 63430 Travel Conference Fees 9,187.50 64110 General Supplies 0.00 **Key Total:** 9.187.50 Key: 1316221910 - Collaborative Coaching Grant 64110 General Supplies 0.00 **Key Total:** 0.00 **Kev:** 1316222201 - Library & media services 64220 Library Books 17,346.00 2,478.00 64230 Periodicals **Key Total:** 19.824.00 Key: 1316241101 - Building administration 61512 Support Salary Clerical 138,333.64 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 12,173.32 FICASocial Security 62310 8,576.69 2,005.84 62320 Medicare Non Certified 62330 Medicare Certified 0.00 62410 Life Insurance 219.24 62440 Vision Insurance 190.98 62510 Medical Insurance 37,416.96 62610 Worker Compensation Insurance 1,518.11 62810 Dental Insurance 1,598.02 **Key Total:** 202,032.80 **Key:** 2316113101 - Instruction 61110 Certified Salaries FT 3,063,077.54 Cert Salary Extra Duty 61150 42,207.65 Salaries Temp/Stipends 61310 0.00 62110 Teacher Retirement 497,460.81 62210 NonTeacher Retirement 0.00 62310 FICASocial Security 0.00 62320 Medicare Non Certified 0.00 62330 Medicare Certified 42,939,20 62410 Life Insurance 2,630.88

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Cd Object	Description		Budget	
62440	Description Vision Insurance		2,291.79	
62510	Medical Insurance		449,003.52	
62610	Worker Compensation Insurance		32,498.34	
62810	Dental Insurance		19,176.19	
62915	Health Low Contribution	Voy Totale	0.00 4.151.285.92	
		Key Total:	4,151,285.92	
	123 - ESSER3 Extended Learning			
61150	Cert Salary Extra Duty		0.00	
		Key Total:	0.00	
Key: 23161191	101 - Summer school			
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
02320	Wedicare Non Certified	Key Total:	0.00	
IZ 00161011	101 C'0.1E1	ixy Iuai.		
-	101 - Gifted Education - SAIL		05.000.00	
61110	Certified Salaries FT		85,920.80	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		13,876.62	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,245.85	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		942.92	
62810	Dental Insurance	_	399.50	
		Key Total:	111,842.49	
Kev • 23162120	901 - Guidance services			
61110	Certified Salaries FT		218,362.04	
61150	Cert Salary Extra Duty		3,878.64	
62110	Teacher Retirement		35,061.10	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		3,222.49	
62410	Life Insurance		164.43	
62440	Vision Insurance		143.24	
62510 62610	Medical Insurance Worker Compensation Insurance		18,708.48 2,438.93	
	Dental Insurance			
62810	Dental Insurance	Voy Total	1,198.51 283,177.86	
		Key Total:	20.5,177.00	
	901 - Improvement of Instruction			
61110	Certified Salaries FT		89,141.69	
61150	Cert Salary Extra Duty		8,000.00	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		15,503.65	
	NonTeacher Retirement		0.00	
62210	Non reacher Remement		0.00	

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Soo Cd C	Thi oat	Decarintian			Current Year			
Sec Cd C 62320	Doject	Description Medicare Non Certified			Budget 0.00			
62330		Medicare Certified			1,408.55			
62410		Life Insurance			54.81			
62440		Vision Insurance			47.75			
62510		Medical Insurance			9,354.24			
62610		Worker Compensation Insurance			1,066.05			
62810		Dental Insurance			399.50			
02010		Dentai insurance		Key Total:	124,976.24			
T T 0/	21 - 22 1			Key Total.	124,770.24			
	3162219	922 - Homework Hotline Teach CAREs			2.704.45			
61110		Certified Salaries FT			3,704.16			
61310		Salaries Temp/Stipends			22.66			
62110		Teacher Retirement			690.35			
62320		Medicare Non Certified			60.39			
62915		Health Low Contribution			12.07			
64110		General Supplies		T7 (D) / 1	438.36			
				Key Total:	4,927.99			
Key: 23	3162222	201 - Library & media services						
61110		Certified Salaries FT			79,453.67			
62110		Teacher Retirement			12,938.88			
62210		NonTeacher Retirement			0.00			
62310		FICASocial Security			0.00			
62320		Medicare Non Certified			0.00			
62330		Medicare Certified			1,152.08			
62410		Life Insurance			54.81			
62440		Vision Insurance			47.75			
62510		Medical Insurance			9,354.24			
62610		Worker Compensation Insurance			871.95			
62810		Dental Insurance			399.50			
				Key Total:	104,272.88			
Kev· 23	3162411	101 - Building administration						
61110	310211	Certified Salaries FT			0.00			
61120		Certified Salaries Admin			357,952.78			
61210		Certified Salaries Substitutes			0.00			
61310		Salaries Temp/Stipends			0.00			
61510		Support Salary FT			0.00			
62110		Teacher Retirement			56,157.45			
62210		NonTeacher Retirement			0.00			
62310		FICASocial Security			0.00			
62320		Medicare Non Certified			0.00			
62330		Medicare Certified			5,190.32			
62410		Life Insurance			164.43			
62440		Vision Insurance			143.24			
62510		Medical Insurance			28,062.72			
62610		Worker Compensation Insurance			3,928.27			
62810		Dental Insurance			1,198.51			
02010		Dental Insurance		Key Total:	452,797.72			
				ncj rom.				
404 =		North Middle School Expenditure			5,786,791.51			
		ior High						
Expendit								
-	4011151	101 - Instruction General			_			
61512		Support Salary Clerical			50,000.00			
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Budget Detail Report

Ledger: GL For the Year Ended June 30, 2022

Sec Cd Object	Description	Current Year Budget	
61517	Support Building aides	71,156.53	
62110	Teacher Retirement	0.00	
62210	NonTeacher Retirement	10,313.72	
62310	FICASocial Security	8,000.00	
62320	Medicare Non Certified	1,600.00	
62330	Medicare Certified	0.00	
62410	Life Insurance	219.24	
62440	Vision Insurance	190.98	
62510	Medical Insurance	37,000.00	
62610	Worker Compensation Insurance	953.69	
62810	Dental Insurance	1,598.02	
63420	Field Trips	10,524.00	
63439	State & Nat'l Competitions	5,000.00	
63440		0.00	
63520	Local Mileage & Expenses	8,290.00	
	Liability Insurance	150,844.00	
64110	General Supplies		
64111	General Supplies Physical Ed	0.00	
64112	General Supplies Art & Music	0.00	
64114	General Supplies Counselor	0.00	
64115	General Supplies Vocational	0.00	
64120	Student Activity Supplies	196,333.33 Key Total: 552,023.51	
Kev. 1/01114	5103 - Instruction ELA	•	
64110	General Supplies	0.00	
64113	General Supplies ELA	0.00	
64211		0.00	
64213	Textbook Replacement Disposable textbook ELA	0.00	
04213	Disposable textbook ELA	Key Total: 0.00	
K ov. 1401114	5104 - Instruction Art & Music	•	
63320		0.00	
64112	Repairs & Maintenance	0.00	
04112	General Supplies Art & Music	Key Total: 0.00	
Kev: 1401115	5106 - Instruction Math	·	
64117	General Supplies Math	0.00	
64211	Textbook Replacement	0.00	
64215	Disposable textbooks Math	0.00	
* 12-1	F	Key Total: 0.00	
Kev: 1401115	5107 - Instruction Science		
64118	General Supplies Science	0.00	
64119	General Supplies Social Study	0.00	
64211	Textbook Replacement	0.00	
64216	Disposable textbooks Science	0.00	
	F	Key Total: 0.00	
•	5108 - Instruction Social Studies		
64110	General Supplies	0.00	
64119	General Supplies Social Study	0.00	
		Key Total: 0.00	
	5111 - Instruct A+ Program		
64110	General Supplies	0.00	
		Key Total: 0.00	
27276 157			D 4 00/21/2021

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Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2022

Cd Object	Description		Current Year	
Cd Object	Description 1113 - Instruct Physical Education		Budget	
64 110			0.00	
	General Supplies General Supplies Physical Ed			
64111	General Supplies Physical Ed	Von Total	0.00	
		Key Total: _	0.00	
Key: 1401115	123 - ESSER3 Extended Learning			
64110	General Supplies		0.00	
		Key Total: _	0.00	
Kev: 1401115	125 - Instruction Practical Arts			
64110	General Supplies		0.00	
64114	General Supplies Counselor		0.00	
64115	General Supplies Vocational		0.00	
		Key Total:	0.00	
TZ 140111 <i>E</i>	(126 January) - D. Carrott E.1	=======================================		
•	1126 - Instruction Business Ed		0.00	
64115	General Supplies Vocational	Var. Tatal.	0.00	
		Key Total: _	0.00	
Key: 1401115	127 - Instruction Drivers Ed			
64110	General Supplies		0.00	
64111	General Supplies Physical Ed		0.00	
		Key Total: _	0.00	
Kev: 1401119	101 - Summer school			
61510	Support Salary FT		0.00	
61512	Support Salary Clerical		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
64110	General Supplies		1,500.00	
0.110	Seneral Supplies	Key Total:	1,500.00	
T. 1401100	101 II 11			
-	2101 - Health occupations		0.00	
64115	General Supplies Vocational		0.00	
		Key Total: _	0.00	
Key: 1401133	101 - Business marketing & managmn			
64115	General Supplies Vocational		0.00	
		Key Total: _	0.00	
Kev • 1/0113/	101 - Family & consumer sciences			
64110	General Supplies		0.00	
64115	General Supplies Vocational		0.00	
64120	Student Activity Supplies		0.00	
04120	Student Metry Supplies	Key Total:	0.00	
		iscy i Otai.	V.VV	
T7 1 404010				
	901 - Guidance services		01.050.10	
61540	Support Social Worker		81,853.43	
61540 62110	Support Social Worker Teacher Retirement		0.00	
61540 62110 62210	Support Social Worker Teacher Retirement NonTeacher Retirement		0.00 6,286.06	
61540 62110 62210 62310	Support Social Worker Teacher Retirement NonTeacher Retirement FICASocial Security		0.00 6,286.06 5,074.91	
61540 62110 62210 62310 62320	Support Social Worker Teacher Retirement NonTeacher Retirement FICASocial Security Medicare Non Certified		0.00 6,286.06 5,074.91 1,186.87	
61540 62110 62210 62310 62320 62330	Support Social Worker Teacher Retirement NonTeacher Retirement FICASocial Security Medicare Non Certified Medicare Certified		0.00 6,286.06 5,074.91 1,186.87 0.00	
61540 62110 62210 62310 62320 62330 62410	Support Social Worker Teacher Retirement NonTeacher Retirement FICASocial Security Medicare Non Certified Medicare Certified Life Insurance		0.00 6,286.06 5,074.91 1,186.87 0.00 54.81	
61540 62110 62210 62310 62320 62330 62410 62440	Support Social Worker Teacher Retirement NonTeacher Retirement FICASocial Security Medicare Non Certified Medicare Certified Life Insurance Vision Insurance		0.00 6,286.06 5,074.91 1,186.87 0.00 54.81 47.75	
61540 62110 62210 62310 62320 62330 62410	Support Social Worker Teacher Retirement NonTeacher Retirement FICASocial Security Medicare Non Certified Medicare Certified Life Insurance		0.00 6,286.06 5,074.91 1,186.87 0.00 54.81	

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Budget Detail Report

Ledger: GL For the Year Ended June 30, 2022

Care Common Com	Sec Cd Object	Description		Current Year Budget	
General Supplies Courselor 0.00					
General Supplies Courselor 0.00	64110	General Supplies		0.00	
Mathematical Professional development Activity Supplies Activity Supplies Supplies Activity Supplies Supplies Activity Supplies	64114			0.00	
Key: 1401213901 - Health services	64210	= =		0.00	
6 110		•	Key Total:	105,155.85	
61537 Support Nurse 96,429.55 61538 Support Clinic Aide 32,772.00 62110 Teacher Retirement 0.000 62210 NonTeacher Retirement 10.205.05 62310 FICASocial Security 8,010.50 62320 Medicare Non Certified 1,873.42 62330 Medicare Certified 0.000 62410 Life Insurance 164.43 62440 Vision Insurance 143.24 62510 Medical Insurance 18,708.48 62610 Worker Compensation Insurance 1,198.51 64110 General Supplies 1,316.00 64120 Student Activity Supplies 1,316.00 64120 Student Activity Supplies 1,7.552.50 64110 General Supplies 1,7.552.50 64110 General Supplies 1,7.552.50 64110 General Supplies 6,000 64220 Library & media services 6,000 64220 Library Books 36,834.00 64230 Periodicals 5,262.00 64240 Computer Mardware 0.000 64250 Computer Hardware 0.000 64250 Computer Hardware 0.000 64250 Computer Hardware 0.000 64250 Computer Hardware 4,2096.00 64250 Support Salary FT 0.00 61510 Support Salary FT 0.00 61510 Support Salary Clicial 297,931.02 61590 Overtime 4,806.00 6210 Teacher Retirement 0.000 62210 NonTeacher Retirement 20,805.93 62330 Medicare Non Certified 4,389.69 62400 Vision Insurance 477.46 62610 Worker Compensation Insurance 3,322.31 62610 Worker Compensation Insurance 3,322.31 62610 Medical Insurance 3,395.04 63340 Rent/Lase Equipment 0.00 62610 More Compensation Insurance 3,395.04 63340 Rent/Lase Equipment 0.00 6410 General Supplies 0.00 6410 Occasion	Key: 140121	3901 - Health services			
1538 Support Clinic Aide 32,772.00 162110 Teacher Retirement 0,000 162110 Teacher Retirement 10,205.05 162310 PICASocial Security 8,010.50 162320 Medicare Certified 1,873.42 162330 Medicare Certified 0,00 162410 Life Insurance 164.43 162440 Vision Insurance 143.24 162510 Medical Insurance 1,985.14 162510 Medical Insurance 1,198.51 164110 General Supplies 1,316.00 172239.07 18401221401 - Professional development 64120 Student Activity Supplies 1,316.00 64120 Student Activity Supplies 1,7552.50 64120 General Supplies 1,7552.50 64121 General Supplies 1,7552.50 64122 Library & media services 64116 General Supplies 1,7552.50 64220 Library & media services 64220 Library Books 36,834.00 64220 Library Books 36,834.00 64220 Computer Mardware 0,00 64240 Computer Mardware 0,00 64250 Computer Hardware 0,00 64260 Computer Software 0,00 64270 Computer Hardware 42,096.00 Rey:	61110	Certified Salaries FT		0.00	
Cali	61537	Support Nurse		96,429.55	
Computer NorTeacher Retirement 10,205.05	61538	Support Clinic Aide		32,772.00	
Cache FICASocial Security 1,873.42	62110	Teacher Retirement		0.00	
Accidance Non Certified 1,873.42	62210	NonTeacher Retirement		10,205.05	
According to the content of the co	62310	FICASocial Security		8,010.50	
164.43 162.440 162.441 162.4	62320	Medicare Non Certified		1,873.42	
C2440	62330	Medicare Certified		0.00	
18,708.48 1,417.89	62410	Life Insurance		164.43	
Colin	62440	Vision Insurance		143.24	
Colin	62510	Medical Insurance		18,708.48	
Care	62610	Worker Compensation Insurance		1,417.89	
64120 Student Activity Supplies 0.00 Key: 1401221401 - Professional development 63430 Travel Conference Fees 17,552.50 64110 General Supplies 17,552.50 Key: 1401222201 - Library & media services Key Total: 17,552.50 64116 General Supplies Library 0.00 64220 Library Books 36,834.00 64230 Periodicals 5,262.00 64240 Computer Software 0.00 64250 Computer Hardware Key Total: 42,096.00 Key: 1401241101 - Building administration Key Total: 42,096.00 Key: 1401241101 - Building administration 1510 Support Salary Clerical 297,931.02 61510 Support Salary Clerical 297,931.02 297,931.02 61510 Support Salary Clerical 297,931.02 297,931.02 61510 Teacher Retirement 0.00 200 62210 NonTeacher Retirement 26,805.93 3 62310 Fick Associal Security <t< td=""><td>62810</td><td></td><td></td><td></td><td></td></t<>	62810				
Key: 1401221401 - Professional development 63430 Travel Conference Fees 17,552.50 64110 General Supplies 0.00 Key: 1401222201 - Library & media services 64116 General Supplies Library 0.00 64220 Library Books 36,834.00 64230 Periodicals 5,262.00 64240 Computer Software 0.00 64250 Computer Hardware 0.00 Key: 1401241101 - Building administration Key Total: 42,096.00 Key: 1401241101 - Building administration 0.00 0.00 61510 Support Salary FT 0.00 61512 Support Salary Clerical 297,931.02 61590 Overtime 4,806.00 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 26,805.93 62310 FICASocial Security 18,769.70 62320 Medicare Certified 4,389.69 62330 Medicare Certified 0.00 62440	64110	General Supplies		1,316.00	
Key: 1401221401 - Professional development 63430 Travel Conference Fees 17,552.50 64110 General Supplies 0.00 Key: 1401222201 - Library & media services Key Total: 64116 General Supplies Library 0.00 64220 Library Books 36,834.00 64230 Periodicals 5,262.00 64240 Computer Software 0.00 64250 Computer Hardware 0.00 Key: 1401241101 - Building administration Key Total: 42.096.00 Key: 1401241101 - Building administration 0.00 0.00 61510 Support Salary FT 0.00 0.00 61510 Support Salary Etrical 297,931.02 61590 Overtime 4,806.00 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 26,805.93 62310 FICASocial Security 18,769.70 62320 Medicare Non Certified 4,389.69 62330 Medicare Certified	64120	= =		0.00	
17,552.50 17,5		7 11	Key Total:	172,239.07	
17,552.50 17,5	Key: 140122	1401 - Professional development			
64110 General Supplies 0.00 Key: 1401222201 - Library & media services 64116 General Supplies Library 0.00 64220 Library Books 36,834.00 64230 Periodicals 5,262.00 64240 Computer Software 0.00 64250 Computer Hardware Exey Total: 42.096.00 Key: 1401241101 - Building administration 42.096.00 61510 Support Salary FT 0.00 61512 Support Salary Clerical 297,931.02 615190 Overtime 4,806.00 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 26,805.93 62310 FICASocial Security 18,769.70 62320 Medicare Non Certified 4,389.69 62330 Medicare Certified 0.00 62410 Life Insurance 548.10 62440 Vision Insurance 84,188.16 62510 Medical Insurance 84,188.16 62610 Worker Compensati		-		17,552.50	
Key: 1401222201 - Library & media services 64116 General Supplies Library 0.00 64220 Library Books 36,834,00 64230 Periodicals 5,262.00 64240 Computer Software 0.00 64250 Computer Hardware 0.00 Key: 1401241101 - Building administration 61510 Support Salary FT 0.00 61512 Support Salary Clerical 297,931.02 61590 Overtime 4,806.00 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 26,805.93 62310 FICASocial Security 18,769.70 62320 Medicare Non Certified 4,389.69 62330 Medicare Certified 0.00 62410 Life Insurance 548.10 62440 Vision Insurance 84,188.16 62610 Worker Compensation Insurance 3,322.31 62810 Dental Insurance 3,995.04 63340 Rent/Lease Equipment 0.00 <t< td=""><td>64110</td><td>General Supplies</td><td></td><td></td><td></td></t<>	64110	General Supplies			
64116 General Supplies Library 0.00 64220 Library Books 36,834.00 64230 Periodicals 5,262.00 64240 Computer Software 0.00 64250 Computer Hardware 0.00 Key: 1401241101 - Building administration 61510 Support Salary FT 0.00 61512 Support Salary Clerical 297,931.02 61590 Overtime 4,806.00 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 26,805.93 62310 FICASocial Security 18,769.70 62320 Medicare Non Certified 4,389.69 62330 Medicare Certified 0.00 62410 Life Insurance 548.10 62440 Vision Insurance 477.46 62510 Medical Insurance 3,322.31 62810 Dental Insurance 3,995.04 63340 Rent/Lease Equipment 0.00 64110 General Supplies 0.00			Key Total:	17,552.50	
64116 General Supplies Library 0.00 64220 Library Books 36,834.00 64230 Periodicals 5,262.00 64240 Computer Software 0.00 64250 Computer Hardware 0.00 Key: 1401241101 - Building administration 61510 Support Salary FT 0.00 61512 Support Salary Clerical 297,931.02 61590 Overtime 4,806.00 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 26,805.93 62310 FICASocial Security 18,769.70 62320 Medicare Non Certified 4,389.69 62330 Medicare Certified 0.00 62410 Life Insurance 548.10 62440 Vision Insurance 477.46 62510 Medical Insurance 3,322.31 62810 Dental Insurance 3,995.04 63340 Rent/Lease Equipment 0.00 64110 General Supplies 0.00	Kev: 140122	2201 - Library & media services			
64220 Library Books 36,834.00 64230 Periodicals 5,262.00 64240 Computer Software 0.00 64250 Computer Hardware 0.00 Key: 1401241101 - Building administration 61510 Support Salary FT 0.00 61512 Support Salary Clerical 297,931.02 61590 Overtime 4,806.00 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 26,805.93 62310 FICASocial Security 18,769.70 62320 Medicare Non Certified 4,389.69 62330 Medicare Certified 0.00 62410 Life Insurance 548.10 6240 Vision Insurance 477.46 62510 Medical Insurance 84,188.16 62610 Worker Compensation Insurance 3,395.04 6330 Rent/Lease Equipment 0.00 64110 General Supplies 0.00				0.00	
64230 Periodicals 5,262.00 64240 Computer Software 0.00 64250 Computer Hardware 0.00 Key: 1401241101 - Building administration 61510 Support Salary FT 0.00 61512 Support Salary Clerical 297,931.02 61590 Overtime 4,806.00 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 26,805.93 62310 FICASocial Security 18,769.70 62320 Medicare Non Certified 4,389.69 62330 Medicare Certified 0.00 62410 Life Insurance 548.10 62440 Vision Insurance 84,188.16 62510 Medical Insurance 84,188.16 62610 Worker Compensation Insurance 3,322.31 62810 Dental Insurance 3,995.04 63340 Rent/Lease Equipment 0.00 64110 General Supplies Mety Total:	64220			36,834.00	
64240 Computer Software 0.00 64250 Computer Hardware 0.00 Key: 1401241101 - Building administration 61510 Support Salary FT 0.00 61512 Support Salary Clerical 297,931.02 61590 Overtime 4,806.00 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 26,805.93 62310 FICASocial Security 18,769.70 62320 Medicare Non Certified 4,389.69 62330 Medicare Certified 0.00 62410 Life Insurance 548.10 62440 Vision Insurance 477.46 62510 Medical Insurance 84,188.16 62610 Worker Compensation Insurance 3,322.31 62810 Dental Insurance 3,995.04 63340 Rent/Lease Equipment 0.00 64110 General Supplies 445,233.41	64230	•			
Key: 1401241101 - Building administration 61510 Support Salary FT 0.00 61512 Support Salary Clerical 297,931.02 61590 Overtime 4,806.00 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 26,805.93 62310 FICASocial Security 18,769.70 62320 Medicare Non Certified 4,389.69 62330 Medicare Certified 0.00 62410 Life Insurance 548.10 62440 Vision Insurance 84,188.16 62510 Medical Insurance 84,188.16 62610 Worker Compensation Insurance 3,322.31 62810 Dental Insurance 3,995.04 63340 Rent/Lease Equipment 0.00 64110 General Supplies 445,233.41	64240	Computer Software			
Key: 1401241101 - Building administration 61510 Support Salary FT 0.00 61512 Support Salary Clerical 297,931.02 61590 Overtime 4,806.00 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 26,805.93 62310 FICASocial Security 18,769.70 62320 Medicare Non Certified 4,389.69 62330 Medicare Certified 0.00 62410 Life Insurance 548.10 62440 Vision Insurance 477.46 62510 Medical Insurance 84,188.16 62610 Worker Compensation Insurance 3,322.31 62810 Dental Insurance 3,995.04 63340 Rent/Lease Equipment 0.00 64110 General Supplies 0.00	64250				
61510 Support Salary FT 0.00 61512 Support Salary Clerical 297,931.02 61590 Overtime 4,806.00 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 26,805.93 62310 FICASocial Security 18,769.70 62320 Medicare Non Certified 4,389.69 62330 Medicare Certified 0.00 62410 Life Insurance 548.10 62440 Vision Insurance 477.46 62510 Medical Insurance 84,188.16 62610 Worker Compensation Insurance 3,322.31 62810 Dental Insurance 3,995.04 63340 Rent/Lease Equipment 0.00 64110 General Supplies 0.00 Key Total:		1	Key Total:		
61510 Support Salary FT 0.00 61512 Support Salary Clerical 297,931.02 61590 Overtime 4,806.00 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 26,805.93 62310 FICASocial Security 18,769.70 62320 Medicare Non Certified 4,389.69 62330 Medicare Certified 0.00 62410 Life Insurance 548.10 62440 Vision Insurance 477.46 62510 Medical Insurance 84,188.16 62610 Worker Compensation Insurance 3,322.31 62810 Dental Insurance 3,995.04 63340 Rent/Lease Equipment 0.00 64110 General Supplies 0.00 Key Total:	Kev· 140124	1101 - Ruilding administration			
61512 Support Salary Clerical 297,931.02 61590 Overtime 4,806.00 62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 26,805.93 62310 FICASocial Security 18,769.70 62320 Medicare Non Certified 4,389.69 62330 Medicare Certified 0.00 62410 Life Insurance 548.10 62440 Vision Insurance 477.46 62510 Medical Insurance 84,188.16 62610 Worker Compensation Insurance 3,322.31 62810 Dental Insurance 3,995.04 63340 Rent/Lease Equipment 0.00 64110 General Supplies 0.00 Key Total: 445,233.41				0.00	
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62110 Teacher Retirement 0.00 62210 NonTeacher Retirement 26,805.93 62310 FICASocial Security 18,769.70 62320 Medicare Non Certified 4,389.69 62330 Medicare Certified 0.00 62410 Life Insurance 548.10 62440 Vision Insurance 477.46 62510 Medical Insurance 84,188.16 62610 Worker Compensation Insurance 3,322.31 62810 Dental Insurance 3,995.04 63340 Rent/Lease Equipment 0.00 64110 General Supplies Mey Total: 445,233.41		= = -		,	
62210 NonTeacher Retirement 26,805.93 62310 FICASocial Security 18,769.70 62320 Medicare Non Certified 4,389.69 62330 Medicare Certified 0.00 62410 Life Insurance 548.10 62440 Vision Insurance 477.46 62510 Medical Insurance 84,188.16 62610 Worker Compensation Insurance 3,322.31 62810 Dental Insurance 3,995.04 63340 Rent/Lease Equipment 0.00 64110 General Supplies 0.00 Key Total: 445,233.41					
62310 FICASocial Security 18,769.70 62320 Medicare Non Certified 4,389.69 62330 Medicare Certified 0.00 62410 Life Insurance 548.10 62440 Vision Insurance 477.46 62510 Medical Insurance 84,188.16 62610 Worker Compensation Insurance 3,322.31 62810 Dental Insurance 3,995.04 63340 Rent/Lease Equipment 0.00 64110 General Supplies Wey Total: 445,233.41					
62320 Medicare Non Certified 4,389.69 62330 Medicare Certified 0.00 62410 Life Insurance 548.10 62440 Vision Insurance 477.46 62510 Medical Insurance 84,188.16 62610 Worker Compensation Insurance 3,322.31 62810 Dental Insurance 3,995.04 63340 Rent/Lease Equipment 0.00 64110 General Supplies Wey Total: 445,233.41					
62330 Medicare Certified 0.00 62410 Life Insurance 548.10 62440 Vision Insurance 477.46 62510 Medical Insurance 84,188.16 62610 Worker Compensation Insurance 3,322.31 62810 Dental Insurance 3,995.04 63340 Rent/Lease Equipment 0.00 64110 General Supplies Wey Total: 445,233.41		• • • • • • • • • • • • • • • • • • •			
62410 Life Insurance 548.10 62440 Vision Insurance 477.46 62510 Medical Insurance 84,188.16 62610 Worker Compensation Insurance 3,322.31 62810 Dental Insurance 3,995.04 63340 Rent/Lease Equipment 0.00 64110 General Supplies Wey Total: 445,233.41					
62440 Vision Insurance 477.46 62510 Medical Insurance 84,188.16 62610 Worker Compensation Insurance 3,322.31 62810 Dental Insurance 3,995.04 63340 Rent/Lease Equipment 0.00 64110 General Supplies Key Total: 445,233.41					
62510 Medical Insurance 84,188.16 62610 Worker Compensation Insurance 3,322.31 62810 Dental Insurance 3,995.04 63340 Rent/Lease Equipment 0.00 64110 General Supplies Wey Total: 445,233.41					
62610 Worker Compensation Insurance 3,322.31 62810 Dental Insurance 3,995.04 63340 Rent/Lease Equipment 0.00 64110 General Supplies Wey Total: 445,233.41					
62810 Dental Insurance 3,995.04 63340 Rent/Lease Equipment 0.00 64110 General Supplies Wey Total: 445,233.41					
63340 Rent/Lease Equipment 0.00 64110 General Supplies Rey Total: 445,233.41		<u> </u>			
64110 General Supplies 0.00 Key Total: 445,233.41					
Key Total: 445,233.41					
Key: 1401254601 - Security services			Key Total:		
	Key: 140125	4601 - Security services			

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c Cd Object	Description		Current Year Budget	
61536	Support Security officer		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
		Key Total:	0.00	
Key: 240111	5101 - Instruction General	·		
61110	Certified Salaries FT		5,256,076.61	
61150	Cert Salary Extra Duty		434,881.50	
61210	Certified Salaries Substitutes		0.00	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		907,160.66	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		79,371.27	
62410	Life Insurance		4,384.80	
62440	Vision Insurance		3,819.65	
62510	Medical Insurance		748,339.20	
62610	Worker Compensation Insurance		60,071.79	
62810	Dental Insurance		31,960.32	
02010	Dentai insurance	Key Total:	7,526,065.80	
		Key Ittal.		
	5123 - ESSER3 Extended Learning			
61150	Cert Salary Extra Duty	_	0.00	
		Key Total:	0.00	
Key: 240111	9101 - Summer school			
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		0.00	
62320	Medicare Non Certified	_	0.00	
		Key Total:	0.00	
Kov. 240111	9108 - Summer Curriculum			
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
02320	Wedicare Non Certified	Key Total:	0.00	
TT 040440	2404 ** 11	Kcy Total.	<u> </u>	
-	2101 - Health occupations		50 402 02	
61110	Certified Salaries FT		50,492.93	
61150	Cert Salary Extra Duty		861.92	
62110	Teacher Retirement		7,446.45	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		744.65	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		27,782.09	
62610	Worker Compensation Insurance		563.58	
62810	Dental Insurance	TZ 70 4 1	399.50	
		Key Total:	<u>88,393.68</u>	

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Sec Cd Object	t Description			Current Year Budget			
61110	Certified Salaries FT			309,535.14			
61210	Certified Salaries Substitutes			0.00			
62110	Teacher Retirement			51,916.38			
62210	NonTeacher Retirement			0.00			
62310	FICASocial Security			0.00			
62320	Medicare Non Certified			0.00			
62330	Medicare Certified			4,488.26			
62410	Life Insurance			271.86			
62440	Vision Insurance			236.82			
62510	Medical Insurance			46,397.03			
62610	Worker Compensation Insurance			3,396.92			
62810	Dental Insurance			1,981.54			
			Key Total:	418,223.95			
Kev: 240113	34101 - Family & consumer sciences						
61110	Certified Salaries FT			181,958.82			
62110	Teacher Retirement			30,595.79			
62210	NonTeacher Retirement			0.00			
62310	FICASocial Security			0.00			
62320	Medicare Non Certified			0.00			
62330	Medicare Certified			2,638.40			
62410	Life Insurance			162.79			
62440	Vision Insurance			141.80			
62510	Medical Insurance			27,782.09			
62610	Worker Compensation Insurance			1,996.86			
62810	Dental Insurance			1,186.53			
			Key Total:	246,463.08			
Kev: 240113	35101 - Industrial oriented occupation						
61110	Certified Salaries FT			78,399.23			
62110	Teacher Retirement			11,367.89			
62210	NonTeacher Retirement			0.00			
62310	FICASocial Security			0.00			
62320	Medicare Non Certified			0.00			
62330	Medicare Certified			1,136.79			
62410	Life Insurance			54.81			
62440	Vision Insurance			47.75			
62510	Medical Insurance			9,354.24			
62610	Worker Compensation Insurance			860.37			
62810	Dental Insurance			399.50			
			Key Total:	101,620.58			
Kev · 240121	2901 - Guidance services		·				
61110	Certified Salaries FT			447,227.39			
61150	Cert Salary Extra Duty			7,757.28			
62110	Teacher Retirement			75,899.48			
62210	NonTeacher Retirement			0.00			
62310	FICASocial Security			0.00			
62320	Medicare Non Certified			0.00			
62330	Medicare Certified			6,597.28			
62410	Life Insurance			383.67			
62440	Vision Insurance			334.22			
62510	Medical Insurance			65,479.68			
62610				4,993.12			
62810	Worker Compensation Insurance						
	Dental Insurance YERS, JACOB L	Page		2,796.53	Date:	09/21/2021	
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ec Cd Obje	ect Description		Current Year Budget	
cea obje	Description .	Key Total:	611,468.65	
Kev: 24013	221901 - Improvement of Instruction	·		
61110	Certified Salaries FT		162,127.15	
61150	Cert Salary Extra Duty		16,480.00	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		30,173.70	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		2,589.80	
62410	Life Insurance		112.90	
62440	Vision Insurance		98.35	
62510	Medical Insurance		18,968.64	
62610	Worker Compensation Insurance		1,084.85	
62810	Dental Insurance		822.98	
		Key Total:	232,458.37	
Key: 24012	222201 - Library & media services			
61110	Certified Salaries FT		73,925.94	
61150	Cert Salary Extra Duty		1,292.88	
62110	Teacher Retirement		12,324.83	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,090.67	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		825.47	
62810	Dental Insurance		399.50	
62915	Health Low Contribution	- T	0.00	
		Key Total:	99,316.09	
Key: 24012	241101 - Building administration			
61110	Certified Salaries FT		0.00	
61120	Certified Salaries Admin		829,502.95	
61310	Salaries Temp/Stipends		0.00	
61510	Support Salary FT		0.00	
62110	Teacher Retirement		130,913.68	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		12,027.79	
62410	Life Insurance		411.08	
62440	Vision Insurance		358.09	
62510	Medical Insurance		70,156.80	
62610	Worker Compensation Insurance		9,103.18	
62810	Dental Insurance		2,996.28	
02010	Demai insurance	Key Total:	2,996.28 1,055,469.85	
		Key Total:	<u> 1,033,407.83</u>	
	134101 - Family & consumer sciences			
65410	New Equipment Inst	_	0.00	
		Key Total:	0.00	
Key: 44012	222301 - Audiovisual Equipment			
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ec Cd Object	Description		Current Year Budget	
65414	New/Replace Audio Visual		0.00	
03414	New/Replace Audio Visual	Key Total:	0.00	
	Control Control Form 124	icy roun.		
O Wast Casia	Central Senior High Expenditure		11,715,280.39	
2 West Senio	r Hign			
Expenditure	101 Instruction Consul			
•	101 - Instruction General		0.00	
61110	Certified Salaries FT		0.00	
61512	Support Salary Clerical		41,915.49	
61517	Support Building aides		71,079.76	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		10,435.10	
62310	FICASocial Security		7,005.71	
62320	Medicare Non Certified		1,638.43	
62330	Medicare Certified		0.00	
62410	Life Insurance		274.05	
62440	Vision Insurance		238.73	
62510	Medical Insurance		37,416.96	
62610	Worker Compensation Insurance		1,240.04	
62810	Dental Insurance		1,997.52	
63190	Other Purchased Services		0.00	
63320	Repairs & Maintenance		0.00	
63420	Field Trips		12,342.00	
63439	State & Nat'l Competitions		5,000.00	
63520	Liability Insurance		8,300.00	
64110	General Supplies		176,902.00	
64115	General Supplies Vocational		0.00	
64120	Student Activity Supplies		196,333.33	
64211	Textbook Replacement		0.00	
		Key Total:	572,119.12	
Kev: 14021151	103 - Instruction ELA			
64110	General Supplies		0.00	
64113	General Supplies ELA		0.00	
64119	General Supplies Social Study		0.00	
64211	Textbook Replacement		0.00	
64213	Disposable textbook ELA		0.00	
0.213	Disposable textoook EET	Key Total:	0.00	
Vor. 14001151	104 - Instruction Art & Music			
63190			0.00	
64112	Other Purchased Services		0.00	
64117	General Supplies Art & Music		0.00	
64120	General Supplies Math		0.00	
64120	Student Activity Supplies		0.00	
64210	General Supplies Literacy		0.00	
04210	Textbook Adoptions	Key Total:	0.00 0.00	
		ncy roun.	0.00	
-	106 - Instruction Math		2.22	
63430	Travel Conference Fees		0.00	
64117	General Supplies Math		0.00	
64215	Disposable textbooks Math		0.00	
		Key Total:	0.00	
Key: 14021151	107 - Instruction Science			
64110	General Supplies		0.00	
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c Cd Object	Description		Current Year Budget	
64118	General Supplies Science		0.00	
64211	Textbook Replacement		0.00	
04211	Textoook Replacement	Key Total:	0.00	
T7 14001151	00 I	ney roun.	W.W.	
•	08 - Instruction Social Studies		0.00	
64119	General Supplies Social Study		0.00	
64217	Disposable text Social Stdies		0.00	
		Key Total:	0.00	
Key: 14021151	13 - Instruct Physical Education			
64110	General Supplies		0.00	
64111	General Supplies Physical Ed		0.00	
64120	Student Activity Supplies		0.00	
		Key Total:	0.00	
Kev: 14021151	23 - ESSER3 Extended Learning			
64110	General Supplies		0.00	
0.110	Concrat Supplies	Key Total:	0.00	
			0.00	
•	25 - Instruction Practical Arts		0.00	
63710	Dues And Memberships		0.00	
64110	General Supplies		0.00	
64115	General Supplies Vocational		0.00	
		Key Total:	0.00	
Key: 14021151	26 - Instruction Business Ed			
63440	Local Mileage & Expenses		0.00	
64115	General Supplies Vocational		0.00	
64214	Disposable textbooks Voc		0.00	
		Key Total:	0.00	
Kev. 1/021151	27 - Instruction Drivers Ed			
64110	General Supplies		0.00	
04110	General Supplies	Key Total:	0.00	
TT 1.001.101	0.1 0	Key Iotai.	0.00	
•	01 - Summer school		0.00	
61310	Salaries Temp/Stipends		0.00	
61512	Support Salary Clerical		0.00	
61517	Support Building aides		0.00	
61537	Support Nurse		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
64110	General Supplies		1,500.00	
		Key Total:	1,500.00	
Key: 14021321	01 - Health occupations			
63440	Local Mileage & Expenses		0.00	
64115	General Supplies Vocational		0.00	
	11	Key Total:	0.00	
Kev. 1/021321	01 - Business marketing & managmn	·		
63440	Local Mileage & Expenses		0.00	
64115	General Supplies Vocational		0.00	
04113	General Supplies Vocational	Key Total:	0.00	
		Ney Total:	0.00	
	01 - Family & consumer sciences			
-				
Key: 14021341 63440 64110	Local Mileage & Expenses General Supplies		0.00 0.00	

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Sec Cd Object	Description		Current Year Budget		
64115	General Supplies Vocational		0.00		
	Comment of the commen	Key Total:	0.00		
Kev. 1/0221	2901 - Guidance services	v			
61540	Support Social Worker		73,925.94		
62110	Teacher Retirement		0.00		
62210	NonTeacher Retirement		5,742.23		
62310	FICASocial Security		4,583.41		
62320	Medicare Non Certified		1,071.93		
62330	Medicare Certified		0.00		
62410	Life Insurance		54.81		
62440	Vision Insurance		47.75		
62510	Medical Insurance		9,354.24		
62610	Worker Compensation Insurance		811.28		
62810	Dental Insurance		399.50		
64110	General Supplies		0.00		
64114	General Supplies Counselor		0.00		
64219	Disposable text other		0.00		
0.21)	Disposable text office	Key Total:	95,991.09		
T T 1.100011	2004 ** 11	110, 100010			
-	3901 - Health services		0.00		
61110	Certified Salaries FT		0.00		
61310	Salaries Temp/Stipends		0.00		
61537	Support Nurse		120,465.40		
61538	Support Clinic Aide		22,405.68		
62110	Teacher Retirement		0.00		
62210	NonTeacher Retirement		11,813.68		
62310	FICASocial Security		8,858.01		
62320	Medicare Non Certified		2,071.63		
62330	Medicare Certified		0.00		
62410	Life Insurance		164.43		
62440	Vision Insurance		143.24		
62510	Medical Insurance		28,062.72		
62610	Worker Compensation Insurance		1,567.91		
62810	Dental Insurance		1,198.51		
64110	General Supplies		1,543.00		
64120	Student Activity Supplies	T7 70 4 1	0.00		
		Key Total:	198,294.21		
Key: 140222	1401 - Professional development				
63430	Travel Conference Fees		19,827.50		
64110	General Supplies		0.00		
		Key Total:	19,827.50		
Kev: 140222	1901 - Improvement of Instruction				
64110	General Supplies		0.00		
64114	General Supplies Counselor		0.00		
	Tr	Key Total:	0.00		
Vo 140000	1050 Ed Conforce - 1				
	1950 - Ed Conference Leave		0.00		
63430	Travel Aiding		0.00		
63431	Travel Lodging		0.00		
63432	Travel Mode		0.00		
63433	Travel Transportation		0.00		
63434	Travel Misselleneous		0.00		
63435	Travel Miscellaneous		0.00		
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Sec Cd	Object	Description		Current Year Budget	
			Key Total:	0.00	
Kev:	1402222	201 - Library & media services	•		
6343		Travel Conference Fees		0.00	
6411		General Supplies		0.00	
6411		General Supplies Library		0.00	
6422		Library Books		43,197.00	
6423		Periodicals		6,171.00	
0.20		1 4110 414 415	Key Total:	49,368.00	
V	1402241	101 Decilding administration		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
6151		101 - Building administration		204 029 29	
6159		Support Salary Clerical Overtime		304,038.28 4,973.00	
6211		Teacher Retirement		4,973.00	
6221		NonTeacher Retirement		27,236.34	
6231		FICASocial Security		19,158.70	
6232		Medicare Non Certified		4,480.66	
6233		Medicare Certified		0.00	
6241		Life Insurance		493.29	
6244		Vision Insurance		429.71	
6251		Medical Insurance		84,188.16	
6261		Worker Compensation Insurance		3,391.17	
6281		Dental Insurance		3,595.54	
6334		Rent/Lease Equipment		0.00	
6344		Local Mileage & Expenses		0.00	
6365		Postage		0.00	
6371		Dues And Memberships		0.00	
6391		Meeting Expenses		0.00	
6411		General Supplies		0.00	
6412	20	Student Activity Supplies		0.00	
			Key Total:	451,984.85	
Key:	2402115	101 - Instruction General			
6111	10	Certified Salaries FT		5,848,241.63	
6115	50	Cert Salary Extra Duty		468,973.50	
6121	10	Certified Salaries Substitutes		5,000.00	
6121	15	Teacher Substitute Hours		1,000.00	
6131	10	Salaries Temp/Stipends		18,000.00	
6131	11	Stipend Remedial Tutoring		1,000.00	
6131	12	Stipend Intramural/Club		4,000.00	
6151	10	Support Salary FT		0.00	
6211	10	Teacher Retirement		1,009,220.89	
6221	10	NonTeacher Retirement		0.00	
6231	10	FICASocial Security		0.00	
6232	20	Medicare Non Certified		0.00	
6233	30	Medicare Certified		88,872.49	
6241	10	Life Insurance		4,712.02	
6244	40	Vision Insurance		4,104.69	
6251	10	Medical Insurance		794,829.77	
6261	10	Worker Compensation Insurance		67,262.74	
6281	10	Dental Insurance		34,345.36	
6291	15	Health Low Contribution		0.00	
6343	39	State & Nat'l Competitions		0.00	
6411		General Supplies		0.00	
		DG JA GOD J			00/01/0001

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Sec Cd Object	Description		Current Year Budget	
	•	Key Total:	8,349,563.09	
Kev: 2402115	123 - ESSER3 Extended Learning			
61150	Cert Salary Extra Duty		0.00	
01100	Core and Survey	Key Total:	0.00	
T7 0400110	101 0 1 1			
•	101 - Summer school		71 000 00	
61310	Salaries Temp/Stipends		71,000.00	
61510	Support Salary FT		0.00	
61537	Support Nurse		0.00	
62110	Teacher Retirement		10,295.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,029.50	
62610	Worker Compensation Insurance		779.17	
		Key Total:	83,103.67	
Key: 2402132	101 - Health occupations			
61110	Certified Salaries FT		82,353.43	
61150	Cert Salary Extra Duty		861.92	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		13,484.33	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,206.62	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		913.23	
62810	Dental Insurance		399.50	
02010	Dental Insurance	Key Total:	108,675.83	
V 2402122	101 Projecto modernia e e monocomo	·	<u> </u>	
	101 - Business marketing & managmn		560 222 22	
61110	Certified Salaries FT		569,222.33	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		93,754.41	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		8,253.72	
62410	Life Insurance		433.55	
62440	Vision Insurance		377.67	
62510	Medical Insurance		73,992.04	
62610	Worker Compensation Insurance		6,246.79	
62810	Dental Insurance		3,160.08	
62915	Health Low Contribution		0.00	
		Key Total:	<u>755,440.59</u>	
	101 - Family & consumer sciences			
61110	Certified Salaries FT		307,029.39	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		51,581.40	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
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	D	Current Year	
Sec Cd Object 62320	Description Medicare Non Certified	Budget 0.00	
62330 62410	Medicare Certified	4,451.93	
62440	Life Insurance Vision Insurance	272.95	
62510		237.77	
62610	Medical Insurance	46,584.12	
62810	Worker Compensation Insurance	3,369.42	
02810	Dental Insurance	1,989.53 Key Total: 415,516.51	
		Key 10tal413,310.31	
	101 - Industrial oriented occupation		
61110	Certified Salaries FT	153,019.70	
62110	Teacher Retirement	24,995.70	
62210	NonTeacher Retirement	0.00	
62310	FICASocial Security	0.00	
62320	Medicare Non Certified	0.00	
62330	Medicare Certified	2,218.79	
62410	Life Insurance	108.52	
62440	Vision Insurance	94.54	
62510	Medical Insurance	18,521.40	
62610	Worker Compensation Insurance	1,679.28	
62810	Dental Insurance	791.02	
		Key Total: 201,428.95	
Kev: 24022129	901 - Guidance services		
61110	Certified Salaries FT	464,716.30	
61150	Cert Salary Extra Duty	6,464.40	
61310	Salaries Temp/Stipends	0.00	
62110	Teacher Retirement	76,829.80	
62210	NonTeacher Retirement	0.00	
62310	FICASocial Security	0.00	
62320	Medicare Non Certified	0.00	
62330	Medicare Certified	6,832.12	
62410	Life Insurance	328.86	
62440	Vision Insurance	286.47	
62510	Medical Insurance	56,125.44	
62610	Worker Compensation Insurance	5,170.86	
62810	Dental Insurance	2,397.02	
62915	Health Low Contribution	0.00	
		Key Total: 619,151.27	
Kev. 24022219	901 - Improvement of Instruction	•	
61110	Certified Salaries FT	85,420.80	
61150	Cert Salary Extra Duty	16,000.00	
61310	Salaries Temp/Stipends	0.00	
62110	Teacher Retirement	16,124.12	
62210	NonTeacher Retirement	0.00	
62310	FICASocial Security	0.00	
62320	Medicare Non Certified	0.00	
62330	Medicare Certified	1,470.60	
62410	Life Insurance	54.81	
62440	Vision Insurance	47.75	
62510	Medical Insurance	9,354.24	
62610	Worker Compensation Insurance	1,113.02	
62810	Dental Insurance	399.50	
02010	Domai Insurance	377.30	

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Soo Cd	Object	Description			Current Year Budget		
Sec Cu	Object	Description		Key Total:	129,984.84		
T 7	24022214	200 H 1 H 4' T 1 CARE		ixcy Total.	127,704.04		
•		922 - Homework Hotline Teach CAREs			12 007 04		
611		Certified Salaries FT			12,887.84		
613		Salaries Temp/Stipends			7.96		
621		Teacher Retirement			2,095.28		
6232		Medicare Non Certified			186.72		
629	15	Health Low Contribution		Von Totale	28.58		
				Key Total:	15,206.38		
-		201 - Library & media services					
611		Certified Salaries FT			168,774.23		
611:		Cert Salary Extra Duty			1,292.88		
613		Salaries Temp/Stipends			0.00		
621		Teacher Retirement			27,495.93		
622	10	NonTeacher Retirement			0.00		
623	10	FICASocial Security			0.00		
6232	20	Medicare Non Certified			0.00		
6233	30	Medicare Certified			2,465.97		
624	10	Life Insurance			109.62		
624	40	Vision Insurance			95.49		
625	10	Medical Insurance			18,708.48		
626	10	Worker Compensation Insurance			1,866.36		
628	10	Dental Insurance			799.01		
				Key Total:	221,607.97		
Kev:	2402241	101 - Building administration					
611		Certified Salaries FT			0.00		
6112		Certified Salaries Admin			801,552.71		
613		Salaries Temp/Stipends			0.00		
615		Support Salary FT			0.00		
621		Teacher Retirement			126,151.84		
622		NonTeacher Retirement			0.00		
623		FICASocial Security			0.00		
6232		Medicare Non Certified			0.00		
6233		Medicare Certified			11,622.51		
624		Life Insurance			383.67		
624		Vision Insurance			334.22		
625		Medical Insurance			65,479.68		
626		Worker Compensation Insurance			8,796.45		
628		Dental Insurance			2,796.53		
020	10	Donar Insurance		Key Total:	1,017,117.61		
T 7	4400124	101 F'1 0					
654		101 - Family & consumer sciences			0.00		
034.	10	New Equipment Inst		Key Total:	0.00		
		TY 40 ' T' 1 T 14		ney roun.			
402 E	Tost Comion	West Senior High Expenditure			13,305,881.48		
	East Senior	rign					
	1402115	101 Instruction Consess					
-		101 - Instruction General			0.00		
615		Support Salary FT			0.00		
615		Support Salary Clerical			39,693.52		
615		Support Building aides			57,953.80		
621		Teacher Retirement			0.00		
622		NonTeacher Retirement			8,711.33		
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ec Cd Object	Description			Current Year Budget		
62310	FICASocial Security			6,054.13		
62320	Medicare Non Certified			1,415.89		
62330	Medicare Certified			0.00		
62410	Life Insurance			219.24		
62440	Vision Insurance			190.98		
62510	Medical Insurance			28,062.72		
62610	Worker Compensation Insurance			1,071.61		
62810	Dental Insurance			1,598.02		
63320	Repairs & Maintenance			0.00		
63341	Rent/Lease Copiers			0.00		
63420	Field Trips			6,132.00		
63439	State & Nat'l Competitions			5,000.00		
63440	Local Mileage & Expenses			0.00		
63520	Liability Insurance			8,300.00		
64110	General Supplies			87,892.00		
64111	General Supplies Physical Ed			0.00		
64120	Student Activity Supplies			196,333.33		
64130	General Supplies Art			0.00		
64131	General Supplies Vocal Music			0.00		
64210	Textbook Adoptions			0.00		
64211	Textbook Replacement			0.00		
04211	Textoook Replacement		Key Total:	448.628.57		
T7 140211/	5100 I () FI A		ney roun.			
	5103 - Instruction ELA			0.00		
64113	General Supplies ELA		T7 (T) 4 1	0.00		
			Key Total:	0.00		
Key: 1403115	5104 - Instruction Art & Music					
63190	Other Purchased Services			0.00		
63320	Repairs & Maintenance			0.00		
64110	General Supplies			0.00		
64112	General Supplies Art & Music			0.00		
			Key Total:	0.00		
Kev: 1403115	5106 - Instruction Math					
64110	General Supplies			0.00		
64117	General Supplies Math			0.00		
	The state of the s		Key Total:	0.00		
TZ 1402114	5107 - Tanta at'an Ca'ana		v			
-	5107 - Instruction Science			0.00		
64110	General Supplies			0.00		
64118	General Supplies Science		IZ TF - 4 - 1.	0.00		
			Key Total:	0.00		
Key: 1403115	5108 - Instruction Social Studies					
64119	General Supplies Social Study			0.00		
			Key Total:	0.00		
Kev: 140311	5113 - Instruct Physical Education					
64111	General Supplies Physical Ed			0.00		
	J		Key Total:	0.00		
Vov. 1402114	5102 ESSED2 Entended Larmina		, , , , , , , ,			
	5123 - ESSER3 Extended Learning			0.00		
64110	General Supplies		IZ (T) - 4 - 1.	0.00		
			Key Total:	0.00		
-	5125 - Instruction Practical Arts					
64115	General Supplies Vocational			0.00		
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c Cd Object	Description		Current Year Budget	
o o o o o o o o o o o o o o o o o o o	Description	Key Total:	0.00	
Kev: 1403115	5126 - Instruction Business Ed	v		
64115	General Supplies Vocational		0.00	
	Community of the commun	Key Total:	0.00	
W ove 1402115	5130 - Project Restore	_	_	
64110	General Supplies		0.00	
04110	General Supplies	Key Total:	0.00	
I Zam. 1402110	0101 C	iicy Totali.		
Key: 1403119 61512	2101 - Summer school		0.00	
61537	Support Salary Clerical Support Nurse		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
64110	General Supplies		1,250.00	
01110	General Supplies	Key Total:	1,250.00	
	440.4 X	110, 100011	1,250.00	
-	5104 - Instr Title I		0.00	
62310	FICASocial Security		0.00	
63190	Other Purchased Services		5,000.00	
64110	General Supplies	Von Total	5,574.13	
		Key Total:	10,574.13	
-	5130 - School Improvement (a)			
63190	Other Purchased Services		0.00	
64110 G	General Supplies		100,000.00	
		Key Total:	100,000.00	
Key: 1403132	2101 - Health occupations			
63440	Local Mileage & Expenses		0.00	
64115	General Supplies Vocational		0.00	
		Key Total:	0.00	
Key: 1403133	3101 - Business marketing & managmn			
63440	Local Mileage & Expenses		0.00	
64115	General Supplies Vocational		0.00	
	••	Key Total:	0.00	
Kov. 1/0313/	101 - Family & consumer sciences	•		
63440	Local Mileage & Expenses		0.00	
64110	General Supplies		0.00	
64115	General Supplies Vocational		0.00	
	Community of the commun	Key Total:	0.00	
Kov • 1/03211	901 - Attendance	· ,		
61512	Support Salary Clerical		42,340.57	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		3,575.47	
62310	FICASocial Security		2,625.12	
62320	Medicare Non Certified		613.94	
62330	Medicare Certified		0.00	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		464.66	
62810	Dental Insurance		399.50	

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Cd Ob	ject Description		Current Year Budget	
Cu OD	Heer Description	Key Total:	59,476.06	
Kev: 140	3212901 - Guidance services			
61540	Support Social Worker		79,453.68	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		6,121.43	
62310	FICASocial Security		4,926.13	
62320	Medicare Non Certified		1,152.08	
62330	Medicare Certified		0.00	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610			871.95	
62810	Worker Compensation Insurance Dental Insurance		399.50	
64110	General Supplies		0.00	
64114	General Supplies Counselor	Von Total	0.00	
		Key Total:	102,381.57	
-	3212902 - Social workers TI Cult Diff			
61540	Support Social Worker		167,910.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		11,518.63	
62310	FICASocial Security		10,410.42	
62320	Medicare Non Certified		2,434.70	
62330	Medicare Certified		0.00	
62410	Life Insurance		108.00	
62440	Vision Insurance		78.48	
62510	Medical Insurance		16,609.92	
62610	Worker Compensation Insurance		642.50	
62810	Dental Insurance		810.00	
63190	Other Purchased Services		0.00	
64110	General Supplies		0.00	
	• •	Key Total:	210,522.65	
Kev: 140	3213901 - Health services			
61537	Support Nurse		112,239.00	
61538	Support Clinic Aide		22,405.68	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		9,712.72	
62310	FICASocial Security		7,000.00	
62320	Medicare Non Certified		1,650.00	
62330	Medicare Certified		0.00	
62410	Life Insurance		219.24	
62440	Vision Insurance		190.98	
62510	Medical Insurance		28,062.72	
62610	Worker Compensation Insurance		1,803.24	
62810	Dental Insurance		1,598.02	
63190	Other Purchased Services		0.00	
64110	General Supplies		767.00	
04110	General Supplies	Key Total:	185,648.60	
· · · · · ·	2010120 01 11	ixy Iuai.	105,070.00	
Κονν. 1/10	3219130 - School Improvement (a)NonIns		2.22	
-			0.00	
61510	Support Salary FT			
-	Support Salary FT NonTeacher Retirement FICASocial Security		0.00 0.00	

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Sec Cd Object	Description	Current Year Budget	
62320	Medicare Non Certified	0.00	
62330	Medicare Certified	0.00	
62410	Life Insurance	0.00	
62440	Vision Insurance	0.00	
62510	Medical Insurance	0.00	
62610	Worker Compensation Insurance	0.00	
62810	Dental Insurance	0.00	
		Key Total: 0.00	
Key: 14032214	401 - Professional development		
63430	Travel Conference Fees	12,127.50	
		Key Total: 12,127.50	
Kev: 14032210	910 - Impr Instr Title I		
63190	Other Purchased Services	25,000.00	
63430	Travel Conference Fees	30,000.00	
63431	Travel Airline	0.00	
63432	Travel Lodging	0.00	
63433	Travel Meals	0.00	
63434	Travel Transportation	0.00	
63435	Travel Miscellaneous	0.00	
63910	Meeting Expenses	0.00	
64110	General Supplies	5,000.00	
		Key Total: 60,000.00	
Kev: 14032219	930 - School Improvement (a)PD		
63190	Other Purchased Services	0.00	
64110	General Supplies	15,000.00	
04110	General Supplies	Key Total: 15,000.00	
		15,000.00	
•	950 - Ed Conference Leave		
63430	Travel Conference Fees	0.00	
63431	Travel Airline	0.00	
		Key Total: 0.00	
Kev: 14032222	201 - Library & media services		
64110	General Supplies	0.00	
64116	General Supplies Library	0.00	
64220	Library Books	21,462.00	
64230	Periodicals	3,066.00	
04230	renodicais	Key Total: 24,528.00	
		Key Total. <u>24,328.00</u>	
Key: 14032411	101 - Building administration		
61510	Support Salary FT	0.00	
61512	Support Salary Clerical	321,288.22	
61590	Overtime	4,950.18	
62110	Teacher Retirement	0.00	
62210	NonTeacher Retirement	31,473.49	
62310	FICASocial Security	19,919.87	
62320	Medicare Non Certified	4,658.67	
62330	Medicare Certified	0.00	
62410	Life Insurance	451.63	
62440	Vision Insurance	393.41	
62510	Medical Insurance	75,874.57	
62610		3,207.74	
62810	Worker Compensation Insurance Dental Insurance	3,207.74 3,291.91	
02010	Dental insulance	5,291.91	

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Sec Cd Object	Description			Current Year Budget		
63320	Repairs & Maintenance			0.00		
63340	Rent/Lease Equipment			0.00		
63430	Travel Conference Fees			0.00		
63432	Travel Lodging			0.00		
63433	Travel Meals			0.00		
63440	Local Mileage & Expenses			0.00		
63650	Postage			0.00		
64110	General Supplies			0.00		
64131	General Supplies Vocal Music			0.00		
04131	General Supplies Vocal Music		Key Total:	465,509.69		
Kev: 14032546	601 - Security services					
61536	Support Security officer			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
02320	Medicare From Seramed		Key Total:	0.00		
Key: 14033912	201 - Parent Involv TI Cult Diff					
61310	Salaries Temp/Stipends			1,000.00		
61710	Support Salary PT			0.00		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			68.60		
62310	FICASocial Security			62.00		
62320	Medicare Non Certified			14.50		
62330	Medicare Certified			0.00		
62610	Worker Compensation Insurance			11.90		
63190	Other Purchased Services			0.00		
63910	Meeting Expenses			2,000.00		
64110	General Supplies			2,000.00		
			Key Total:	5,157.00		
Key: 24031151	101 - Instruction General					
61110	Certified Salaries FT			3,612,929.53		
61150	Cert Salary Extra Duty			413,578.50		
61210	Certified Salaries Substitutes			12,000.00		
61310	Salaries Temp/Stipends			1,333.00		
61311	Stipend Remedial Tutoring			1,000.00		
61312	Stipend Intramural/Club			4,000.00		
62110	Teacher Retirement			632,312.14		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			55,502.57		
62410	Life Insurance			2,987.15		
62440	Vision Insurance			2,602.14		
62510	Medical Insurance			509,806.08		
62610	Worker Compensation Insurance			42,006.87		
62810	Dental Insurance			21,772.97		
			Key Total:	5,311,830.95		
Key: 24031151	123 - ESSER3 Extended Learning					
61150	Cert Salary Extra Duty			0.00		
			Key Total:	0.00		
Key: 24031191	101 - Summer school					
61310	Salaries Temp/Stipends			84,000.00		
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Sec Cd Object	Description			Current Year Budget		
62110	Teacher Retirement			12,180.00		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			1,218.00		
62610	Worker Compensation Insurance			921.84		
02010	worker Compensation insurance	Key	Total:	98,319.84		
Key: 24031191	108 - Summer Curriculum					
61310	Salaries Temp/Stipends			0.00		
62110	Teacher Retirement			0.00		
62320	Medicare Non Certified			0.00		
		Key	Total:	0.00		
Kev: 24031251	104 - Instr Title I					
62110	Teacher Retirement			19,937.26		
62330	Medicare Certified			1,740.00		
62410	Life Insurance			108.00		
62440	Vision Insurance			78.48		
62510	Medical Insurance			16,609.92		
62610	Worker Compensation Insurance			714.48		
62810	Dental Insurance			810.00		
63190	Other Purchased Services			0.00		
03170	Other I drendsed Services	Kev	Total:	39.998.14		
T7 04001051	120 61 11 6 1	ncy	10001			
	130 - School Imp a Supp Inst			0.00		
61110	Certified Salaries FT			0.00		
62110	Teacher Retirement			0.00		
62330	Medicare Certified			0.00		
62410	Life Insurance			0.00		
62440	Vision Insurance			0.00		
62510	Medical Insurance			0.00		
62610	Worker Compensation Insurance			0.00		
62810	Dental Insurance			0.00		
		Key	Total:	0.00		
Key: 24031321	101 - Health occupations					
	Cert Salary Extra Duty			861.92		
62110	Teacher Retirement			124.98		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			12.50		
62610	Worker Compensation Insurance			9.46		
		Key	Total:	1,008.86		
Key: 24031331	01 - Business marketing & managmn					
61110	Certified Salaries FT			352,655.46		
61310	Salaries Temp/Stipends			0.00		
62110	Teacher Retirement			58,083.73		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			5,113.50		
62410	Life Insurance			268.57		
62440	Vision Insurance			233.95		
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ec Cd Object	Description		Current Year Budget	
62510	Medical Insurance		45,835.78	
62610	Worker Compensation Insurance		3,870.13	
62810	Dental Insurance		1,957.57	
02010	Dental insurance	Key Total:	468,018.69	
K orn 2402124	101 Family & consumer saioness	Key Total.		
61110	101 - Family & consumer sciences Certified Salaries FT		175 702 22	
			175,793.32	
62110	Teacher Retirement		31,134.06	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		2,549.00	
62410	Life Insurance		163.50	
62440	Vision Insurance		143.50	
62510	Medical Insurance		27,922.50	
62610	Worker Compensation Insurance		2,395.58	
62810	Dental Insurance	_	1,192.50	
		Key Total:	241,293.96	
Kev: 2403135	101 - Industrial oriented occupation			
61110	Certified Salaries FT		118,759.94	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		20,056.39	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified			
62410	Life Insurance		1,722.02 109.62	
62440	Vision Insurance		95.49	
62510	Medical Insurance		18,708.48	
62610	Worker Compensation Insurance		1,303.30	
62810	Dental Insurance		799.01	
		Key Total:	161,554.25	
•	901 - Guidance services			
61110	Certified Salaries FT		273,508.00	
61150	Cert Salary Extra Duty		3,878.64	
61310	Salaries Temp/Stipends		0.00	
61510	Support Salary FT		0.00	
62110	Teacher Retirement		45,893.46	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		4,022.11	
62410	Life Insurance		219.24	
62440	Vision Insurance		190.98	
62510	Medical Insurance		37,416.96	
62610	Worker Compensation Insurance		3,044.12	
62810	Dental Insurance		1,598.02	
02010	Dental Insurance	Key Total:	369,771.53	
		in it is a second of the secon		
V 24022124	000 Canial TI C 1/ D:00			
•	902 - Social workers TI Cult Diff		FF 40 C 00	
61110	Certified Salaries FT		57,436.00	
•			57,436.00 5,000.00 0.00	

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Sec Cd Object	et Description		Current Year Budget			
62110	Teacher Retirement		11,889.42			
62210	NonTeacher Retirement		0.00			
62310	FICASocial Security		0.00			
62320	Medicare Non Certified		0.00			
62330	Medicare Certified		905.32			
62410	Life Insurance		109.62			
62440	Vision Insurance		95.49			
62510	Medical Insurance		18,708.48			
62610						
62810	Worker Compensation Insurance Dental Insurance		1,461.69			
02810	Dentai fiisurance	Key Tota	799.01 96,405.03			
Kov. 24032	19130 - School Improvement (a)NonIns	•				
61110	Certified Salaries FT		0.00			
62110	Teacher Retirement		0.00			
62330	Medicare Certified		0.00			
62410	Life Insurance		0.00			
62440	Vision Insurance		0.00			
62510	Medical Insurance		0.00			
62610	Worker Compensation Insurance		0.00			
62810	Dental Insurance		0.00			
02810	Dental Insurance	Key Tota				
		Key 10ta	0.00			
	21901 - Improvement of Instruction					
61110	Certified Salaries FT		142,461.56			
61150	Cert Salary Extra Duty		16,000.00			
61310	Salaries Temp/Stipends		0.00			
62110	Teacher Retirement		25,813.13			
62210	NonTeacher Retirement		0.00			
62310	FICASocial Security		0.00			
62320	Medicare Non Certified		0.00			
62330	Medicare Certified		2,297.69			
62410	Life Insurance		109.62			
62440	Vision Insurance		95.49			
62510	Medical Insurance		18,708.48			
62610	Worker Compensation Insurance		1,739.00			
62810	Dental Insurance		799.01			
		Key Tota	al: 208,023.98			
Key: 24032	21910 - Impr Instr Title I					
61110	Certified Salaries FT		85,000.00			
61210	Certified Salaries Substitutes		1,000.00			
61310	Salaries Temp/Stipends		10,000.00			
61311	Stipend Remedial Tutoring		0.00			
62110	Teacher Retirement		15,338.10			
62210	NonTeacher Retirement		0.00			
62310	FICASocial Security		0.00			
62320	Medicare Non Certified		0.00			
62330	Medicare Certified		1,392.00			
62410	Life Insurance		54.81			
62440	Vision Insurance		47.75			
62510	Medical Insurance		9,354.24			
62610	Worker Compensation Insurance		821.89			
62810	Dental Insurance		399.50			
63190	Other Purchased Services		0.00			
	YERS, JACOB L	Page		Date:	09/21/2021	
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Budget Detail Report

Ledger: GL For the Year Ended June 30, 2022

c Cd O	Object	Description		Current Year Budget	
			Key Total:	123,408.29	
Key: 24	4032219	30 - School Improvement (a)PD			
61110		Certified Salaries FT		0.00	
62110		Teacher Retirement		0.00	
62330		Medicare Certified		0.00	
62410		Life Insurance		0.00	
62440		Vision Insurance		0.00	
62510		Medical Insurance		0.00	
62610		Worker Compensation Insurance		0.00	
62810		Dental Insurance		0.00	
02010		2 01001 11100201100	Key Total:	0.00	
I Z 0.4	102222	01 1 1 1 0 1	110, 10001		
-	4032222	01 - Library & media services		07.020.00	
61110		Certified Salaries FT		85,920.80	
61310		Salaries Temp/Stipends		0.00	
62110		Teacher Retirement		13,876.62	
62210		NonTeacher Retirement		0.00	
62310		FICASocial Security		0.00	
62320		Medicare Non Certified		0.00	
62330		Medicare Certified		1,245.85	
62410		Life Insurance		54.81	
62440		Vision Insurance		47.75	
62510		Medical Insurance		9,354.24	
62610		Worker Compensation Insurance		942.92	
62810		Dental Insurance	<u>-</u>	399.50	
			Key Total:	111,842.49	
Kev: 24	4032411	01 - Building administration			
61110	.002.11	Certified Salaries FT		0.00	
61120		Certified Salaries Admin		834,417.15	
61310		Salaries Temp/Stipends		0.00	
62110		Teacher Retirement		130,917.19	
62210		NonTeacher Retirement		0.00	
62310		FICASocial Security		0.00	
62320		Medicare Non Certified		0.00	
62330		Medicare Certified		12,099.05	
62410		Life Insurance		383.67	
62440		Vision Insurance		334.22	
		Medical Insurance			
62510				65,479.68	
62610		Worker Compensation Insurance		9,157.11	
62810		Dental Insurance	Von Total.	2,796.53 1,055,584.60	
			Key Total:	1,055,584.60	
	4033912	01 - Parent Involv TI Cult Diff			
61310		Salaries Temp/Stipends		1,000.00	
62110		Teacher Retirement		145.00	
62210		NonTeacher Retirement		0.00	
62310		FICASocial Security		0.00	
62320		Medicare Non Certified		0.00	
62330		Medicare Certified		14.50	
62610		Worker Compensation Insurance		11.90	
			Key Total:	1,171.40	
Kew • 11	4031251	04 - Instr Title I	•	•	
· · · · · · · · · · · · · · · · ·	1001401	New Equipment Inst		0.00	
65410		New Editionen insi			

Budget Detail Report

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For the Year Ended June 30, 2022

ec Cd Ol	hiect	Description		Current Year Budget	
e Ca Oi	nject	Description	Key Total		
T Z 0 4.40	021241	101 Family 0 annual anima	Key Total	• 0.00	
	031341	101 - Family & consumer sciences		0.00	
65410		New Equipment Inst	Var. Takal	0.00 0.00	
			Key Total		
		East Senior High Expenditure		9,989,035.78	
04 Oppo	ortunity	Center			
Expenditu					
•	041151	23 - ESSER3 Extended Learning			
64110		General Supplies		0.00	
			Key Total	1: 0.00	
Kev: 140	041251	101 - Instruction			
61510		Support Salary FT		0.00	
61517		Support Building aides		114,607.89	
62110		Teacher Retirement		0.00	
62210		NonTeacher Retirement		10,545.73	
62310		FICASocial Security		7,105.69	
62320		Medicare Non Certified		1,661.81	
62330		Medicare Certified		0.00	
62410		Life Insurance		219.24	
62440		Vision Insurance		190.98	
62510		Medical Insurance		37,416.96	
62610		Worker Compensation Insurance		1,257.74	
62810		Dental Insurance		1,598.02	
64110		General Supplies		11,000.00	
		Turner a appeara	Key Total		
W orn 140	042120	001 Cuidanas	v		
64110	042125	901 - Guidance		3,000.00	
04110		General Supplies	Key Total		
T T 1.40	0.404.04	204 17 11	Key I otal	.•	
-	042139	901 - Health services		# 0.4 <i>c</i> 4.0 <i>c</i>	
61537		Support Nurse		58,161.86	
62110		Teacher Retirement		0.00	
62210		NonTeacher Retirement		4,660.81	
62310		FICASocial Security		3,606.04	
62320		Medicare Non Certified		843.35	
62330		Medicare Certified		0.00	
62410		Life Insurance		54.81	
62440		Vision Insurance		47.75	
62510		Medical Insurance		9,354.24	
62610		Worker Compensation Insurance		638.28	
62810		Dental Insurance		399.50	
			Key Total	1: <u>77,766.64</u>	
Kev: 140	042214	101 - Professional Develop Impr Inst			
63430		Travel Conference Fees		4,375.00	
			Key Total		
K ov. 140	042411	101 Ruilding administration	, - 5 000		
-	U4241]	101 - Building administration		11 006 20	
61512 61590		Support Salary Clerical Overtime		44,096.28	
62110				4,806.00	
		Teacher Retirement		0.00	
		NonTagahar Datimamant		1.005.61	
62210 62310		NonTeacher Retirement FICASocial Security		4,025.61 3,031.94	

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For the Year Ended June 30, 2022

Sec Cd Object	Description		Current Year Budget	
62320	Medicare Non Certified		709.08	
62330	Medicare Certified		0.00	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		536.66	
62810	Dental Insurance		399.50	
		Key Total:	67,061.87	
Kev: 2000232	103 - Opportunity Center Admin	•		
61120	Certified Salaries Admin		180,841.10	
62110	Teacher Retirement		28,349.11	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		2,622.20	
62410	Life Insurance		82.22	
62440	Vision Insurance		71.62	
62510	Medical Insurance		14,031.36	
62610	Worker Compensation Insurance		1,984.60	
62810	Dental Insurance		599.26	
02010	Dental Insurance	Key Total:	228,581.47	
T7 0404115	100 F00FD0 F 1 11	nej roun	220,201.17	
	123 - ESSER3 Extended Learning		0.00	
61150	Cert Salary Extra Duty	T7	0.00	
		Key Total:	0.00	
Key: 24041191	101 - Summer school			
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		0.00	
62320	Medicare Non Certified		0.00	
		Key Total:	0.00	
Key: 2404119	108 - Summer Curriculum			
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		0.00	
62320	Medicare Non Certified		0.00	
		Key Total:	0.00	
Kev. 2404125	101 - Instruction ASC	•		
61110	Certified Salaries FT		1,971,666.85	
61150	Cert Salary Extra Duty		20,000.00	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		329,916.59	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		28,879.17	
62410	Life Insurance		1,644.30	
62440	Vision Insurance		1,432.37	
62510	Medical Insurance		271,272.96	
62610	Worker Compensation Insurance		21,857.08	
62810	Dental Insurance		11,985.12	
62915	Health Low Contribution		0.00	
02)13	Tomai Don Continuation	Key Total:	2,658,654.44	
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61150 62110 62210 62310 62320	Description 901 - Guidance ASC Cert Salary Extra Duty Teacher Retirement		Budget	
61150 62110 62210 62310 62320	Cert Salary Extra Duty		2 505 56	
62110 62210 62310 62320	· · · · · · · · · · · · · · · · · · ·			
62210 62310 62320	Teacher Retirement		2,585.76	
62310 62320			374.94	
62320	NonTeacher Retirement		0.00	
	FICASocial Security		0.00	
	Medicare Non Certified		0.00	
62330	Medicare Certified		37.49	
62610	Worker Compensation Insurance	_	28.38	
		Key Total:	3,026.57	
	Opportunity Center Expenditure	-	3,228,070.05	
11 Galactic				
Expenditure				
Key: 15411211	100 - Galactic instruction			
63440	Local Mileage & Expenses		1,000.00	
63650	Postage		600.00	
64110	General Supplies		23,858.00	
64120	Student Activity Supplies		0.00	
64240	Computer Software		400.00	
0.2.0	compact sortware	Key Total:	25,858.00	
TT 4 5 4 4 4 6 4 4	124 612 1 6	110) 10001	20,000,000	
-	121 - Gifted - Cares Act		0.00	
61150	Cert Salary Extra Duty		0.00	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		0.00	
62320	Medicare Non Certified	-	0.00	
		Key Total:	0.00	
Key: 15412139	901 - Nurse Galactic			
61310	Salaries Temp/Stipends		0.00	
61537	Support Nurse		31,827.12	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		2,518.79	
62310	FICASocial Security		1,973.28	
62320	Medicare Non Certified		461.49	
62330	Medicare Certified		0.00	
62410	Life Insurance		27.41	
62440	Vision Insurance		23.87	
62510	Medical Insurance		4,677.12	
62610	Worker Compensation Insurance		349.28	
62810	Dental Insurance		199.75	
64110			0.00	
04110	General Supplies	Key Total:	42,058.11	
		Key Total:	42,036.11	
Key: 15412214	401 - Prof Develop Galactic			
63430	Travel Conference Fees		2,275.00	
64110	General Supplies	<u>-</u>	0.00	
		Key Total:	2,275.00	
Kev: 15412411	104 - Building Administration Gifted			
61512	Support Salary Clerical		67,480.73	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		5,971.00	
62310	FICASocial Security		4,183.81	
62320	Medicare Non Certified		978.47	
62330	Medicare Certified		0.00	
er: 27276 - MYEI			0.00	Date: 09/21/2021

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Budget Detail Report

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Sec Cd Object	Description			Current Year Budget			
62410	Life Insurance			109.62			
62440	Vision Insurance			95.49			
62510	Medical Insurance			18,708.48			
62610	Worker Compensation Insurance			740.55			
62810	Dental Insurance			799.01			
64110	General Supplies			0.00			
04110	General Supplies		Key Total:	99,067.16			
Key: 254112	1100 - Galactic instruction						
61110	Certified Salaries FT			1,062,400.26			
61150	Cert Salary Extra Duty			0.00			
61310	Salaries Temp/Stipends			0.00			
62110	Teacher Retirement			173,901.44			
62210	NonTeacher Retirement			0.00			
62310	FICASocial Security			0.00			
62320	Medicare Non Certified			0.00			
62330	Medicare Certified			15,404.80			
62410	Life Insurance			767.34			
62440	Vision Insurance			668.44			
62510	Medical Insurance			130,959.36			
62610	Worker Compensation Insurance			11,659.06			
62810	Dental Insurance			5,593.06			
02010	Dental Insurance		Key Total:	1,401,353.76			
Kev. 254124	1104 - Building Administration Gifted						
61120	Certified Salaries Admin			91,797.90			
62110	Teacher Retirement			14,728.80			
62210	NonTeacher Retirement			0.00			
62310	FICASocial Security			0.00			
62320	Medicare Non Certified			0.00			
62330	Medicare Certified			1,331.07			
62410	Life Insurance			54.81			
62440	Vision Insurance			47.75			
62510	Medical Insurance			9,354.24			
62610	Worker Compensation Insurance			1,007.41			
62810	Dental Insurance		T7 70 . 1	399.50			
			Key Total:	118,721.48			
	Galactic Expenditure			1,689,333.51			
	stian Academy						
Expenditure	1000 Tid HAGA CL : c						
•	1902 - Title II ASA Christian			0.00			
63430	Travel Conference Fees			0.00			
64110	General Supplies			0.00			
			Key Total:	0.00			
A	SA Christian Academy Expenditure			0.00			
551 Blossom V	Wood						
Expenditure							
Key: 155122	1902 - Title II Blossom Wood						
63430	Travel Conference Fees			0.00			
64110	General Supplies			0.00			
			Key Total:	0.00			
Kev: 155122	1910 - Title IV Blossomwood						
63190	Other Purchased Services			0.00			
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			Current Year	
Sec Cd Object	t Description		Budget	
64110	General Supplies	_	0.00	
		Key Total:	0.00	
	Blossom Wood Expenditure	-	0.00	
552 Christ Li	ght of Nations		0.00	
Expenditure	ght of Nations			
	21002 Title H.Christ Light			
	21902 - Title II Christ Light Travel Conference Fees		0.00	
63430			0.00	
63432	Travel Lodging		0.00	
63433	Travel Meals		0.00	
63434	Travel Transportation		0.00	
63435	Travel Miscellaneous		0.00	
64110	General Supplies	_	0.00	
		Key Total:	0.00	
Kov. 15522	21910 - Title IV Christ Light			
63190	Other Purchased Services		0.00	
64110	General Supplies		0.00	
		Key Total:	0.00	
	Christ Light of Nations Expenditure		0.00	
553 St Angel	a Merici			
Expenditure				
-	21902 - Title II Oak Bridge			
63430	Travel Conference Fees		342.13	
64110	General Supplies		342.13	
04110	General Supplies	Key Total:	684.26	
		Key Total.	004.20	
Key: 15532	21910 - Title IV Oak Bridge			
63190	Other Purchased Services		135.70	
64110	General Supplies		135.70	
	11	Key Total:	271.40	
	C4 A 1. M 2. F 124	_		
554 C. E. II	St Angela Merici Expenditure		955.66	
554 St Ferdin	aand			
Expenditure				
	21902 - Title II St Ferdinand			
63430	Travel Conference Fees		5,083.10	
64110	General Supplies	_	5,083.10	
		Key Total:	10,166.20	
V 15540	21010 Tida IV Ct Fandinand	-		
	21910 - Title IV St. Ferdinand		2.016.10	
63190	Other Purchased Services		2,016.10	
64110	General Supplies		2,016.10	
		Key Total:	4,032.20	
	St Ferdinand Expenditure	_	14,198.40	
555 St Sabina				
Expenditure				
_	21902 - Title II St Sabina			
63430	Travel Conference Fees		0.00	
64110	General Supplies		0.00	
04110	General Supplies	Vov Totale		
		Key Total:	0.00	
Key: 155522	21910 - Title IV St. Sabina			
63190	Other Purchased Services		0.00	
64110	General Supplies		0.00	
-	11			
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For the Year Ended June 30, 2022

ec Cd Object	Description		Current Year Budget	
ce ed Object	Description	Key Total:	0.00	
	St Sabina Expenditure	_	0.00	
56 St Norbert				
Expenditure				
Key: 1000371	1121 - Non-Public CARES Act			
63190	Other Purchased Services		0.00	
64110	General Supplies		0.00	
64155	General Supplies-CARES	_	0.00	
		Key Total:	0.00	
Kev • 100037	1122 - Non-Public CARES Tran Supp			
64155	General Supplies-CARES		0.00	
01133	General Supplies Crites	Key Total:	0.00	
T7 155600	1000 THE H G. N. J.	ncy roun.		
	1902 - Title II St Norbert		0.00	
63190	Other Purchased Services		0.00	
63430	Travel Conference Fees		4,814.28	
64110	General Supplies	TZ 70 4 1	4,814.28	
		Key Total:	9,628.56	
Key: 1556221	1910 - Title IV St. Norbert			
63190	Other Purchased Services		1,909.48	
64110	General Supplies		1,909.48	
		Key Total:	3,818.96	
	St Norbert Expenditure	_	13,447.52	
57 Salem Lut			13,117.32	
Expenditure	norum			
_	1902 - Title II Salem Lutheran			
63430	Travel Conference Fees		3,861.20	
64110	General Supplies		3,861.20	
	Community of the commun	Key Total:	7,722.40	
T. 155700	1010 TV N/G 1 1 1	,	,,,==,,,	
	1910 - Title IV Salem Lutheran		1.501.46	
63190	Other Purchased Services		1,531.46	
64110	General Supplies		1,531.46	
		Key Total:	3,062.92	
	Salem Lutheran Expenditure		10,785.32	
558 Trinity Hi	gh School			
Expenditure				
	1902 - Title II Trinity High			
63430	Travel Conference Fees		8,211.16	
63431	Travel Airline		0.00	
63432	Travel Lodging		0.00	
63433	Travel Meals		0.00	
63435	Travel Miscellaneous		0.00	
64110	General Supplies	_	8,211.16	
		Key Total:	16,422.32	
Kev. 155822	1910 - Title IV Trinity Catholic			
63190	Other Purchased Services		3,256.78	
64110	General Supplies		3,256.78	
07110	Concrat Supplies	Key Total:	6,513.56	
		Key Total.	<u> </u>	
	Trinity High School Expenditure		22,935.88	
559 Improvem	ent of Instruction		22,733.00	

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Cd Object	Description		Current Year Budget	
Expenditure	-		— 	
Key: 1000111	108 - Elementary Instruction - OASIS			
64110	General Supplies		800.00	
		Key Total:	800.00	
Kev· 1000111	150 - Achieve 3000			
63190	Other Purchased Services		62,532.00	
64110	General Supplies		0.00	
04110	General Supplies	Voy Totale	62,532.00	
		Key Total:	02,332.00	
Key: 1000113	100 - Middle School Instruction			
64110	General Supplies		6,000.00	
64240	Computer Software		0.00	
	1	Key Total:	6,000.00	
IZ 1000112	150 A.1'. 2000		,	
•	150 - Achieve 3000		50 01 0 00	
63190	Other Purchased Services		52,812.00	
64110	General Supplies		0.00	
		Key Total:	52,812.00	
Kev: 1000115	100 - High School Instruction			
63439	State & Nat'l Competitions		4,500.00	
64110	General Supplies		0.00	
64210	Textbook Adoptions		0.00	
64230	Periodicals		0.00	
04230	renodicals	Vor Totale	4.500.00	
		Key Total:	<u> </u>	
	150 - Achieve 3000			
63190	Other Purchased Services		46,656.00	
64110	General Supplies		0.00	
		Key Total:	46,656.00	
Kev. 1221111	190 - Textbook - Armstrong			
64211	Textbook Replacement		9,804.00	
04211	Textbook Replacement	Key Total:	9.804.00	
		Key Total.	<u></u>	
•	190 - Textbook - Keeven			
64211	Textbook Replacement		8,436.00	
		Key Total:	8,436.00	
Kov. 1223111	190 - Textbook - Arrowpoint			
64211	Textbook Replacement		11,910.00	
04211	Textbook Replacement	Key Total:	11,910.00	
		Key Total.	11,910.00	
	190 - Textbook - Brown			
64211	Textbook Replacement		7,230.00	
		Key Total:	7,230.00	
Kev. 1225111	190 - Textbook - Lawson			
64210	Textbook Adoptions		0.00	
64211	Textbook Replacement		8,130.00	
04211	Textbook Replacement	Key Total:	8,130.00	
		Key Tutai:	0,1.30.00	
-	190 - Textbook - Cold Water			
64210	Textbook Adoptions		0.00	
64211	Textbook Replacement		8,814.00	
		Key Total:	8,814.00	
Kev. 1227111	190 - Textbook - Barrington			
LACY 0 144/111			0.670.00	
64211	Textbook Replacement		8,670.00	

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Cd Object	Description		Current Year Budget	
Cu Object	Description	Key Total:	8,670.00	
Kev: 1227119	501 - Virtual Instruction	V	,	
63190	Other Purchased Services		0.00	
03170	other rareinasea services	Key Total:	0.00	
Kov. 12281111	190 - Textbook - Garrett	·		
64210	Textbook Adoptions		0.00	
64211	Textbook Replacement		8,148.00	
0.211	Textoook Replacement	Key Total:	8,148.00	
Kov. 12201111	190 - Textbook - Jana		·	
64211	Textbook - Jana Textbook Replacement		6,870.00	
04211	Textbook Replacement	Key Total:	6,870.00	
		Kcy Total.	0,870.00	
•	190 - Textbook - Jury		0.404.00	
64211	Textbook Replacement	TZ 70 4 1	8,184.00	
		Key Total:	8,184.00	
-	501 - Virtual Instruction			
63190	Other Purchased Services		0.00	
		Key Total:	0.00	
Key: 12311111	190 - Textbook - Larimore			
64211	Textbook Replacement		9,732.00	
		Key Total:	9,732.00	
Kev: 12311195	501 - Virtual Instruction			
63190	Other Purchased Services		0.00	
		Key Total:	0.00	
Kev. 12321111	190 - Textbook - Lusher			
64211	Textbook Replacement		8,868.00	
0.211	10.000 00.01 1.0p.000.000	Key Total:	8,868.00	
Kov. 12331111	190 - Textbook - McCurdy	•	,	
64211	Textbook Replacement		9,858.00	
04211	тельной керисешен	Key Total:	9,858.00	
		Key Total.	<u> </u>	
•	190 - Textbook - McNair		0.050.00	
64211	Textbook Replacement	V T-4-1.	8,958.00	
		Key Total:	8,958.00	
-	190 - Textbook - Russell			
64211	Textbook Replacement		7,968.00	
		Key Total:	7,968.00	
Key: 12361111	190 - Textbook - Townsend			
64211	Textbook Replacement		7,068.00	
		Key Total:	7,068.00	
Key: 12371111	190 - Textbook - Twillmann			
64211	Textbook Replacement		6,870.00	
	-	Key Total:	6,870.00	
Kev• 12371104	501 - Virtual Instruction			
63190	Other Purchased Services		0.00	
00170	Caron i dichasca sei vices	Key Total:	0.00	
Kova 10201111	100 Touthook Well	ney roun.		
Key: 12381111 64211	190 - Textbook - Walker Textbook Replacement		7,464.00	
U 1 411	TOATOOOK REPIACEIHEIII	Key Total:	7,464.00	

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ec Cd C	Dhioat	Decemention			Current Year Budget		
		Description 190 - Textbook - Granemann			Duugei		
64211	2371111	Textbook Replacement			8,490.00		
01211		техновок першеетен		Key Total:	8.490.00		
Kow 1	2401111	190 - Textbook - Jamestown			,		
64210		Textbook Adoptions			0.00		
64211		Textbook Replacement			7,410.00		
0.211		Textoook Replacement		Key Total:	7,410.00		
Kov. 13	3111131	190 - Textbook - NWMS					
64211	311113	Textbook Replacement			18,520.00		
04211		техноок першеетен		Key Total:	18.520.00		
Kov. 13	3111104	501 - Virtual Instruction		3	,		
63190		Other Purchased Services			0.00		
03170		other rurenased services		Key Total:	0.00		
T T 4.		100 m 1 1 WD 10		110, 10,000	0.00		
	312113	190 - Textbook - WMS			17.060.00		
64211		Textbook Replacement		Vor Totale	17,060.00 17.060.00		
				Key Total:	17,000.00		
		501 - Virtual Instruction			0.00		
63190		Other Purchased Services		TZ 70 4 1	0.00		
				Key Total:	0.00		
Key: 13	3131131	190 - Textbook - EMS					
64211		Textbook Replacement			7,960.00		
				Key Total:	7,960.00		
Key: 13	3141131	190 - Textbook - SEMS					
64211		Textbook Replacement			12,060.00		
				Key Total:	12,060.00		
Kev: 13	3141195	501 - Virtual Instruction					
63190		Other Purchased Services			0.00		
				Key Total:	0.00		
Kev: 13	3151131	190 - Textbook - CMS					
64211		Textbook Replacement			12,700.00		
		1		Key Total:	12,700.00		
Kov. 13	3151104	501 - Virtual Instruction					
63190		Other Purchased Services			0.00		
03170		other rurenasca services		Key Total:	0.00		
Voru 1	2161121	190 - Textbook - NMS		1103 100010			
64211	310113	Textbook Replacement			16,300.00		
04211		тельной кергассиен		Key Total:	16,300.00		
T 7	016116	701 XV . 1X		io, ioui.	10,500.00		
•		501 - Virtual Instruction			0.00		
63190		Other Purchased Services		Kon Totale	0.00		
	1041			Key Total:			
-	4011151	190 - Textbook - CHS			20.000.00		
64211		Textbook Replacement		V T-4 1	39,000.00		
				Key Total:	39,000.00		
-		501 - Virtual Instruction					
63190		Other Purchased Services			0.00		
				Key Total:	0.00		
Key: 14	4021151	190 - Textbook - WHS					
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c Cd Object	Description		Current Year Budget	
64211	Textbook Replacement		43,720.00	
04211	Textbook Replacement	Key Total:	43,720.00	
		Key Total.	4.5,720.00	
-	9501 - Virtual Instruction			
63190	Other Purchased Services		0.00	
		Key Total:	0.00	
Kev: 1403115	5140 - Dual Enrollment-East High			
63190	Other Purchased Services		0.00	
64110	General Supplies		0.00	
	11	Key Total:	0.00	
Kov. 1/03115	5190 - Textbook - EHS	·		
64211	Textbook Replacement		25,220.00	
04211	Textbook Replacement	Key Total:	25,220.00	
		Key Iotai.	23,220.00	
Key: 1403119	9501 - Virtual Instruction			
63190	Other Purchased Services	<u> </u>	0.00	
		Key Total:	0.00	
Key: 1559119	9121 - Summer School Stipend CARES			
61110	Certified Salaries FT		0.00	
		Key Total:	0.00	
1,550110	0501 W . 11	•		
	9501 - Virtual Instruction		02.124.00	
61110	Certified Salaries FT		82,124.09	
62210	NonTeacher Retirement		11,907.99	
62310	FICASocial Security		0.00	
62330	Medicare Certified		1,190.80	
62410	Life Insurance		54.00	
62440	Vision Insurance		47.04	
62510	Medical Insurance		9,312.00	
62810	Dental Insurance		364.08	
		Key Total:	105,000.00	
-	9521 - Virtual Ins - CARES Act			
61110	Certified Salaries FT		0.00	
61150	Cert Salary Extra Duty		0.00	
61310	Salaries Temp/Stipends		0.00	
61510	Support Salary FT		0.00	
62110	Teacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62915	Health Low Contribution		0.00	
64110	General Supplies		0.00	
64155	General Supplies-CARES		150,000.00	
64240	Computer Software		0.00	
		Key Total:	150,000.00	
Kev: 1559110	9522 - Edgenuity CRF Grant			
64240	Computer Software		0.00	
J 12 FU	Computer Software	Key Total:	0.00	
		ity Iviai.	U.UU	
F7 4 ##04:0	700 W 11 ODE			
-	9523 - Virtual Ins - CRF		0.00	
Key: 1559119 64110	9523 - Virtual Ins - CRF General Supplies		0.00	
-		Key Total:	0.00	
64110		Key Total:		

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Sec Cd Object	Description			Current Year Budget			
61590	Overtime			1,000.00			
62110	Teacher Retirement			0.00			
62210	NonTeacher Retirement			8,307.08			
62310	FICASocial Security			6,295.13			
62320	Medicare Non Certified			1,472.25			
62330	Medicare Certified			0.00			
62410	Life Insurance			109.62			
62440	Vision Insurance			95.49			
62510	Medical Insurance			18,708.48			
62610	Worker Compensation Insurance			1,114.26			
62810	Dental Insurance			799.01			
63120	Inservice/Consultant			8,500.00			
63190	Other Purchased Services			300,000.00			
63440	Local Mileage & Expenses			5,000.00			
63650	Postage			3,000.00			
63910	Meeting Expenses			0.00			
64110	General Supplies			5,000.00			
64118	General Supplies Science			0.00			
64210	Textbook Adoptions			110,889.00			
64313	High Textbook Adoptions			0.00			
04313	riigii Textoook Adoptions		Key Total:	570.824.75			
T7 1550001	005 1 1 1 1 1 1		ikcy Total.				
•	905 - Improve Instruct ELA			0.00			
63120	Inservice/Consultant			0.00			
63430	Travel Conference Fees			0.00			
63440	Local Mileage & Expenses			4,000.00			
64110	General Supplies			0.00			
64113	General Supplies ELA			2,600.00			
64118	General Supplies Science			0.00			
64120	Student Activity Supplies			0.00			
64210	Textbook Adoptions			0.00			
64311	Elementary Textbook Adoptions			30,000.00			
64312	Middle Textbook Adoptions			21,100.00			
64313	High Textbook Adoptions		T T (D) ()	0.00			
			Key Total:	57,700.00			
Key: 1559221	906 - Improve Instruct Art & Music						
63120	Inservice/Consultant			65,500.00			
63320	Repairs & Maintenance			20,000.00			
63420	Field Trips			5,000.00			
63440	Local Mileage & Expenses			0.00			
64110	General Supplies			0.00			
64111	General Supplies Physical Ed			0.00			
64112	General Supplies Art & Music			63,100.00			
64240	Computer Software			5,000.00			
64311	Elementary Textbook Adoptions			0.00			
64312	Middle Textbook Adoptions			0.00			
64313	High Textbook Adoptions			0.00			
			Key Total:	158,600.00			
Kev: 1559221	907 - Improve Instruct Social Studie						
63120	Inservice/Consultant			0.00			
63190	Other Purchased Services			0.00			
63420	Field Trips			3,600.00			
63430	Travel Conference Fees			0.00			
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		Description			Budget		
Sec Cd 63440)	Local Mileage & Expenses			1,000.00		
64110		General Supplies			0.00		
64111		General Supplies Physical Ed			0.00		
64112		General Supplies Art & Music			0.00		
64113		General Supplies ELA			155,505.00		
64117		General Supplies Math			0.00		
64119		General Supplies Social Study			1,000.00		
64210		Textbook Adoptions			5,000.00		
64240		Computer Software			0.00		
64311		Elementary Textbook Adoptions			1,004,405.00		
64313		High Textbook Adoptions			75,500.00		
0.1313	,	Tigit Textoook (Reoptions		Key Total:	1,246,010.00		
Kev: 1	1559221908	3 - Improve Instruct Math		·			
63120		Inservice/Consultant			0.00		
63430		Travel Conference Fees			0.00		
63440		Local Mileage & Expenses			1,500.00		
64110		General Supplies			0.00		
64117		General Supplies Math			10,000.00		
64119		General Supplies Social Study			0.00		
64210		Textbook Adoptions			0.00		
64240		Computer Software			45,000.00		
64311		Elementary Textbook Adoptions			0.00		
64312		Middle Textbook Adoptions			0.00		
64313		High Textbook Adoptions			40,000.00		
0.1313	,	ingh reacook reoptions		Key Total:	96,500.00		
T 7 4				110, 10001			
-		- Improve Instruct Science			0.00		
63120		Inservice/Consultant			0.00		
63430		Travel Conference Fees			0.00		
63440		Local Mileage & Expenses			1,500.00		
64118		General Supplies Science			64,100.00		
64210		Textbook Adoptions			0.00		
64240		Computer Software			0.00		
64311		Elementary Textbook Adoptions			0.00		
64313	3	High Textbook Adoptions		T7	106,905.00		
				Key Total:	172,505.00		
-		- Improve Instruct Vocational					
61310		Salaries Temp/Stipends			0.00		
62110		Teacher Retirement			0.00		
62320		Medicare Non Certified			0.00		
63120		Inservice/Consultant			0.00		
63190		Other Purchased Services			14,250.00		
63420		Field Trips			500.00		
63430		Travel Conference Fees			10,000.00		
63440		Local Mileage & Expenses			1,500.00		
63910		Meeting Expenses			0.00		
64110		General Supplies			0.00		
64115		General Supplies Vocational			5,000.00		
64118		General Supplies Science			0.00		
64240		Computer Software			58,315.00		
64311		Elementary Textbook Adoptions			0.00		
64312		Middle Textbook Adoptions			0.00		
64313		High Textbook Adoptions			93,729.00		
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Sec Cd	Object	Description			Current Year Budget		
<u>see eu</u>	Object	Description		Key Total:	183,294.00		
Vora	15502210	14 Immers Instruct Tech Acc		1103 100010			
6411		914 - Improve Instruct Tech Acq General Supplies			2,000.00		
0411	10	General Supplies		Key Total:	2,000.00		
				Key Total.	2,000.00		
-		915 - Improve Instruct Literacy					
6344		Local Mileage & Expenses			1,000.00		
6412		General Supplies Literacy			51,000.00		
6424	10	Computer Software			0.00		
				Key Total:	52,000.00		
Key:	15592219	916 - Improve Instruct PE/Health					
6312	20	Inservice/Consultant			0.00		
6344	10	Local Mileage & Expenses			1,980.00		
6411	10	General Supplies			0.00		
6411	1	General Supplies Physical Ed			11,700.00		
6424		Computer Software			3,874.00		
6431		Middle Textbook Adoptions			1,615.00		
6431	13	High Textbook Adoptions			0.00		
				Key Total:	<u>19,169.00</u>		
Kev:	15592219	922 - Homework Hotline Clericl CAREs					
6151		Support Salary Clerical			5,218.59		
6221		NonTeacher Retirement			323.55		
6231		FICASocial Security			358.00		
6232		Medicare Non Certified			75.67		
				Key Total:	5,975.81		
Kov.	15502210	925 - Improve Instruct AFCEA STEM		·	,		
6411		General Supplies			500.00		
0+11	10	General Supplies		Key Total:	500.00		
				ncy roun.	200.00		
		970 - UMSL English Language Arts			0.00		
6312	20	Inservice/Consultant			0.00		
				Key Total:	0.00		
Key:	20001941	102 - Contracted Ed Services -PEGS					
6311	1	Contracted Educational Serv			17,100.00		
				Key Total:	17,100.00		
Kev•	24011194	501 - Virtual Instruction					
6111		Certified Salaries FT			167,839.00		
6211		Teacher Retirement			24,336.66		
6221		NonTeacher Retirement			0.00		
6231		FICASocial Security			0.00		
6232		Medicare Non Certified			0.00		
6233		Medicare Certified			2,433.67		
6261		Worker Compensation Insurance			1,841.91		
0201		worker compensation insurance		Key Total:	196,451,24		
V	25501111	101 Instr Coordinator ELA					
Key: 6111		101 - Instr Coordinator ELA Certified Salaries FT			65 601 21		
6211		Teacher Retirement			65,681.31		
6211		NonTeacher Retirement			10,941.89 0.00		
6231		FICASocial Security			0.00		
6232		Medicare Non Certified			0.00		
6233		Medicare Certified			952.38		
0233	,,,	Marie Columbia			732.30		
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Sec Cd Object	Description			Current Year Budget		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			720.80		
62810	Dental Insurance			399.50		
			Key Total:	88,152.68		
Kov. 2550111	121 - Additional Support - CARES Act		·	,		
61110	Certified Salaries FT			0.00		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			0.00		
62410	Life Insurance			0.00		
62440	Vision Insurance			0.00		
62510	Medical Insurance			0.00		
62610				0.00		
62810	Worker Compensation Insurance Dental Insurance			0.00		
02810	Dental Histiance		Key Total:	0.00		
			Key Total:	0.00		
•	901 - Impr Inst Curriculum					
61110	Certified Salaries FT			0.00		
61120	Certified Salaries Admin			254,454.55		
61150	Cert Salary Extra Duty			20,000.00		
61210	Certified Salaries Substitutes			0.00		
61310	Salaries Temp/Stipends			0.00		
62110	Teacher Retirement			42,632.11		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			3,979.59		
62410	Life Insurance			109.62		
62440	Vision Insurance			95.49		
62510	Medical Insurance			18,708.48		
62610	Worker Compensation Insurance			5,481.15		
62810	Dental Insurance			799.01		
62910	Tuition reimbursement			225,000.00		
			Key Total:	571,260.00		
Kev: 25592219	904 - Improvement Instruct Title II					
61110	Certified Salaries FT			185,269.00		
61150	Cert Salary Extra Duty			0.00		
61210	Certified Salaries Substitutes			0.00		
61310	Salaries Temp/Stipends			20,000.00		
61711	Support Substitute			0.00		
62110	Teacher Retirement			32,600.21		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			2,976.40		
62410	Life Insurance			109.62		
62440	Vision Insurance			95.49		
62510	Medical Insurance			18,708.48		
62610	Worker Compensation Insurance			1,670.92		
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Cd Object	Description		Current Year Budget	
62810	Dental Insurance		799.01	
62915	Health Low Contribution		0.00	
02/10	Trouver 2011 Continuous	Key Total:	262.229.13	
V. 255022	1005 Immerca Instruct ELA		,	
Key: 233922 61110	1905 - Improve Instruct ELA Certified Salaries FT		0.00	
61120	Certified Salaries Admin		336,132.24	
61150	Cert Salary Extra Duty		20,000.00	
61210	Certified Salaries Substitutes		0.00	
61310	Salaries Temp/Stipends		0.00	
61510	Support Salary FT		0.00	
62110	Teacher Retirement		57,311.57	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		5,163.92	
62410	Life Insurance		219.24	
62440	Vision Insurance		190.98	
62510	Medical Insurance		37,416.96	
62610	Worker Compensation Insurance		3,908.29	
62810	Dental Insurance		1,598.02	
02010	Dental hisurance	Key Total:	461,941.22	
		Key Total.	401,741.22	
-	1906 - Improve Instruct Art & Music			
61210	Certified Salaries Substitutes		0.00	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified	_	0.00	
		Key Total:	0.00	
Key: 255922	1907 - Improve Instruct Social Studie			
61110	Certified Salaries FT		0.00	
61120	Certified Salaries Admin		118,295.44	
61210	Certified Salaries Substitutes		0.00	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		18,570.94	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		1,715.28	
62410	Life Insurance		54.81	
	Vision Insurance		47.75	
62440	VISIOII IIISUIAIICE		.,,,,	
62440 62510	Medical Insurance		9,354.24	
62510	Medical Insurance	_	9,354.24	
62510 62610	Medical Insurance Worker Compensation Insurance	Key Total:	9,354.24 1,298.20	
62510 62610 62810	Medical Insurance Worker Compensation Insurance Dental Insurance	Key Total:	9,354.24 1,298.20 399.50	
62510 62610 62810 Key: 255922	Medical Insurance Worker Compensation Insurance Dental Insurance 1908 - Improve Instruct Math	Key Total:	9,354.24 1,298.20 399.50 149,736.16	
62510 62610 62810 Key: 255922 61110	Medical Insurance Worker Compensation Insurance Dental Insurance 1908 - Improve Instruct Math Certified Salaries FT	Key Total:	9,354.24 1,298.20 399.50 149,736.16	
62510 62610 62810 Key: 255922 61110 61120	Medical Insurance Worker Compensation Insurance Dental Insurance 1908 - Improve Instruct Math Certified Salaries FT Certified Salaries Admin	Key Total:	9,354.24 1,298.20 399.50 149,736.16 0.00 106,730.94	
62510 62610 62810 Key: 255922 61110 61120 61210	Medical Insurance Worker Compensation Insurance Dental Insurance 1908 - Improve Instruct Math Certified Salaries FT Certified Salaries Admin Certified Salaries Substitutes	Key Total:	9,354.24 1,298.20 399.50 149,736.16 0.00 106,730.94 0.00	
62510 62610 62810 Key: 255922 61110 61120	Medical Insurance Worker Compensation Insurance Dental Insurance 1908 - Improve Instruct Math Certified Salaries FT Certified Salaries Admin	Key Total:	9,354.24 1,298.20 399.50 149,736.16 0.00 106,730.94	

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Sec Cd Object	Description	Current Year Budget	
62110	Teacher Retirement	16,894.09	
62210	NonTeacher Retirement	0.00	
62310	FICASocial Security	0.00	
62320	Medicare Non Certified	0.00	
62330	Medicare Certified	1,547.60	
62410	Life Insurance	54.81	
62440	Vision Insurance	47.75	
62510	Medical Insurance	9,354.24	
62610	Worker Compensation Insurance	1,171.29	
62810	Dental Insurance	399.50 Wara Tarkala 136.200.22	
		Key Total: 136,200.22	
Key: 2559221	909 - Improve Instruct Science		
61110	Certified Salaries FT	0.00	
61120	Certified Salaries Admin	103,385.82	
61210	Certified Salaries Substitutes	5,000.00	
61310	Salaries Temp/Stipends	25,200.00	
62110	Teacher Retirement	20,788.04	
62210	NonTeacher Retirement	0.00	
62310	FICASocial Security	0.00	
62320	Medicare Non Certified	0.00	
62330	Medicare Certified	1,936.99	
62410	Life Insurance	54.81	
62440	Vision Insurance	47.75	
62510	Medical Insurance	9,354.24	
62610	Worker Compensation Insurance	1,466.00	
62810	Dental Insurance	399.50	
		Key Total: 167,633.15	
Kev. 2559221	910 - Improve Instruct Vocational		
61110	Certified Salaries FT	0.00	
61120	Certified Salaries Admin	103,385.82	
61210	Certified Salaries Substitutes	4,000.00	
61310	Salaries Temp/Stipends	20,000.00	
62110	Teacher Retirement	19,889.04	
62210	NonTeacher Retirement	0.00	
62310		0.00	
	FICASocial Security Medicare Non Certified	0.00	
62320			
62330	Medicare Certified	1,847.09	
62410	Life Insurance	54.81	
62440	Vision Insurance	47.75	
62510	Medical Insurance	9,354.24	
62610	Worker Compensation Insurance Dental Insurance	1,397.97	
62810	Health Low Contribution	399.50	
62915	Health Low Contribution		
		Key Total: 160,376.22	
	914 - Improve Instruct Library		
61210	Certified Salaries Substitutes	0.00	
61310	Salaries Temp/Stipends	0.00	
62110	Teacher Retirement	0.00	
62310	FICASocial Security	0.00	
62320	Medicare Non Certified	0.00	
62330	Medicare Certified	0.00	

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For the Year Ended June 30, 2022

			Current Year	
Sec Cd Object	Description	T7 70 ()	Budget	
		Key Total:	0.00	
-	1915 - Improve Instruct Literacy			
61210	Certified Salaries Substitutes		0.00	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		0.00	
		Key Total:	0.00	
Kev: 255922	1916 - Improve Instruct PE/Health			
61210	Certified Salaries Substitutes		3,000.00	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		435.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		43.50	
62610	Worker Compensation Insurance		32.92	
02010	worker compensation insurance	Key Total:	3.511.42	
TT 055000		Key Total.		
•	1922 - Homework Hotline Teach CAREs		0.54.40	
61110	Certified Salaries FT		964.40	
61310	Salaries Temp/Stipends		5.10	
62110	Teacher Retirement		143.90	
62210	NonTeacher Retirement		6.88	
62310	FICASocial Security		5.44	
62320	Medicare Non Certified		14.06	
62915	Health Low Contribution		4.77	
		Key Total:	1,144.55	
Imp	ovement of Instruction Expenditure		5,570,536.55	
561 The Learn				
Expenditure				
	9101 - Facilities acquis & construt			
65219	Concrete/Asphalt		0.00	
	1	Key Total:	0.00	
	The Learning Center Expenditure	·	0.00	
563 Technolog	•		0.00	
Expenditure	y			
_	1915 - Improv Instr Assessment Test			
63190	Other Purchased Services		10,000.00	
63191	On-line Assessments		260,000.00	
63192	ACT & AP Reimbursements		61,900.00	
03192	ACT & AT Remibursements	Key Total:	331,900.00	
		Key Total.		
	5121 - Inst. Tech High - CARES Act			
64250	Computer Hardware		0.00	
		Key Total:	0.00	
Key: 1563115	5122 - Inst. Tech High - CRF			
64250	Computer Hardware		0.00	
	-	Key Total:	0.00	
Kev. 1563266	5101 - Technology	-		
61310	Salaries Temp/Stipends		0.00	
	* *	age	0.00	Date: 09/21/2021
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Sec Cd Object	Description			Current Year Budget		
61510	Support Salary FT			0.00		
61511	Support Salary Admin			478,452.26		
61513	Support Salary Prof/Tech			909,578.89		
61590	Overtime			1,000.00		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			107,363.88		
62310	FICASocial Security			86,119.93		
62320	Medicare Non Certified			20,140.95		
62330	Medicare Certified			0.00		
62410	Life Insurance			1,257.39		
62440	Vision Insurance			1,095.33		
62510						
	Medical Insurance			205,624.32		
62610	Worker Compensation Insurance			13,318.31		
62810	Dental Insurance			9,046.90		
62915	Health Low Contribution			0.00		
63190	Other Purchased Services			1,425,509.00		
63191	On-line Assessments			0.00		
63320	Repairs & Maintenance			250,000.00		
63340	Rent/Lease Equipment			0.00		
63430	Travel Conference Fees			1,500.00		
63440	Local Mileage & Expenses			20,000.00		
63610	Telephone Services			765,000.00		
63650	Postage			514.00		
63710	Dues And Memberships			500.00		
64110	General Supplies			122,300.00		
64240	Computer Software			580,786.00		
64250	Computer Hardware			122,700.00		
65430	Tech Capital Outlay Hardware			0.00		
		Key T	Total: _	5,121,807.16		
Key: 15632661	102 - Student Information					
61513	Support Salary Prof/Tech			101,094.94		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			8,276.93		
62310	FICASocial Security			6,267.89		
62320	Medicare Non Certified			1,465.88		
62330	Medicare Certified			0.00		
62410	Life Insurance			109.62		
62440	Vision Insurance			95.49		
62510	Medical Insurance			18,708.48		
62610	Worker Compensation Insurance			1,109.44		
62810	Dental Insurance			799.01		
		Key T	Total:	137,927.68		
Kev: 25632661	101 - Student Information					
61120	Certified Salaries Admin			105,301.59		
62110	Teacher Retirement			16,686.83		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			1,526.87		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
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ec Cd Objec	t Description		Current Year Budget	
62610	Worker Compensation Insurance		1,155.61	
62810	Dental Insurance		399.50	
02010	Bontal Insurance	Key Total:	134.527.20	
Vov. 256226	66102 Tashnology	•	,	
61110	66102 - Technology Certified Salaries FT		216 274 22	
61150			216,374.32 32,500.00	
61510	Cert Salary Extra Duty		0.00	
62110	Support Salary FT Teacher Retirement		38,922.98	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Non Certified Medicare Certified		3,608.68	
62330	Life Insurance		109.62	
62440	Vision Insurance		95.49	
62510	Medical Insurance		18,708.48	
62610			2,731.21	
62810	Worker Compensation Insurance Dental Insurance		2,731.21 799.01	
02810	Dental insurance	Key Total:	313,849.79	
		Key Total:	313,049.79	
Key: 456326	66101 - Student Information			
65411	New/Replace Equipment Non/Inst		60,000.00	
		Key Total:	60,000.00	
Kev: 456326	66102 - Technology			
65430	Tech Capital Outlay Hardware		2,885,220.00	
		Key Total:	2,885,220.00	
17 45 600	COLOR CARRES CO. 11 11 CO. 1	•		
	66121 - CARES Connectivity Grant		0.00	
64155	General Supplies-CARES		0.00	
65430	Tech Capital Outlay Hardware	T7 (D. 4.1	0.00	
		Key Total:	0.00	
Key: 456326	66122 - Technology CARES ESSER			
64155	General Supplies-CARES		0.00	
65430	Tech Capital Outlay Hardware		0.00	
		Key Total:	0.00	
	Technology Expenditure		8,985,231.83	
64 Transport			0,703,231.03	
Expenditure				
	55101 - Contracted Transportation			
63190	Other Purchased Services		1,100,504.00	
64110	General Supplies		0.00	
0.110	General Supplies	Key Total:	1,100,504.00	
T7 156405	77100 C (T) (1)	neg roun		
	55102 - Cont Transportation Interdist		7 000 00	
63190	Other Purchased Services	T7	5,000.00	
		Key Total:	5,000.00	
Key: 156425	55103 - Contracted Trans College			
63190	Other Purchased Services		3,000.00	
		Key Total:	3,000.00	
Kov. 156425	55120 - CARES Transportation	•	•	
64155	General Supplies-CARES		0.00	
0+133	General Supplies-CARES	Key Total:	0.00	
		Key Total:	<u> </u>	
Key: 156425	55201 - Transportation District Owned			
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Sec Cd Object	Description	Current Year Budget	
61510	Support Salary FT	0.0	0
61511	Support Salary Admin	149,252.7	5
61512	Support Salary Clerical	61,201.3	1
61513	Support Salary Prof/Tech	162,659.4	
61514	Support Bus Drivers	2,579,188.6	
61518	Support Mechanics	662,157.0	
61590	Overtime	100,000.0	
61710	Support Salary PT	100,000.0	0
62110	Teacher Retirement	0.0	
62210	NonTeacher Retirement	319,314.2	
62310	FICASocial Security	236,513.0	
62320	Medicare Non Certified	55,314.0	
62330	Medicare Certified	0.0	
62410	Life Insurance	4,899.4	
62440	Vision Insurance	4,267.9	
62510	Medical Insurance	803,435.6	
62610	Worker Compensation Insurance	40,263.6	
62810	Dental Insurance	35,711.6	
63190	Other Purchased Services	40,000.0	
63320	Repairs & Maintenance	7,500.0	
63340	Rent/Lease Equipment	27,500.0	
63433	Travel Meals	0.0	
63440	Local Mileage & Expenses	0.0	
63510	Property Insurance	168,216.0	
63520	Liability Insurance	39,588.0	
63650	Postage	250.0	
63710	Dues And Memberships	0.0	
64110		212,816.0	
64240	General Supplies Computer Software	212,810.0	
64860	Gasoline/Diesel Fuel		
04800	Gasonne/Dieser Fuer	270,540.0 Key Total: 6,080,588.9	
Kev: 1564255	221 - Bus Aids - Cares Act		
61539	Support Bus Aide	120,000.0	0
01337	Support Bus Finde	Key Total: 120,000.0	
Key: 156/255	801 - Non-allowable transportation	120,000.0	<u>v</u>
63190	Other Purchased Services	0.0	0
63340	Rent/Lease Equipment	0.0	
63430	Travel Conference Fees	5,978.0	
64110	General Supplies	3,586.0	
64240		0.0	
04240	Computer Software	Key Total: 9,564.0	
V 4564255	201 Transportation District Order	1804.0	<u>v</u>
-	201 - Transportation District Owned	75 270 0	0
65411	New/Replace Equipment Non/Inst	75,279.0	
65520	School Bus Purchase	<u>766,090.0</u>	
		Key Total: 841,369.0	<u>U</u>
Key: 4564255	202 - Transportation Non Allowed		
65520	School Bus Purchase	0.0	0
		Key Total: 0.0	$\overline{\Omega}$
	Transportation Expenditure	8,160,025.9	3
565 Maintenan		5,250,020.7	
Expenditure			
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g G1	01: 4	D ' ' '			Current Year			
Sec Cd	Object	Description			Budget			
Key: 6151		401 - Maintenance Services			0.00			
6151		Support Salary Admin			0.00 115,513.00			
		Support Salary Admin						
6151		Support Salary Clerical			31,415.69			
6152		Support Building maintenance			173,442.53			
6152 6159		Support General maintenance Overtime			909,319.00			
6211		Teacher Retirement			250,000.00			
					0.00			
6221 6231		NonTeacher Retirement			116,937.63			
6232		FICASocial Security			91,740.80			
6233		Medicare Non Certified Medicare Certified			21,455.51			
6241		Life Insurance			0.00			
6244		Vision Insurance			1,314.63			
6251		Medical Insurance			1,145.19			
6261					224,459.52			
		Worker Compensation Insurance			15,853.02			
6281		Dental Insurance			9,552.67			
6291		Health Low Contribution			0.00			
6319		Other Purchased Services			1,050.00			
6332		Repairs & Maintenance			734,200.00			
6334		Rent/Lease Equipment			6,143.00			
6336		Waste Removal			1,168.00			
6351		Property Insurance			23,411.00			
6363		Printing And Binding			940.00			
6365		Postage			270.00			
6411		General Supplies			32,980.00			
6486		Gasoline/Diesel Fuel			60,979.00			
6541	10	New Equipment Inst		Key Total:	<u>0.00</u> <u>2,823,290.19</u>			
Kov.	1565254/	403 - Maintenance Services Asbestos		·				
6319		Other Purchased Services			5,012.00			
0317	7 0	Other Turchased Services		Key Total:	5,012.00			
				ikey Total.	3,012.00			
•		104 - Maintenance Serv Electricians						
6151		Support Salary FT			0.00			
6152		Support Electrician			207,123.36			
6211		Teacher Retirement			0.00			
6221		NonTeacher Retirement			16,221.38			
6231		FICASocial Security			12,841.65			
6232		Medicare Non Certified			3,003.29			
6233		Medicare Certified			0.00			
6241		Life Insurance			164.43			
6244		Vision Insurance			143.24			
6251		Medical Insurance			28,062.72			
6261		Worker Compensation Insurance			2,273.03			
6281		Dental Insurance			1,198.51			
6332		Repairs & Maintenance			4,457.00			
6411	10	General Supplies			104,318.00			
				Key Total:	379,806.61			
Key:	15652544	405 - Maintenance Services HVAC						
6151		Support Salary FT			0.00			
6152		Support HVAC technician			443,460.76			
6211		Teacher Retirement			0.00			
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a al al	- · ·		Current Year			
Sec Cd Object	Description No. The Description		Budget			
62210	NonTeacher Retirement		35,117.77			
62310	FICASocial Security		27,494.57			
62320	Medicare Non Certified		6,430.18			
62330 62410	Medicare Certified Life Insurance		0.00 383.67			
62410 62440	Vision Insurance		334.22			
62510	Medical Insurance		534.22 65,479.68			
62610			4,866.65			
62810	Worker Compensation Insurance Dental Insurance		2,796.53			
63320			130,091.00			
63340	Repairs & Maintenance		480.00			
64110	Rent/Lease Equipment General Supplies		262,004.00			
04110	General Supplies	Key Total:	978.939.03			
Kov. 1565254	406 - Maintenance Service Carpenters	v	,			
61510	Support Salary FT		0.00			
61523	Support Carpenter		135,252.57			
62110	Teacher Retirement		0.00			
62210	NonTeacher Retirement		10,620.15			
62310	FICASocial Security		8,385.66			
62320	Medicare Non Certified		1,961.16			
62330	Medicare Certified		0.00			
62410	Life Insurance		109.62			
62440	Vision Insurance		95.49			
62510	Medical Insurance		18,708.48			
62610	Worker Compensation Insurance		1,484.30			
62810	Dental Insurance		799.01			
63320	Repairs & Maintenance		7,980.00			
64110	General Supplies		51,247.00			
04110	Ocherai Supplies	Key Total:	236,643.44			
Kov. 1565254	407 - Maintenance ServicesPlumbers	•				
61510	Support Salary FT		0.00			
61532	Support Salary 11 Support Plumbers		134,016.57			
62110	Teacher Retirement		0.00			
62210	NonTeacher Retirement		10,535.36			
62310	FICASocial Security		8,309.03			
62320	Medicare Non Certified		1,943.24			
62330	Medicare Certified		0.00			
62410	Life Insurance		109.62			
62440	Vision Insurance		95.49			
62510	Medical Insurance		18,708.48			
62610	Worker Compensation Insurance		1,470.73			
62810	Dental Insurance		799.01			
63190	Other Purchased Services		3,085.00			
63320	Repairs & Maintenance		9,028.00			
64110	General Supplies		95,691.00			
		Key Total:	283,791.53			
Kev. 1565254	408 - Maintenance Services Roofers	·	, —			
61510	Support Salary FT		0.00			
61533	Support Salary F1 Support Roofers		139,105.44			
62110	Teacher Retirement		0.00			
62210	NonTeacher Retirement		10,884.45			
62310	FICASocial Security		8,624.54			
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Sec Cd Object	Description			Current Year		
62320	Description Medicare Non Certified			2,017.03		
62330	Medicare Certified			0.00		
62410	Life Insurance			109.62		
62440	Vision Insurance			95.49		
62510	Medical Insurance			18,708.48		
62610						
62810	Worker Compensation Insurance Dental Insurance			1,526.58 799.01		
63320				2,590.00		
64110	Repairs & Maintenance			52,410.00		
04110	General Supplies		Key Total:	236,870.64		
Kov. 1565254	409 - Maintenance Service Boiler Cre		110, 100010			
63320	Repairs & Maintenance			0.00		
64110	General Supplies			18,060.00		
04110	General Supplies		Key Total:	18,060.00		
Kev: 1565254	410 - Maintenance Service Locksmiths		•			
61510	Support Salary FT			0.00		
61529	Support Master locksmith			126,382.51		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			10,011.66		
62310	FICASocial Security			7,835.72		
62320	Medicare Non Certified			1,832.55		
62330	Medicare Certified			0.00		
62410	Life Insurance			109.62		
62440	Vision Insurance			95.49		
62510	Medical Insurance			18,708.48		
62610	Worker Compensation Insurance			1,386.95		
62810	Dental Insurance			799.01		
63320	Repairs & Maintenance			0.00		
64110	General Supplies			22,130.00		
04110	General Supplies		Key Total:	189,291.99		
Kev: 1565254	411 - Maintenance Service Millwright		·			
61510	Support Salary FT			0.00		
61534	Support Millwright			140,417.95		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			10,974.49		
62310	FICASocial Security			8,705.91		
62320	Medicare Non Certified			2,036.06		
62330	Medicare Certified			0.00		
62410	Life Insurance			109.62		
62440	Vision Insurance			95.49		
62510	Medical Insurance			18,708.48		
62610	Worker Compensation Insurance			1,540.98		
62810	Dental Insurance			799.01		
63320	Repairs & Maintenance			229.00		
64110	General Supplies			35,034.00		
07110	Seneral Supplies		Key Total:	218,650.99		
Key: 1565254	412 - Maintenance Serv Pest Control					
61531	Support Pest Control tech			55,654.88		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			4,488.83		
62310	FICASocial Security			3,450.60		
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Sec Cd Object	Description			Current Year Budget		
62320	Medicare Non Certified			807.00		
62330	Medicare Certified			0.00		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			610.77		
62810	Dental Insurance			399.50		
63320	Repairs & Maintenance			0.00		
64110	=			6,100.00		
04110	General Supplies		Key Total:	80.968.38		
			Key Total.	80,708.38		
•	13 - Maintenance Serv Truck Tract					
63320	Repairs & Maintenance			1,575.00		
64110	General Supplies			30,425.00		
			Key Total:	32,000.00		
Key: 15652544	14 - Maintenance Services Pool					
63320	Repairs & Maintenance			182.00		
64110	General Supplies			17,095.00		
	Tr		Key Total:	17,277,00		
W ove 15652544	115 - Maintenance Services Grounds		v	,		
63320	Repairs & Maintenance			6,116.00		
63340	Rent/Lease Equipment			230.00		
64110	General Supplies			202,897.00		
64120	Student Activity Supplies		Key Total:	<u>0.00</u> 209,243.00		
			Key Total:	209,243.00		
	16 - Maintenance Serv Tool Crib					
61510	Support Salary FT			0.00		
61526	Support General maintenance			58,745.64		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			4,700.86		
62310	FICASocial Security			3,642.23		
62320	Medicare Non Certified			851.81		
62330	Medicare Certified			0.00		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			644.69		
62810	Dental Insurance			399.50		
63320	Repairs & Maintenance			259.00		
64110	General Supplies			119,743.00		
			Key Total:	198,443.53		
Kev: 15652544	17 - Maintenance Service Painters					
61510	Support Salary FT			0.00		
61530	Support Painters			381,518.53		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			30,197.62		
62310	FICASocial Security			23,654.15		
62320	Medicare Non Certified			5,532.02		
62330	Medicare Certified			0.00		
62410	Life Insurance			383.67		
62440	Vision Insurance			334.22		
62510	Medical Insurance			56,125.44		
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Sec Cd Object	Description		Current Year Budget	
62610	Worker Compensation Insurance		4,186.88	
62810	Dental Insurance		2,796.53	
63320	Repairs & Maintenance		8,126.00	
64110	General Supplies		25,374.00	
0.110	Ovinia Supplies	Key Total:	538,229.06	
Kev: 1565254	418 - Maintenance Service Glaziers			
61510	Support Salary FT		0.00	
61525	Support Glazier		134,935.03	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		10,598.36	
62310	FICASocial Security		8,365.97	
62320	Medicare Non Certified		1,956.56	
62330	Medicare Certified		0.00	
62410	Life Insurance		109.62	
62440	Vision Insurance		95.49	
62510	Medical Insurance		18,708.48	
62610	Worker Compensation Insurance		1,480.81	
62810	Dental Insurance		799.01	
63320	Repairs & Maintenance		0.00	
63340	Rent/Lease Equipment		1,017.00	
64110	General Supplies		30,988.00	
	The state of the s	Key Total:	209,054.33	
W ov. 1565254	419 - Maintenance Serv Audio Visual	·		
61510	Support Salary FT		0.00	
61520	**		72,400.03	
62110	Support AV Technicians Teacher Retirement		0.00	
62210	NonTeacher Retirement		5,637.55	
62310	FICASocial Security		4,488.80	
62320	Medicare Non Certified		1,049.80	
62330	Medicare Certified		0.00	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		794.54	
62810	Dental Insurance		399.50	
63320	Repairs & Maintenance		1,700.00	
64110	General Supplies		8,852.00	
0.1110	General Supplies	Key Total:	104,779.02	
Kev. 1565254	420 - Maintenance Elevator Repair	·	,	
63320	Repairs & Maintenance		64,000.00	
64110	General Supplies		0.00	
01110	General Supplies	Key Total:	64,000.00	
Vov. 1565054	121 Maintananaa Sagurita aaraa			
•	421 - Maintenance Security camaras		20,000,00	
63320	Repairs & Maintenance		30,000.00	
64110	General Supplies	Voy Total	30,000.00	
**	454 AV.	Key Total:		
-	451 - Maitenance CARES GPS Ion Proj		0.00	
65213	Mechanical	T7 77	0.00	
		Key Total:	0.00	
Key: 1565254	452 - Maitenance CRF			

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c Cd Object	Description		Current Year Budget	
64110	General Supplies		0.00	
0.110	Contract Supplies	Key Total:	0.00	
Kow 1565251	401 - Maintenance Services	·		
65411	New/Replace Equipment Non/Inst		40,000.00	
65510	Vehicle purchases		75,000.00	
03310	venicie parenases	Key Total:	115,000.00	
		ikcy Total.		
	Maintenance Expenditure		6,969,350.74	
66 Custodial				
Expenditure				
	100 - Operation of Plant Utilities		204.050.00	
63350	Water		284,858.00	
63360	Waste Removal		0.00	
63370	Sewer		276,634.00	
63510	Property Insurance		689,147.00	
64110	General Supplies		0.00	
64810	Electric		2,772,260.00	
64820	Gas Natural	T7 (D 4 1	484,364.00	
		Key Total:	4,507,263.00	
Key: 1566254	201 - Custodial Services			
61510	Support Salary FT		0.00	
61511	Support Salary Admin		146,330.82	
61512	Support Salary Clerical		44,350.31	
61519	Support Custodians		5,296,125.83	
61590	Overtime		250,000.00	
61710	Support Salary PT		347,816.17	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		515,693.17	
62310	FICASocial Security		377,246.63	
62320	Medicare Non Certified		88,227.04	
62330	Medicare Certified		0.00	
62410	Life Insurance		8,303.72	
62440	Vision Insurance		7,233.46	
62510	Medical Insurance		1,370,396.16	
62610	Worker Compensation Insurance		66,774.24	
62810	Dental Insurance		60,524.86	
62915	Health Low Contribution		0.00	
63190	Other Purchased Services		2,149.00	
63320	Repairs & Maintenance		7,000.00	
63340	Rent/Lease Equipment		10,000.00	
63350	Water		0.00	
63370	Sewer		0.00	
63440	Local Mileage & Expenses		750.00	
64110	General Supplies		681,958.00	
64810	Electric		0.00	
64820	Gas Natural		0.00	
64860	Gasoline/Diesel Fuel		2,500.00	
65411	New/Replace Equipment Non/Inst	<u>.</u>	0.00	
		Key Total:	9,283,379.41	
Key: 1566254	205 - Custodial Services Subs			
61711	Support Substitute		0.00	
		Key Total:	0.00	
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Sec Cd Object	Description		Current Year Budget		
	4221 - Custodial Services-CARES		Duuget		
61519	Support Custodians		139,025.63		
62110	Teacher Retirement		0.00		
62210	NonTeacher Retirement		12,677.58		
62310	FICASocial Security		8,619.59		
62320	Medicare Non Certified		2,015.87		
62330	Medicare Certified		0.00		
62410	Life Insurance		256.56		
62440	Vision Insurance		223.49		
62510	Medical Insurance		43,785.77		
62610	Worker Compensation Insurance		1,525.70		
62810	Dental Insurance		1,870.02		
64110	General Supplies		0.00		
64115	General Supplies Vocational		0.00		
64155	General Supplies-CARES		0.00		
04133	General Supplies-CARLS	Key Total:	210,000,21		
		Key Total.			
	4222 - Custodial CARES Supply Reim				
64110	General Supplies	_	0.00		
		Key Total:	0.00		
Kev: 156625	4223 - Custodial Services-CRF				
64110	General Supplies		0.00		
64155	General Supplies-CARES		0.00		
		Key Total:	0.00		
Vor. 156605	4201 Custodial Samians	•			
•	4201 - Custodial Services		30,000.00		
65411	New/Replace Equipment Non/Inst				
65510	Vehicle purchases	Voy Total	0.00		
		Key Total:	30,000.00		
	Custodial Expenditure		14,030,642.62		
567 Food Serv	vice				
Expenditure					
Key: 156725	6901 - Child Nutrition Services				
61310	Salaries Temp/Stipends		0.00		
61510	Support Salary FT		0.00		
61511	Support Salary Admin		170,360.79		
61512	Support Salary Clerical		45,408.79		
61515	Support Food Service Manager		506,049.06		
61516	Support Food Service Worker		1,416,103.36		
62110	Teacher Retirement		0.00		
62210	NonTeacher Retirement		150,482.71		
62310	FICASocial Security		124,181.00		
62320	Medicare Non Certified		29,042.00		
62330	Medicare Certified		0.00		
62410	Life Insurance		931.04		
62440	Vision Insurance		931.04		
62510	Medical Insurance		365,000.00		
62610	Worker Compensation Insurance		20,883.16		
62810	Dental Insurance		30,000.00		
63190	Other Purchased Services		100,000.00		
63320	Repairs & Maintenance		60,000.00		
63360	Waste Removal		140,000.00		
63440	Local Mileage & Expenses		5,000.00		
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Sec Cd Objec	t Description		Current Year Budget	
63650	Postage		5,200.00	
64110	General Supplies		283,725.00	
64710	Food Service Food Only		3,219,334.00	
64711	Non-program food purchases		0.00	
64860	Gasoline/Diesel Fuel		500.00	
04000	Gasonne/Dieser i dei	Key Total:	6,673,131.95	
T. 15.5705	2005 CHINA W G 1	Key Total.		
-	56905 - Child Nutrition Subs		0.00	
61711	Support Substitute	T7 (D / 1	0.00	
		Key Total:	0.00	
Key: 156725	56911 - PFI Warehouse			
64110	General Supplies		0.00	
64710	Food Service Food Only		240,000.00	
	·	Key Total:	240,000.00	
Kev: 156725	56912 - FSI Warehouse			
64110	General Supplies		0.00	
64710	Food Service Food Only		0.00	
04710	1 ood Service 1 ood Omy	Key Total:	0.00	
		Key Total.	0.00	
•	56901 - Child Nutrition Services			
65411	New/Replace Equipment Non/Inst		30,000.00	
		Key Total:	30,000.00	
	Food Service Expenditure		6,943,131.95	
568 Security	•			
Expenditure				
Key: 156825	54601 - Security Services			
61510	Support Salary FT		0.00	
61511	Support Salary Admin		85,946.96	
61512	Support Salary Clerical		40,539.78	
61536	Support Security officer		1,107,720.51	
61590	Overtime		225,000.00	
61710	Support Salary PT		449,219.51	
61713	Support Crossing guard		59,855.18	
61714	School Bus Monitors		84,636.23	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		160,286.52	
62310	FICASocial Security		127,280.93	
62320	Medicare Non Certified		29,767.31	
62330	Medicare Certified		0.00	
62410	Life Insurance		1,808.73	
62440	Vision Insurance		1,575.60	
62510	Medical Insurance		271,272.96	
62610	Worker Compensation Insurance		22,529.25	
62810	Dental Insurance		13,183.63	
63190	Other Purchased Services		871,285.00	
63320	Repairs & Maintenance		30,400.00	
63440	Local Mileage & Expenses		500.00	
63520	Liability Insurance		4,784.00	
63650	Postage		340.00	
64110	General Supplies		16,760.00	
64860	Gasoline/Diesel Fuel		15,000.00	
		Key Total:	3,619,692.10	

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Cd Object	Description		Current Year Budget	
Cu Object	Security Expenditure	_	3,619,692.10	
9 Human R			2,012,022.10	
expenditure				
	1401 - New Teacher Induction			
63430	Travel Conference Fees		0.00	
64110	General Supplies		0.00	
	••	Key Total:	0.00	
Kev. 156922	1410 - Leadership Development	·		
63190	Other Purchased Services		19,000.00	
63430	Travel Conference Fees		4,000.00	
64110	General Supplies		7,000.00	
04110	General Supplies	Key Total:	30,000.00	
		Key Total.		
-	1901 - Teacher Evaluation pilot			
63430	Travel Conference Fees		4,000.00	
64110	General Supplies		1,000.00	
		Key Total:	5,000.00	
Key: 156926	4301 - Human Resources			
61110	Certified Salaries FT		0.00	
61511	Support Salary Admin		0.00	
61512	Support Salary Clerical		228,761.61	
61513	Support Salary Prof/Tech		153,944.20	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		31,620.88	
62310	FICASocial Security		23,727.76	
62320	Medicare Non Certified		5,549.23	
62330	Medicare Certified		0.00	
62410	Life Insurance		383.67	
62440	Vision Insurance		334.22	
62510	Medical Insurance		65,479.68	
62610	Worker Compensation Insurance		5,667.98	
62710	Unemployment compensation		0.00	
62810	Dental Insurance		2,796.53	
62912	Tuition reimbursement-Staff		0.00	
63120	Inservice/Consultant		5,000.00	
63190	Other Purchased Services		52,000.00	
63430	Travel Conference Fees		1,000.00	
63436	Training		33,230.00	
63440	Local Mileage & Expenses		3,000.00	
63450	Recruiting Expenses		3,700.00	
63620	Advertising		5,000.00	
63650	Postage		3,750.00	
63710	Dues And Memberships		500.00	
63910	Meeting Expenses		2,000.00	
64110	General Supplies		10,000.00	
	Tr	Key Total:	637,445.76	
Zama 150000	4210 Employee Assistance B	- 0		
	4310 - Employee Assistance Program		44.700.00	
63190	Other Purchased Services		44,700.00	
63450	Recruiting Expenses		0.00	
		Key Total:	44,700.00	
Xey: 156926	4501 - Health Services			
63190	Other Purchased Services		40,000.00	

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Sec Cd Object	t Description		Current Year Budget			
Bee ed Object	Description	Key Total:	40,000.00			
Way: 256022	1401 - New Teacher Induction	220, 200020				
61110	Certified Salaries FT		8,000.00			
61150						
	Cert Salary Extra Duty		0.00			
61310	Salaries Temp/Stipends		0.00			
62110	Teacher Retirement		1,160.00			
62210	NonTeacher Retirement		0.00			
62310	FICASocial Security		0.00			
62320	Medicare Non Certified		0.00			
62330	Medicare Certified		116.00			
62610	Worker Compensation Insurance		87.79			
		Key Total:	9,363.79			
Key: 256926	4301 - Human Resources					
61120	Certified Salaries Admin		285,163.60			
62110	Teacher Retirement		42,766.82			
62210	NonTeacher Retirement		0.00			
62310	FICASocial Security		0.00			
62320	Medicare Non Certified		0.00			
62330	Medicare Certified		4,134.87			
62410	Life Insurance		109.62			
62440	Vision Insurance		95.50			
62510	Medical Insurance		18,708.48			
62610	Worker Compensation Insurance		1,661.39			
62810	Dental Insurance		799.00			
02810	Dental hisurance	Key Total:	353.439.28			
		Key Total.				
	Human Resource Expenditure		1,119,948.83			
570 Business	Office					
Expenditure	2004 B : 000 AB					
	2901 - Business Office -AP		0.00			
61510	Support Salary FT		0.00			
61511	Support Salary Admin		460,001.35			
61512	Support Salary Clerical		51,442.13			
61513	Support Salary Prof/Tech		391,474.99			
61590	Overtime		7,500.00			
62110	Teacher Retirement		0.00			
62210	NonTeacher Retirement		69,837.20			
62310	FICASocial Security		56,448.21			
62320	Medicare Non Certified		13,201.60			
62330	Medicare Certified		0.00			
62410	Life Insurance		657.72			
62440	Vision Insurance		572.95			
62510	Medical Insurance		102,896.64			
62610	Worker Compensation Insurance		9,991.57			
62810	Dental Insurance		4,794.05			
63190	Other Purchased Services		3,782.00			
63320	Repairs & Maintenance		200.00			
63430	Travel Conference Fees		0.00			
63436	Training		0.00			
63440	Local Mileage & Expenses		2,200.00			
63620	Advertising		1,000.00			
63650	Postage		9,000.00			
63710	Dues And Memberships		3,250.00			
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c Cd Object	Description		Current Year Budget	
63910	Meeting Expenses		250.00	
64110	General Supplies		7,000.00	
64240	Computer Software		0.00	
0.2.0	Comparer Soloware	Key Total:	1,195,500,41	
Worn 1570250	2002 Business Office Admin		, ,	
63710	2903 - Business Office - Admin		0.00	
64110	Dues And Memberships			
04110	General Supplies	Vor Totale	0.00	
		Key Total:	0.00	
Key: 4404125	5101 - HOC Capital Imp			
65410	New Equipment Inst		0.00	
		Key Total:	0.00	
Kev: 4565405	5135 - LED Lighting Project COPs			
65218	Improvement To Sites		0.00	
35-1-5		Key Total:	0.00	
TT 4550050	2004 D : G :			
•	2901 - Business Services		0.00	
64110	General Supplies		0.00	
65411	New/Replace Equipment Non/Inst		25,000.00	
65440	Technology Capital -Software		0.00	
		Key Total:	25,000.00	
	Business Office Expenditure		1,220,500.41	
1 Superinter	ndent			
Expenditure				
Key: 1000231	1401 - Election Service			
63180	Election Services		48,608.00	
		Key Total:	48,608.00	
Kow 100023	1501 - Legal Services	-		
63170	Legal Services Legal Services		284,000.00	
03170	Legal Services	Key Total:	284,000.00	
		Key Total.		
•	1701 - Audit Services			
63150	Audit Services		30,000.00	
		Key Total:	30,000.00	
Kev: 1000231	1901 - Other Board of Ed Services			
63120	Inservice/Consultant		87,000.00	
63170	Legal Services		0.00	
63190	Other Purchased Services		36,000.00	
63430	Travel Conference Fees		7,900.00	
63432	Travel Lodging		4,000.00	
63434	Travel Transportation		1,100.00	
63435	Travel Miscellaneous		3,000.00	
63440	Local Mileage & Expenses		600.00	
63520	Liability Insurance		741,480.00	
63710	Dues And Memberships		145,872.00	
63910	Meeting Expenses		14,000.00	
64110	General Supplies		3,400.00	
04110	General Supplies	Key Total:	1,044,352.00	
T	2101 000 00	Key Total.		
Key: 1571232	2101 - Office of Superintendent		25 250 50	
	Support Salary Clerical		37,258.50	
61512				
	Support Salary Prof/Tech Overtime		59,770.79 1,000.00	

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Sec Cd Object	Description			Current Year Budget		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			8,066.63		
62310	FICASocial Security			6,077.82		
62320	Medicare Non Certified			1,421.42		
62330	Medicare Certified			0.00		
62410	Life Insurance			109.62		
62440	Vision Insurance			95.49		
62510	Medical Insurance			18,708.48		
62610	Worker Compensation Insurance			1,075.79		
62810	Dental Insurance			799.01		
63120	Inservice/Consultant			7,451.00		
63190	Other Purchased Services			120,500.00		
63340	Rent/Lease Equipment			500.00		
63440	Local Mileage & Expenses			7,455.00		
63460	Admin PD Travel Conf			6,365.00		
63462	Admin PD Travel Lodging			1,500.00		
63463	Admin PD Travel Meals			700.00		
63464	Admin PD Travel Transport			335.00		
63650	Postage			5,000.00		
63910	Meeting Expenses			7,624.00		
64110	General Supplies			9,895.00		
64230	Periodicals			0.00		
01230	Torrodicuis		Key Total:	301,708.55		
T/ 1571000	110 Al' D C' ID'		ncy rotar.			
•	110 - Admin Professional Business			0.00		
64110	General Supplies		T7 (T) 4 1	0.00		
			Key Total:	0.00		
Key: 2000231	901 - Other Board of Ed Services					
61310	Salaries Temp/Stipends			0.00		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			0.00		
63190	Other Purchased Services			0.00		
			Key Total:	0.00		
Kev: 2571232	101 - Office of Superintendent					
61120	Certified Salaries Admin			268,283.82		
62110	Teacher Retirement			40,319.25		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			3,890.12		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			2,944.22		
62810	Dental Insurance			399.50		
62915	Health Low Contribution			10,000.00		
			Key Total:	335,293.71		
V. 4571000	101 Office of Consideration 1		J = 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3			
•	101 - Office of Superintendent			0.00		
65411	New/Replace Equipment Non/Inst			0.00		
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Sec Cd Obje	ect Description		Current Year Budget	
see eu ooj	Description	Key Total:	0.00	
	Superintendent Expenditure	-	2,043,962.26	
573 Deputy			2,013,702.20	
Expenditur				
_	232101 - Deputy Superintendent			
61512	Support Salary Clerical		51,442.13	
61590	Overtime		1,000.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		4,268.44	
62310	FICASocial Security		3,251.41	
62320	Medicare Non Certified		760.41	
62330	Medicare Certified		0.00	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		575.51	
62810	Dental Insurance		399.50	
63440	Local Mileage & Expenses		2,440.00	
63650	Postage		200.00	
63910	Meeting Expenses		100.00	
64110	General Supplies		2,400.00	
0.110	Supplies	Key Total:	76,294.20	
T/ 0570	222101 B	•		
	232101 - Deputy Superintendent		0.00	
61110	Certified Salaries FT		0.00	
61120	Certified Salaries Admin		177,000.00	
62110	Teacher Retirement		27,083.10	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		2,566.50	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		1,942.44	
62810	Dental Insurance		399.50	
		Key Total:	218,448.34	
	Deputy Super Expenditure		294,742.54	
574 Elemen	ntary Assistant Supt			
Expenditur	e			
Key: 1559	221401 - Professional Develop Impr Inst			
63430	Travel Conference Fees		45,267.50	
64110	General Supplies	_	0.00	
		Key Total:	45,267.50	
Kev: 1559	221407 - PD - Summer Institute			
61110	Certified Salaries FT		0.00	
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		0.00	
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Sec Cd O	bject Description		Current Year Budget	
64110	General Supplies		0.00	
04110	General Supplies	Key Total:	0.00	
		Key Total:		
-	59221409 - PD Dist Area Coord			
63430	Travel Conference Fees		0.00	
		Key Total:	0.00	
Kev · 15	59221410 - PD ELL Prof Development			
63430	Travel Conference Fees		5,425.00	
03430	Traver Conference 1 ces	Key Total:	5,425.00	
		Key Total.		
·	59221411 - PD-Education Plus			
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		0.00	
62320	Medicare Non Certified		0.00	
63190	Other Purchased Services		0.00	
63710	Dues And Memberships		0.00	
		Key Total:	0.00	
Kev· 15	59221904 - Improvement Instruct Title II			
61310	Salaries Temp/Stipends		0.00	
61710	Support Salary PT		0.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		0.00	
62610	Worker Compensation Insurance		0.00	
62915	Health Low Contribution		0.00	
63190	Other Purchased Services		222,250.00	
63430	Travel Conference Fees		214,000.00	
63432	Travel Lodging		0.00	
63433	Travel Meals		0.00	
63434	Travel Transportation		0.00	
63435	Travel Miscellaneous		0.00	
63440	Local Mileage & Expenses		0.00	
63462	Admin PD Travel Lodging		0.00	
63910	Meeting Expenses		0.00	
64110	General Supplies		500.00	
		Key Total:	436,750.00	
Kev: 15	74221901 - District Professional Developm			
63190	Other Purchased Services		0.00	
		Key Total:	0.00	
		110, 10001		
-	74232101 - Elementary Assistant Supt		## <1.00	
61512	Support Salary Clerical		57,644.82	
61590	Overtime		1,000.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		4,693.94	
62310	FICASocial Security		3,635.98	
62320	Medicare Non Certified		850.35	
62330	Medicare Certified		0.00	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
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Sec Cd Object	Description			Current Year Budget		
62610	Worker Compensation Insurance			643.58		
62810	Dental Insurance			399.50		
63440	Local Mileage & Expenses			1,440.00		
63650	Postage			75.00		
63910	Meeting Expenses			200.00		
64110	General Supplies			3,325.00		
]	Key Total:	83,364.97		
Key: 25742321	01 - Elementary Assistant Supt					
61120	Certified Salaries Admin			220,886.27		
62110	Teacher Retirement			22,939.22		
62210	NonTeacher Retirement			0.00		
62310	FICASocial Security			0.00		
62320	Medicare Non Certified			0.00		
62330	Medicare Certified			2,152.11		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
62510	Medical Insurance			9,354.24		
62610	Worker Compensation Insurance			1,628.82		
62810	Dental Insurance			399.50		
]	Key Total:	257,462.72		
Elen	nentary Assistant Supt Expenditure			828,270.19		
	l Assistant Supt			020,270.19		
Expenditure	•					
Key: 15592219	960 - Advanced Placement Training					
63430	Travel Conference Fees			0.00		
63440	Local Mileage & Expenses			0.00		
]	Key Total:	0.00		
Key: 15751193	801 - Dropout Prevention - CARES					
61110	Certified Salaries FT			0.00		
61510	Support Salary FT			115,754.34		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			9,644.64		
62310	FICASocial Security			7,176.77		
62320	Medicare Non Certified			1,678.43		
62330	Medicare Certified			0.00		
62410	Life Insurance			139.20		
62440	Vision Insurance			121.26		
62510	Medical Insurance			23,756.80		
62610	Worker Compensation Insurance			1,270.32		
62810	Dental Insurance			1,014.61		
]	Key Total:	160,556.37		
Key: 15752321	01 - High School Asst Supt					
61512	Support Salary Clerical			66,197.34		
61590	Overtime			1,000.00		
62110	Teacher Retirement			0.00		
62210	NonTeacher Retirement			5,212.05		
62310	FICASocial Security			4,104.23		
62320	Medicare Non Certified			960.00		
62330	Medicare Certified			0.00		
62410	Life Insurance			54.81		
62440	Vision Insurance			47.75		
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Sec Cd Objec	t Description		Current Year Budget	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		45.63	
62810	Dental Insurance		399.50	
63440	Local Mileage & Expenses		2,000.00	
63650	Postage Postage		200.00	
63910	Meeting Expenses		450.00	
64110	General Supplies		2,500.00	
04110	General Supplies	Key Total:	92,525.55	
Kov. 255022	21960 - Advanced Placement Training	•		
61310	Salaries Temp/Stipends		0.00	
62110	Teacher Retirement		0.00	
62330	Medicare Certified		0.00	
02330	Wedicare Certified	Key Total:	0.00	
** 05550		ncy roun.	0.00	
-	32101 - High School Asst Supt		0.00	
61110	Certified Salaries FT		0.00	
61120	Certified Salaries Admin		162,656.66	
61510	Support Salary FT		0.00	
62110	Teacher Retirement		25,003.32	
62210	NonTeacher Retirement		0.00	
62310	FICASocial Security		0.00	
62320	Medicare Non Certified		0.00	
62330	Medicare Certified		2,358.52	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		1,785.04	
62810	Dental Insurance	Voy Totale	399.50 201,659.84	
		Key Total:		
	gh School Assistant Supt Expenditure		454,741.76	
	evelopment			
Expenditure				
	2101 - Talent Development		0.00	
64110	General Supplies		0.00	
		Key Total:	0.00	
	Talent Development Expenditure		0.00	
577 Commun	ication & Media Relat			
Expenditure				
Key: 157216	9101 - Adult Education			
64110	General Supplies		500.00	
		Key Total:	500.00	
Kev: 157725	7401 - Printshop			
63190	Other Purchased Services		492,775.00	
63320	Repairs & Maintenance		800.00	
63340	Rent/Lease Equipment		8,690.00	
63341	Rent/Lease Copiers		35,000.00	
63650	Postage		50,000.00	
64110	General Supplies		45,000.00	
2.210		Key Total:	632,265.00	
Vor. 15770	2001 Communications & Madia Dalace	.,	<u> </u>	
Key: 157/26 61510	3901 - Communications & Media Relatio Support Salary FT		0.00	
01510	Support Salary 1.1		0.00	
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Sec Cd Object	Description	Current Year
61511	Support Salary Admin	Budget 131,773.69
61512	Support Salary Admini Support Salary Clerical	41,682.94
61513	Support Salary Prof/Tech	216,517.74
61590	Overtime	3,000.00
62110	Teacher Retirement	0.00
62210	NonTeacher Retirement	30,312.58
62310	FICASocial Security	24,364.41
62320	Medicare Non Certified	5,698.13
62330	Medicare Certified	0.00
62410	Life Insurance	274.05
62440	Vision Insurance	238.73
62510	Medical Insurance	46,771.20
62610	Worker Compensation Insurance	4,312.60
62810	Dental Insurance	1,997.52
63190	Other Purchased Services	14,000.00
63340	Rent/Lease Equipment	2,000.00
63440	Local Mileage & Expenses	5,000.00
63620	Advertising	19,000.00
63630	Printing And Binding	30,000.00
63710	Dues And Memberships	1,000.00
64110	General Supplies	45,000.00
64230	Periodicals	0.00
64240	Computer Software	1,000.00
04240	Computer Software	Key Total: $\frac{1,000.00}{623,943.59}$
a		<u> </u>
578 Student Se	nication & Media Relat Expenditure	1,256,708.59
Expenditure		
-	102 - Alternative Center for Educat	
64110	General Supplies	0.00
	••	Key Total: 0.00
V 1000125	112 Instruction ASC	•
•	113 - Instruction ASC	0.00
64110	General Supplies	0.00
		Key Total: 0.00
Key: 1000125	155 - Supplement Instruct Homeless	
64110	General Supplies	0.00
		Key Total: <u>0.00</u>
Key: 1000159	955 - Student activities Homeless	
64110	General Supplies	0.00
04110	General Supplies	Key Total: 0.00
		Key Total.
•	903 - Guidance ASC	
64110	General Supplies	
		Key Total: 0.00
Kev: 1000212	955 - Support services Homeless	
64110	General Supplies	0.00
64220	Library Books	0.00
	,	Key Total: 0.00
K ov. 1000221	955 - Impr Instr Homeless	-
64110	General Supplies	0.00
U 1 11U	Ocheral Supplies	Key Total: 0.00
		Ney 101a10.00
	103 - Exec Admin Hearing Officer	
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c Cd Object	Description		Current Year Budget	
63440	Local Mileage & Expenses		2,500.00	
64110	General Supplies		4,000.00	
		Key Total:	6,500.00	
K ov. 1404125	5119 - Jobs for Americas Grad	•	,	
63190	Other Purchased Services		0.00	
64110			0.00	
04110	General Supplies	Key Total:	0.00	
		Key Total:	0.00	
-	321 - Social Workers CARES Act			
61540	Support Social Worker		190,908.04	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		15,600.89	
62310	FICASocial Security		11,836.30	
62320	Medicare Non Certified		2,768.17	
62330	Medicare Certified		0.00	
62410	Life Insurance		201.59	
62440	Vision Insurance		178.24	
62510	Medical Insurance		34,920.79	
62610	Worker Compensation Insurance		2,095.07	
62810	Dental Insurance		1,491.41	
		Key Total:	260,000.50	
IZ 1570010	0001 G. Jan G. La G. Lan	2203 200020		
	2901 - Student Services Guidance		0.00	
63190	Other Purchased Services		0.00	
63430	Travel Conference Fees		785.00	
63440	Local Mileage & Expenses		2,375.00	
64110	General Supplies		0.00	
64114	General Supplies Counselor	_	2,100.00	
		Key Total:	5,260.00	
Kev: 1578212	2910 - SSHS Sustainability Plan			
64110	General Supplies		5,800.00	
		Key Total:	5,800.00	
TZ 1570000	MO1 A (G (G) 1 (G)	noy roun.		
	2101 - Asst Supt-Student Services		5605161	
61512	Support Salary Clerical		56,374.64	
61590	Overtime		2,000.00	
62110	Teacher Retirement		0.00	
62210	NonTeacher Retirement		4,675.41	
62310	FICASocial Security		3,619.23	
62320	Medicare Non Certified		846.43	
62330	Medicare Certified		0.00	
62410	Life Insurance		54.81	
62440	Vision Insurance		47.75	
62510	Medical Insurance		9,354.24	
62610	Worker Compensation Insurance		640.62	
62810	Dental Insurance		399.50	
63190	Other Purchased Services		17,212.00	
63440	Local Mileage & Expenses		1,815.00	
63650	Postage		100.00	
64110	General Supplies		5,080.00	
	**	Key Total:	102,219.63	
	1201 Dei alet Fraterina	V		
Warm 1570201	VIII BEIGHT HUUTAU			
Key: 1578391 63190	Other Purchased Services		253.00	

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Sec Cd (Object	Description			Current Year Budget		
63440		Local Mileage & Expenses			500.00		
000		Zoom Nineuge ee Zinpenses		Key Total:	753.00		
V 2	0001041	101 Payments to Other Districts					
63111		101 - Payments to Other Districts Contracted Educational Serv			1 421 695 00		
03111		Contracted Educational Serv		Voy Totale	1,421,685.00 1,421,685.00		
				Key Total:	1,421,083.00		
		101 - Asst Supt-Student Services					
61110		Certified Salaries FT			42,868.44		
61120		Certified Salaries Admin			148,421.52		
61510		Support Salary FT			0.00		
62110		Teacher Retirement			29,155.14		
62210		NonTeacher Retirement			0.00		
62310		FICASocial Security			0.00		
62320		Medicare Non Certified			0.00		
62330		Medicare Certified			2,773.70		
62410		Life Insurance			109.62		
62440		Vision Insurance			95.49		
62510		Medical Insurance			9,354.24		
62610		Worker Compensation Insurance			2,099.27		
62810		Dental Insurance			799.01		
				Key Total:	235,676.43		
		Student Services Expenditure			2,037,894.56		
579 Dat	ta & Res				, ,		
Expendi	iture						
_		101 - Data & Technology					
61510		Support Salary FT			0.00		
61511		Support Salary Admin			105,301.59		
62110		Teacher Retirement			0.00		
62210		NonTeacher Retirement			7,894.60		
62310		FICASocial Security			6,528.70		
62320		Medicare Non Certified			1,526.87		
62330		Medicare Certified			0.00		
62410		Life Insurance			54.81		
62440		Vision Insurance			47.75		
62510		Medical Insurance			9,354.24		
62610		Worker Compensation Insurance			1,155.61		
62810		Dental Insurance			399.50		
63440		Local Mileage & Expenses			750.00		
				Key Total:	133,013.67		
		Data & Dagaanah Evnanditura		•	133,013.67		
580 Res	sidency	Data & Research Expenditure			155,015.07		
Expendi							
		104 - Summer enrollment					
61110		Certified Salaries FT			0.00		
61310		Salaries Temp/Stipends			0.00		
61510		Support Salary FT			0.00		
61512		Support Salary Clerical			0.00		
61710		Support Salary PT			17,000.00		
62110		Teacher Retirement			0.00		
62210		NonTeacher Retirement			1,166.00		
62310		FICASocial Security			1,054.00		
62320		Medicare Non Certified			247.00		
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Sec Cd Object	Description		Current Year Budget		
62915	Health Low Contribution		0.00		
64110	General Supplies		350.00		
		Key Total:	19,817.00		
Key: 15802547	701 - Residency	·			
61511	Support Salary Admin		77,743.74		
61512	Support Salary Clerical		93,357.94		
61513	Support Salary Prof/Tech		51,295.88		
61590	Overtime		800.00		
62110	Teacher Retirement		0.00		
62210	NonTeacher Retirement		17,994.98		
62310	FICASocial Security		13,838.25		
62320	Medicare Non Certified		3,236.36		
62330	Medicare Certified		0.00		
62410	Life Insurance		219.24		
62440	Vision Insurance		190.98		
62510	Medical Insurance		37,416.96		
62610	Worker Compensation Insurance		2,449.42		
62810	Dental Insurance		1,598.02		
63190	Other Purchased Services		0.00		
63440	Local Mileage & Expenses		175.00		
63650	Postage Postage		700.00		
64110	General Supplies		1,925.00		
04110	General Supplies	Key Total:	302,941.77		
		Key Iotal.			
	Residency Expenditure		322,758.77		
581 Warehouse					
Expenditure	001 W. 1				
	801 - Warehouse		0.00		
61510	Support Salary FT		0.00		
61512	Support Salary Clerical		33,193.93		
61535	Support Warehouse workers		111,500.28		
61590	Overtime		8,550.00		
62110	Teacher Retirement		0.00		
62210	NonTeacher Retirement		12,525.27		
62310	FICASocial Security		9,501.14		
62320	Medicare Non Certified		2,222.04		
62330	Medicare Certified		0.00		
62410	Life Insurance		164.43		
62440	Vision Insurance		143.24		
62510	Medical Insurance		28,062.72		
62610	Worker Compensation Insurance		1,681.74		
62810	Dental Insurance		1,198.51		
62915	Health Low Contribution		0.00		
63190	Other Purchased Services		57,000.00		
63320	Repairs & Maintenance		4,000.00		
63340	Rent/Lease Equipment		600.00		
63710	Dues And Memberships		0.00		
64110	General Supplies		600.00		
64860	Gasoline/Diesel Fuel		3,000.00		
		Key Total:	273,943.30		
	311 - CSS Warehouse				
64110	General Supplies		0.00		
64600	Warehouse Inventory		0.00		
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Soo Cd Object	Description			Current Year			
Sec Cd Object	Description		Key Total:	Budget 0.00			
			Key Total.				
•	312 - HKS Warehouse						
64600	Warehouse Inventory		TT 60 . 1	0.00			
			Key Total:	0.00			
Key: 1581257315 - Archive Warehouse							
64600	Warehouse Inventory			0.00			
			Key Total:	0.00			
	Warehouse Expenditure			273,943.30			
582 Nursing Se	_			270,7 10100			
Expenditure							
_	901 - Student Services Nursing serv						
61511	Support Salary Admin			98,146.75			
62110	Teacher Retirement			0.00			
62210	NonTeacher Retirement			7,403.78			
62310	FICASocial Security			6,085.10			
62320	Medicare Non Certified			1,423.13			
62330	Medicare Certified			0.00			
62410	Life Insurance			54.81			
62440	Vision Insurance			47.75			
62510	Medical Insurance			9,354.24			
62610	Worker Compensation Insurance			1,077.09			
62810	Dental Insurance			399.50			
63190	Other Purchased Services			405.00			
63320	Repairs & Maintenance			5,805.00			
63440	Local Mileage & Expenses			400.00			
63710	Dues And Memberships			350.00			
64110	General Supplies			9,470.00			
64210	Textbook Adoptions			0.00			
64211	Textbook Replacement			0.00			
64220	Library Books			0.00			
			Key Total:	140,422.15			
Key: 1582213902 - CARES Act Nursing							
61110	Certified Salaries FT			225,000.00			
61537	Support Nurse			0.00			
62110	Teacher Retirement			0.00			
62210	NonTeacher Retirement			0.00			
62310	FICASocial Security			0.00			
62320	Medicare Non Certified			0.00			
62330	Medicare Certified			0.00			
62410	Life Insurance			0.00			
62440	Vision Insurance			0.00			
62510	Medical Insurance			0.00			
62610	Worker Compensation Insurance			0.00			
62810	Dental Insurance			0.00			
63190	Other Purchased Services			0.00			
64110	General Supplies			0.00			
64115	General Supplies Vocational			0.00			
64155	General Supplies-CARES			0.00			
			Key Total:	225,000.00			
Key: 15822139	903 - CRF Grant Nursing						
64110	General Supplies			0.00			
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Budget Detail Report

Ledger: GL For the Year Ended June 30, 2022

		Current Year
Sec Cd Object	Description	Budget
64115	General Supplies Vocational	0.00
64155	General Supplies-CARES	0.00
		Key Total: 0.00
	Nursing Services Expenditure	365,422.15

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Hazelwood Budget Detail Report

Ledger: GL For the Year Ended June 30, 2022

Sec Cd Object Description Current Year
Budget

Revenue Total: 295,054,184.31

Expenditure Total: 240,211,404.00

Revenue over (under) Expenditure: 54,842,780.31

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